

AGENCIA DE EDUCACIÓN POSTSECUNDARIA DE MEDELLÍN – SAPIENCIA
MAYO 2026
GASTOS

| Fondo | Centro Gestor | Posicion Presupuestaria | Area Funcional | Proyecto | Nombre | Ppto Inicial | Reducciones | Adiciones | Creditos | Contracreditos | Total Ppto actual |
|-----------------------------|------------------------------|---------------------------|------------------|----------|--|------------------------|-------------|-----------------------|-------------------|-------------------|------------------------|
| TOTAL FUNCIONAMIENTO | | | | | | 3.588.016.832 | 0 | 0 | 43.444.617 | 43.444.617 | 3.588.016.832 |
| 921000126 | 91500000 | 921101010010101 | 00000.00000.0001 | 9000000 | Sueldo básico Empleados | 1.945.261.392 | 0 | 0 | 9.081.624 | 0 | 1.954.343.016 |
| 921000126 | 91500000 | 921101010010105 | 00000.00000.0001 | 9000000 | Auxilio de transporte | 2.567.100 | 0 | 0 | 1.361.760 | 0 | 3.928.860 |
| 921000126 | 91500000 | 921101010010106 | 00000.00000.0001 | 9000000 | Prima de servicios | 83.416.589 | 0 | 0 | 389.438 | 0 | 83.806.027 |
| 921000126 | 91500000 | 921101010010107 | 00000.00000.0001 | 9000000 | Bonificación por servicios prestados | 56.736.789 | 0 | 0 | 264.880 | 0 | 57.001.669 |
| 921000126 | 91500000 | 921101010010801 | 00000.00000.0001 | 9000000 | Prima de navidad | 181.025.591 | 0 | 0 | 845.131 | 0 | 181.870.722 |
| 921000126 | 91500000 | 921101010010802 | 00000.00000.0001 | 9000000 | Prima de vacaciones | 86.892.282 | 0 | 0 | 405.666 | 0 | 87.297.948 |
| 921000126 | 91500000 | 92110102001 | 00000.00000.0001 | 9000000 | Aportes a la seguridad social en pensiones | 240.239.781 | 0 | 0 | 1.121.583 | 0 | 241.361.364 |
| 921000126 | 91500000 | 92110102002 | 00000.00000.0001 | 9000000 | Aportes a la seguridad social en salud | 170.169.847 | 0 | 0 | 794.451 | 0 | 170.964.298 |
| 921000126 | 91500000 | 92110102003 | 00000.00000.0001 | 9000000 | Aportes de cesantías | 219.644.382 | 0 | 0 | 1.025.426 | 0 | 220.669.808 |
| 921000126 | 91500000 | 92110102004 | 00000.00000.0001 | 9000000 | Aportes a cajas de compensación familiar | 80.079.929 | 0 | 0 | 373.859 | 0 | 80.453.788 |
| 921000126 | 91500000 | 92110102005 | 00000.00000.0001 | 9000000 | Aportes generales al sistema de riesgos laborales | 10.450.432 | 0 | 0 | 48.791 | 0 | 10.499.223 |
| 921000126 | 91500000 | 92110102006 | 00000.00000.0001 | 9000000 | Aportes al ICBF | 60.059.949 | 0 | 0 | 280.394 | 0 | 60.340.343 |
| 921000126 | 91500000 | 92110102007 | 00000.00000.0001 | 9000000 | Aportes al SENA | 40.039.961 | 0 | 0 | 186.934 | 0 | 40.226.895 |
| 921000126 | 91500000 | 9211010300101 | 00000.00000.0001 | 9000000 | Vacaciones | 86.892.282 | 0 | 0 | 405.666 | 0 | 87.297.948 |
| 921000126 | 91500000 | 9211010300103 | 00000.00000.0001 | 9000000 | Bonificación por recreación | 10.807.007 | 0 | 0 | 50.454 | 0 | 10.857.461 |
| 921000126 | 91500000 | 9212020100200 | 00000.00000.0001 | 9000000 | Otr prod alim, beb, textiles, pr vestir y prod cue | 1.497.261 | 0 | 0 | 517.971 | 0 | 2.015.232 |
| 921000126 | 91500000 | 9212020100300 | 00000.00000.0001 | 9000000 | Otros bienes transportables difere (exc maq y equ) | 2.346.404 | 0 | 0 | 25.390.591 | 0 | 27.736.995 |
| 921000126 | 91500000 | 9212020100400 | 00000.00000.0001 | 9000000 | Otros productos metálicos y paquetes de software | 1 | 0 | 0 | 599.999 | 0 | 600.000 |
| 921000126 | 91500000 | 9212020200600 | 00000.00000.0001 | 9000000 | Otr serv aloja comida, transp y electr, gas y agua | 270.132 | 0 | 0 | 299.999 | 205.665 | 364.466 |
| 921000126 | 91500000 | 9212020200603 | 00000.00000.0001 | 9000000 | Alojamiento; servic de suministros comidas y bebid | 2.252.748 | 0 | 0 | 0 | 0 | 2.252.748 |
| 921000126 | 91500000 | 9212020200604 | 00000.00000.0001 | 9000000 | Servicios de transporte de pasajeros | 14.922.938 | 0 | 0 | 0 | 14.818.339 | 104.599 |
| 921000126 | 91500000 | 9212020200609 | 00000.00000.0001 | 9000000 | Serv de distribución de electricidad, gas y agua | 25.460.952 | 0 | 0 | 0 | 0 | 25.460.952 |
| 921000126 | 91500000 | 9212020200701 | 00000.00000.0001 | 9000000 | Servicios financieros y servicios conexos | 30.695.402 | 0 | 0 | 0 | 10.407.952 | 20.287.450 |
| 921000126 | 91500000 | 9212020200800 | 00000.00000.0001 | 9000000 | Otros servicios prestados a empr y serv producción | 11.373.645 | 0 | 0 | 0 | 10.873.645 | 500.000 |
| 921000126 | 91500000 | 9212020200804 | 00000.00000.0001 | 9000000 | Serv de telecomunicaciones, transm y sumin de inf | 9.543.279 | 0 | 0 | 0 | 0 | 9.543.279 |
| 921000126 | 91500000 | 921202020080502 | 00000.00000.0001 | 9000000 | Servicios de investigación y seguridad | 4.294.359 | 0 | 0 | 0 | 4.197.565 | 96.794 |
| 921000126 | 91500000 | 921202020080503 | 00000.00000.0001 | 9000000 | Servicios de limpieza | 2.941.451 | 0 | 0 | 0 | 2.941.451 | 0 |
| 921000126 | 91500000 | 9212020200900 | 00000.00000.0001 | 9000000 | Otros servicios para la comunidad, socia y person | 25.102.001 | 0 | 0 | 0 | 0 | 25.102.001 |
| 921000126 | 91500000 | 9212020200902 | 00000.00000.0001 | 9000000 | Servicios de educación | 64.630.000 | 0 | 0 | 0 | 0 | 64.630.000 |
| 921000126 | 91500000 | 9212020200904 | 00000.00000.0001 | 9000000 | Serv alcantarillado, recol, desechos y otros serv | 3.787.159 | 0 | 0 | 0 | 0 | 3.787.159 |
| 921000126 | 91500000 | 92130702038 | 00000.00000.0001 | 9000000 | Otros Auxilios | 14.651.000 | 0 | 0 | 0 | 0 | 14.651.000 |
| 921000126 | 91500000 | 92131301001 | 00000.00000.0001 | 9000000 | Sentencias | 1 | 0 | 0 | 0 | 0 | 1 |
| 921000126 | 91500000 | 92131301002 | 00000.00000.0001 | 9000000 | Conciliaciones | 1 | 0 | 0 | 0 | 0 | 1 |
| 921000126 | 91500000 | 92131301003 | 00000.00000.0001 | 9000000 | Laudos arbitrales | 1 | 0 | 0 | 0 | 0 | 1 |
| 921000126 | 91500000 | 92180401 | 00000.00000.0001 | 9000000 | Cuota de fiscalización y auditaje | 99.964.784 | 0 | 0 | 0 | 0 | 99.964.784 |
| Total 921000126 | Transferencia Municip | Funcionamient 2026 | | | | 3.588.016.832 | 0 | 0 | 43.444.617 | 43.444.617 | 3.588.016.832 |
| TOTAL INVERSION | | | | | | 186.729.991.414 | 0 | 20.704.258.016 | 0 | 0 | 207.434.249.430 |
| 911000126 | 91500000 | 9232020200801 | 22020700.0651.99 | 9250094 | 26PP99-ACCESO, PERMANENCIA EDU POSTSECUN-SAPIENCIA | 164.690.548 | 0 | 0 | 0 | 0 | 164.690.548 |
| 911000126 | 91500000 | 9232020200802 | 22020700.0651.99 | 9250094 | 26PP99-ACCESO, PERMANENCIA EDU POSTSECUN-SAPIENCIA | 189.214.784 | 0 | 0 | 0 | 0 | 189.214.784 |
| 911000126 | 91500000 | 9232020200803 | 22020700.0651.99 | 9250094 | 26PP99-ACCESO, PERMANENCIA EDU POSTSECUN-SAPIENCIA | 122.621.180 | 0 | 0 | 0 | 0 | 122.621.180 |
| 911000126 | 91500000 | 9232020200804 | 22020700.0651.99 | 9250094 | 26PP99-ACCESO, PERMANENCIA EDU POSTSECUN-SAPIENCIA | 189.214.784 | 0 | 0 | 0 | 0 | 189.214.784 |
| 911000126 | 91500000 | 9232020200805 | 22020700.0651.99 | 9250094 | 26PP99-ACCESO, PERMANENCIA EDU POSTSECUN-SAPIENCIA | 189.214.784 | 0 | 0 | 0 | 0 | 189.214.784 |
| 911000126 | 91500000 | 9232020200806 | 22020700.0651.99 | 9250094 | 26PP99-ACCESO, PERMANENCIA EDU POSTSECUN-SAPIENCIA | 148.341.057 | 0 | 0 | 0 | 0 | 148.341.057 |
| 911000126 | 91500000 | 9232020200807 | 22020700.0651.99 | 9250094 | 26PP99-ACCESO, PERMANENCIA EDU POSTSECUN-SAPIENCIA | 270.962.238 | 0 | 0 | 0 | 0 | 270.962.238 |

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|-----------|---------------|-------------------------|------------------|----------|--|---------------|-------------|-----------|----------|----------------|-------------------|
| 911000126 | 91500000 | 9232020200808 | 22020700.0651.99 | 9250094 | 26PP99-ACCESO, PERMANENCIA EDU POSTSECUN-SAPIENCIA | 230.088.511 | 0 | 0 | 0 | 0 | 230.088.511 |
| 911000126 | 91500000 | 9232020200809 | 22020700.0651.99 | 9250094 | 26PP99-ACCESO, PERMANENCIA EDU POSTSECUN-SAPIENCIA | 230.088.511 | 0 | 0 | 0 | 0 | 230.088.511 |
| 911000126 | 91500000 | 9232020200810 | 22020700.0651.99 | 9250094 | 26PP99-ACCESO, PERMANENCIA EDU POSTSECUN-SAPIENCIA | 230.088.511 | 0 | 0 | 0 | 0 | 230.088.511 |
| 911000126 | 91500000 | 9232020200811 | 22020700.0651.99 | 9250094 | 26PP99-ACCESO, PERMANENCIA EDU POSTSECUN-SAPIENCIA | 148.341.057 | 0 | 0 | 0 | 0 | 148.341.057 |
| 911000126 | 91500000 | 9232020200812 | 22020700.0651.99 | 9250094 | 26PP99-ACCESO, PERMANENCIA EDU POSTSECUN-SAPIENCIA | 189.214.784 | 0 | 0 | 0 | 0 | 189.214.784 |
| 911000126 | 91500000 | 9232020200813 | 22020700.0651.99 | 9250094 | 26PP99-ACCESO, PERMANENCIA EDU POSTSECUN-SAPIENCIA | 230.088.511 | 0 | 0 | 0 | 0 | 230.088.511 |
| 911000126 | 91500000 | 9232020200814 | 22020700.0651.99 | 9250094 | 26PP99-ACCESO, PERMANENCIA EDU POSTSECUN-SAPIENCIA | 270.962.238 | 0 | 0 | 0 | 0 | 270.962.238 |
| 911000126 | 91500000 | 9232020200815 | 22020700.0651.99 | 9250094 | 26PP99-ACCESO, PERMANENCIA EDU POSTSECUN-SAPIENCIA | 168.485.862 | 0 | 0 | 0 | 0 | 168.485.862 |
| 911000126 | 91500000 | 9232020200816 | 22020700.0651.99 | 9250094 | 26PP99-ACCESO, PERMANENCIA EDU POSTSECUN-SAPIENCIA | 393.583.418 | 0 | 0 | 0 | 0 | 393.583.418 |
| 911000126 | 91500000 | 9232020200850 | 22020700.0651.99 | 9250094 | 26PP99-ACCESO, PERMANENCIA EDU POSTSECUN-SAPIENCIA | 145.796.784 | 0 | 0 | 0 | 0 | 145.796.784 |
| 911000126 | 91500000 | 9232020200860 | 22020700.0651.99 | 9250094 | 26PP99-ACCESO, PERMANENCIA EDU POSTSECUN-SAPIENCIA | 189.214.784 | 0 | 0 | 0 | 0 | 189.214.784 |
| 911000126 | 91500000 | 9232020200870 | 22020700.0651.99 | 9250094 | 26PP99-ACCESO, PERMANENCIA EDU POSTSECUN-SAPIENCIA | 91.117.840 | 0 | 0 | 0 | 0 | 91.117.840 |
| 911000126 | 91500000 | 9232020200880 | 22020700.0651.99 | 9250094 | 26PP99-ACCESO, PERMANENCIA EDU POSTSECUN-SAPIENCIA | 352.709.691 | 0 | 0 | 0 | 0 | 352.709.691 |
| 911000126 | 91500000 | 9232020200890 | 22020700.0651.99 | 9250094 | 26PP99-ACCESO, PERMANENCIA EDU POSTSECUN-SAPIENCIA | 189.214.784 | 0 | 0 | 0 | 0 | 189.214.784 |
| 911000126 | 91500000 | 9232020200901 | 22020700.0651.99 | 9250094 | 26PP99-ACCESO, PERMANENCIA EDU POSTSECUN-SAPIENCIA | 2.580.151.916 | 0 | 0 | 0 | 0 | 2.580.151.916 |
| 911000126 | 91500000 | 9232020200902 | 22020700.0651.99 | 9250094 | 26PP99-ACCESO, PERMANENCIA EDU POSTSECUN-SAPIENCIA | 2.964.364.948 | 0 | 0 | 0 | 0 | 2.964.364.948 |
| 911000126 | 91500000 | 9232020200903 | 22020700.0651.99 | 9250094 | 26PP99-ACCESO, PERMANENCIA EDU POSTSECUN-SAPIENCIA | 1.921.065.160 | 0 | 0 | 0 | 0 | 1.921.065.160 |
| 911000126 | 91500000 | 9232020200904 | 22020700.0651.99 | 9250094 | 26PP99-ACCESO, PERMANENCIA EDU POSTSECUN-SAPIENCIA | 2.964.364.948 | 0 | 0 | 0 | 0 | 2.964.364.948 |
| 911000126 | 91500000 | 9232020200905 | 22020700.0651.99 | 9250094 | 26PP99-ACCESO, PERMANENCIA EDU POSTSECUN-SAPIENCIA | 2.964.364.948 | 0 | 0 | 0 | 0 | 2.964.364.948 |
| 911000126 | 91500000 | 9232020200906 | 22020700.0651.99 | 9250094 | 26PP99-ACCESO, PERMANENCIA EDU POSTSECUN-SAPIENCIA | 2.324.009.895 | 0 | 0 | 0 | 0 | 2.324.009.895 |
| 911000126 | 91500000 | 9232020200907 | 22020700.0651.99 | 9250094 | 26PP99-ACCESO, PERMANENCIA EDU POSTSECUN-SAPIENCIA | 4.245.075.054 | 0 | 0 | 0 | 0 | 4.245.075.054 |
| 911000126 | 91500000 | 9232020200908 | 22020700.0651.99 | 9250094 | 26PP99-ACCESO, PERMANENCIA EDU POSTSECUN-SAPIENCIA | 3.604.720.001 | 0 | 0 | 0 | 0 | 3.604.720.001 |
| 911000126 | 91500000 | 9232020200909 | 22020700.0651.99 | 9250094 | 26PP99-ACCESO, PERMANENCIA EDU POSTSECUN-SAPIENCIA | 3.604.720.001 | 0 | 0 | 0 | 0 | 3.604.720.001 |
| 911000126 | 91500000 | 9232020200910 | 22020700.0651.99 | 9250094 | 26PP99-ACCESO, PERMANENCIA EDU POSTSECUN-SAPIENCIA | 3.604.720.001 | 0 | 0 | 0 | 0 | 3.604.720.001 |
| 911000126 | 91500000 | 9232020200911 | 22020700.0651.99 | 9250094 | 26PP99-ACCESO, PERMANENCIA EDU POSTSECUN-SAPIENCIA | 2.324.009.895 | 0 | 0 | 0 | 0 | 2.324.009.895 |
| 911000126 | 91500000 | 9232020200912 | 22020700.0651.99 | 9250094 | 26PP99-ACCESO, PERMANENCIA EDU POSTSECUN-SAPIENCIA | 2.964.364.948 | 0 | 0 | 0 | 0 | 2.964.364.948 |
| 911000126 | 91500000 | 9232020200913 | 22020700.0651.99 | 9250094 | 26PP99-ACCESO, PERMANENCIA EDU POSTSECUN-SAPIENCIA | 3.604.720.001 | 0 | 0 | 0 | 0 | 3.604.720.001 |
| 911000126 | 91500000 | 9232020200914 | 22020700.0651.99 | 9250094 | 26PP99-ACCESO, PERMANENCIA EDU POSTSECUN-SAPIENCIA | 4.245.075.054 | 0 | 0 | 0 | 0 | 4.245.075.054 |
| 911000126 | 91500000 | 9232020200915 | 22020700.0651.99 | 9250094 | 26PP99-ACCESO, PERMANENCIA EDU POSTSECUN-SAPIENCIA | 2.639.611.842 | 0 | 0 | 0 | 0 | 2.639.611.842 |
| 911000126 | 91500000 | 9232020200916 | 22020700.0651.99 | 9250094 | 26PP99-ACCESO, PERMANENCIA EDU POSTSECUN-SAPIENCIA | 6.166.140.214 | 0 | 0 | 0 | 0 | 6.166.140.214 |
| 911000126 | 91500000 | 9232020200950 | 22020700.0651.99 | 9250094 | 26PP99-ACCESO, PERMANENCIA EDU POSTSECUN-SAPIENCIA | 2.284.149.607 | 0 | 0 | 0 | 0 | 2.284.149.607 |
| 911000126 | 91500000 | 9232020200960 | 22020700.0651.99 | 9250094 | 26PP99-ACCESO, PERMANENCIA EDU POSTSECUN-SAPIENCIA | 2.964.364.948 | 0 | 0 | 0 | 0 | 2.964.364.948 |
| 911000126 | 91500000 | 9232020200970 | 22020700.0651.99 | 9250094 | 26PP99-ACCESO, PERMANENCIA EDU POSTSECUN-SAPIENCIA | 1.427.512.820 | 0 | 0 | 0 | 0 | 1.427.512.820 |
| 911000126 | 91500000 | 9232020200980 | 22020700.0651.99 | 9250094 | 26PP99-ACCESO, PERMANENCIA EDU POSTSECUN-SAPIENCIA | 5.525.785.161 | 0 | 0 | 0 | 0 | 5.525.785.161 |
| 911000126 | 91500000 | 9232020200990 | 22020700.0651.99 | 9250094 | 26PP99-ACCESO, PERMANENCIA EDU POSTSECUN-SAPIENCIA | 2.964.364.948 | 0 | 0 | 0 | 0 | 2.964.364.948 |
| 911000126 | 91500000 | 9232020200801 | 22020700.0891.99 | 9250089 | 26PP99-FORMACIÓN HABI DIGITALES Y ENTRETENIMIENTO | 10.309.618 | 0 | 0 | 0 | 0 | 10.309.618 |
| 911000126 | 91500000 | 9232020200850 | 22020700.0891.99 | 9250089 | 26PP99-FORMACIÓN HABI DIGITALES Y ENTRETENIMIENTO | 10.309.618 | 0 | 0 | 0 | 0 | 10.309.618 |
| 911000126 | 91500000 | 9232020200880 | 22020700.0891.99 | 9250089 | 26PP99-FORMACIÓN HABI DIGITALES Y ENTRETENIMIENTO | 10.309.618 | 0 | 0 | 0 | 0 | 10.309.618 |
| 911000126 | 91500000 | 9232020200901 | 22020700.0891.99 | 9250089 | 26PP99-FORMACIÓN HABI DIGITALES Y ENTRETENIMIENTO | 118.560.602 | 0 | 0 | 0 | 0 | 118.560.602 |
| 911000126 | 91500000 | 9232020200950 | 22020700.0891.99 | 9250089 | 26PP99-FORMACIÓN HABI DIGITALES Y ENTRETENIMIENTO | 118.560.602 | 0 | 0 | 0 | 0 | 118.560.602 |
| 911000126 | 91500000 | 9232020200980 | 22020700.0891.99 | 9250089 | 26PP99-FORMACIÓN HABI DIGITALES Y ENTRETENIMIENTO | 118.560.602 | 0 | 0 | 0 | 0 | 118.560.602 |
| 911000126 | 91500000 | 9232020200808 | 22020700.0653.99 | 9240305 | implementación programa vision4rios en el distrito | 596.336.868 | 0 | 0 | 0 | 0 | 596.336.868 |
| 911000126 | 91500000 | 9232020200909 | 22020700.0653.99 | 9240305 | implementación programa vision4rios en el distrito | 1.045.509.986 | 0 | 0 | 0 | 0 | 1.045.509.986 |
| 911000126 | 91500000 | 9232020200808 | 22020700.0802.99 | 9240304 | observatorio de educación postsecundaria - odes | 112.484.794 | 0 | 0 | 0 | 0 | 112.484.794 |
| 911000126 | 91500000 | 9232020200808 | 39061000.0091.99 | 9240303 | sistema investigación, innovación y emprendimiento | 352.781.332 | 0 | 0 | 0 | 0 | 352.781.332 |
| 911000126 | 91500000 | 9232020200808 | 22020700.0633.99 | 9240302 | permanencia educación postsecundaria sapiencia | 8.014.399.640 | 0 | 0 | 0 | 0 | 8.014.399.640 |
| 911000126 | 91500000 | 9232020200909 | 22020700.0633.99 | 9240302 | permanencia educación postsecundaria sapiencia | 9.920.058.053 | 0 | 0 | 0 | 0 | 9.920.058.053 |
| 911000126 | 91500000 | 9232020200808 | 22020700.0503.99 | 9240301 | aprovechamiento ciudadela occidente | 1.054.968.100 | 0 | 0 | 0 | 0 | 1.054.968.100 |
| 911000126 | 91500000 | 9232020200808 | 22020700.0851.99 | 9240300 | implementación del programa bilingüismo sapiencia | 271.854.936 | 0 | 0 | 0 | 0 | 271.854.936 |

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| 911000126 | 91500000 | 92320202009 | 22020700.0851.99 | 9240300 | implementación del programa bilingüismo sapiencia | 376.950.445 | 0 | 0 | 0 | 0 | 376.950.445 |
| 911000126 | 91500000 | 92320202008 | 22020700.0671.99 | 9240299 | fortalecimiento alianzas educación postsecundaria | 93.788.403 | 0 | 0 | 0 | 0 | 93.788.403 |
| 911000126 | 91500000 | 92320202008 | 45991000.0373.99 | 9240298 | fortalecimiento gestión educación postsecundaria | 1.616.711.117 | 0 | 0 | 0 | 0 | 1.616.711.117 |
| 911000126 | 91500000 | 92320202008 | 22020700.0412.99 | 9240297 | ecosistema ciudadela digital @medellin. | 559.971.255 | 0 | 0 | 0 | 0 | 559.971.255 |
| Total 911000126 | Transferencia Municipal Inver R.O. 2026 | | | | | 96.623.336.560 | 0 | 0 | 0 | 0 | 96.623.336.560 |
| 911070126 | 91500000 | 92320202008 | 22020700.0653.99 | 9240305 | implementación programa vision4rios en el distrito | 10.000.000 | 0 | 0 | 0 | 0 | 10.000.000 |
| 911070126 | 91500000 | 92320202009 | 22020700.0653.99 | 9240305 | implementación programa vision4rios en el distrito | 2.780.751.430 | 0 | 0 | 0 | 0 | 2.780.751.430 |
| 911070126 | 91500000 | 92320202008 | 22020700.0802.99 | 9240304 | observatorio de educación postsecundaria - odes | 191.197.552 | 0 | 0 | 0 | 0 | 191.197.552 |
| 911070126 | 91500000 | 92320202008 | 39061000.0091.99 | 9240303 | sistema investigación, innovación y emprendimiento | 599.644.849 | 0 | 0 | 0 | 0 | 599.644.849 |
| 911070126 | 91500000 | 92320202008 | 22020700.0633.99 | 9240302 | permanencia educación postsecundaria sapiencia | 232.000.000 | 0 | 0 | 0 | 0 | 232.000.000 |
| 911070126 | 91500000 | 92320202009 | 22020700.0633.99 | 9240302 | permanencia educación postsecundaria sapiencia | 30.252.337.412 | 0 | 0 | 0 | 0 | 30.252.337.412 |
| 911070126 | 91500000 | 92320201003 | 22020700.0503.99 | 9240301 | aprovechamiento ciudadela occidente | 6.855.247 | 0 | 0 | 0 | 0 | 6.855.247 |
| 911070126 | 91500000 | 92320201004 | 22020700.0503.99 | 9240301 | aprovechamiento ciudadela occidente | 24.958.977 | 0 | 0 | 0 | 0 | 24.958.977 |
| 911070126 | 91500000 | 92320202006 | 22020700.0503.99 | 9240301 | aprovechamiento ciudadela occidente | 364.798.043 | 0 | 0 | 0 | 0 | 364.798.043 |
| 911070126 | 91500000 | 92320202008 | 22020700.0503.99 | 9240301 | aprovechamiento ciudadela occidente | 1.396.584.051 | 0 | 0 | 0 | 0 | 1.396.584.051 |
| 911070126 | 91500000 | 92320202009 | 22020700.0851.99 | 9240300 | implementación del programa bilingüismo sapiencia | 1.102.815.736 | 0 | 0 | 0 | 0 | 1.102.815.736 |
| 911070126 | 91500000 | 92320202008 | 22020700.0671.99 | 9240299 | fortalecimiento alianzas educación postsecundaria | 159.418.109 | 0 | 0 | 0 | 0 | 159.418.109 |
| 911070126 | 91500000 | 92320201003 | 45991000.0373.99 | 9240298 | fortalecimiento gestión educación postsecundaria | 23.923.350 | 0 | 0 | 0 | 0 | 23.923.350 |
| 911070126 | 91500000 | 92320201004 | 45991000.0373.99 | 9240298 | fortalecimiento gestión educación postsecundaria | 260.420.727 | 0 | 0 | 0 | 0 | 260.420.727 |
| 911070126 | 91500000 | 92320202006 | 45991000.0373.99 | 9240298 | fortalecimiento gestión educación postsecundaria | 157.719.929 | 0 | 0 | 0 | 0 | 157.719.929 |
| 911070126 | 91500000 | 92320202007 | 45991000.0373.99 | 9240298 | fortalecimiento gestión educación postsecundaria | 115.806.241 | 0 | 0 | 0 | 0 | 115.806.241 |
| 911070126 | 91500000 | 92320202008 | 45991000.0373.99 | 9240298 | fortalecimiento gestión educación postsecundaria | 2.179.151.618 | 0 | 0 | 0 | 0 | 2.179.151.618 |
| 911070126 | 91500000 | 92320202009 | 45991000.0373.99 | 9240298 | fortalecimiento gestión educación postsecundaria | 11.004.755 | 0 | 0 | 0 | 0 | 11.004.755 |
| 911070126 | 91500000 | 92320202008 | 22020700.0412.99 | 9240297 | ecosistema ciudadela digital @medellin. | 230.328.458 | 0 | 0 | 0 | 0 | 230.328.458 |
| 911070126 | 91500000 | 92320202009 | 22020700.0412.99 | 9240297 | ecosistema ciudadela digital @medellin. | 721.490.268 | 0 | 0 | 0 | 0 | 721.490.268 |
| Total 911070126 | Transfe Mun Inver Exced Adici EPM 2026 | | | | | 40.821.206.752 | 0 | 0 | 0 | 0 | 40.821.206.752 |
| 911090126 | 91500000 | 92320202009 | 22020700.0653.99 | 9240305 | implementación programa vision4rios en el distrito | 3.348.901.716 | 0 | 0 | 0 | 0 | 3.348.901.716 |
| 911090126 | 91500000 | 92320202008 | 22020700.0802.99 | 9240304 | observatorio de educación postsecundaria - odes | 229.437.062 | 0 | 0 | 0 | 0 | 229.437.062 |
| 911090126 | 91500000 | 92320202008 | 39061000.0091.99 | 9240303 | sistema investigación, innovación y emprendimiento | 719.573.819 | 0 | 0 | 0 | 0 | 719.573.819 |
| 911090126 | 91500000 | 92320202009 | 22020700.0633.99 | 9240302 | permanencia educación postsecundaria sapiencia | 36.581.204.895 | 0 | 0 | 0 | 0 | 36.581.204.895 |
| 911090126 | 91500000 | 92320202006 | 22020700.0503.99 | 9240301 | aprovechamiento ciudadela occidente | 199.084.717 | 0 | 0 | 0 | 0 | 199.084.717 |
| 911090126 | 91500000 | 92320202008 | 22020700.0503.99 | 9240301 | aprovechamiento ciudadela occidente | 1.932.336.609 | 0 | 0 | 0 | 0 | 1.932.336.609 |
| 911090126 | 91500000 | 92320202009 | 22020700.0503.99 | 9240301 | aprovechamiento ciudadela occidente | 20.414.256 | 0 | 0 | 0 | 0 | 20.414.256 |
| 911090126 | 91500000 | 92320202009 | 22020700.0851.99 | 9240300 | implementación del programa bilingüismo sapiencia | 1.323.378.883 | 0 | 0 | 0 | 0 | 1.323.378.883 |
| 911090126 | 91500000 | 92320202008 | 22020700.0671.99 | 9240299 | fortalecimiento alianzas educación postsecundaria | 191.301.730 | 0 | 0 | 0 | 0 | 191.301.730 |
| 911090126 | 91500000 | 92320202006 | 45991000.0373.99 | 9240298 | fortalecimiento gestión educación postsecundaria | 1.156.990.636 | 0 | 0 | 0 | 0 | 1.156.990.636 |
| 911090126 | 91500000 | 92320202007 | 45991000.0373.99 | 9240298 | fortalecimiento gestión educación postsecundaria | 451.120.093 | 0 | 0 | 0 | 0 | 451.120.093 |
| 911090126 | 91500000 | 92320202008 | 45991000.0373.99 | 9240298 | fortalecimiento gestión educación postsecundaria | 1.675.801.994 | 0 | 0 | 0 | 0 | 1.675.801.994 |
| 911090126 | 91500000 | 92320202009 | 45991000.0373.99 | 9240298 | fortalecimiento gestión educación postsecundaria | 13.719.221 | 0 | 0 | 0 | 0 | 13.719.221 |
| 911090126 | 91500000 | 92320201003 | 22020700.0412.99 | 9240297 | ecosistema ciudadela digital @medellin. | 3.427.620 | 0 | 0 | 0 | 0 | 3.427.620 |
| 911090126 | 91500000 | 92320202006 | 22020700.0412.99 | 9240297 | ecosistema ciudadela digital @medellin. | 13.912.739 | 0 | 0 | 0 | 0 | 13.912.739 |
| 911090126 | 91500000 | 92320202008 | 22020700.0412.99 | 9240297 | ecosistema ciudadela digital @medellin. | 1.124.842.112 | 0 | 0 | 0 | 0 | 1.124.842.112 |
| Total 911090126 | Transfe Mun Inver Exced Ordinar EPM 2026 | | | | | 48.985.448.102 | 0 | 0 | 0 | 0 | 48.985.448.102 |
| 911A30226 | 91500000 | 92320202008 | 39061000.0091.99 | 9240303 | sistema investigación, innovación y emprendimiento | 300.000.000 | 0 | 0 | 0 | 0 | 300.000.000 |
| Total 911A30226 | ICA - Fondo TIC 26 | | | | | 300.000.000 | 0 | 0 | 0 | 0 | 300.000.000 |
| 913000125 | 91500000 | 9232020200850 | 22020700.0651.99 | 9250003 | 25pp99 - Implem programa visionarios en el distrit | 0 | 0 | 342.074 | 0 | 0 | 342.074 |
| 913000125 | 91500000 | 9232020200890 | 22020700.0651.99 | 9250003 | 25pp99 - Implem programa visionarios en el distrit | 0 | 0 | 798.173 | 0 | 0 | 798.173 |
| 913000125 | 91500000 | 9232020200950 | 22020700.0651.99 | 9250003 | 25pp99 - Implem programa visionarios en el distrit | 0 | 0 | 49.277.286 | 0 | 0 | 49.277.286 |
| 913000125 | 91500000 | 9232020200990 | 22020700.0651.99 | 9250003 | 25pp99 - Implem programa visionarios en el distrit | 0 | 0 | 154.784.840 | 0 | 0 | 154.784.840 |

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GASTOS

| Fondo | Centro Gestor | Posicion Presupuestaria | Area Funcional | Proyecto | Nombre | Ppto Inicial | Reducciones | Adiciones | Creditos | Contracreditos | Total Ppto actual |
|------------------------|---------------|---|------------------|----------|--|--------------|-------------|--------------------|----------|----------------|--------------------|
| 913000125 | 91500000 | 9232020200801 | 22020700.0651.99 | 9250002 | 25pp99 - Fortalec educación postsec Sapiencia | 0 | 0 | 714.386 | 0 | 0 | 714.386 |
| 913000125 | 91500000 | 9232020200802 | 22020700.0651.99 | 9250002 | 25pp99 - Fortalec educación postsec Sapiencia | 0 | 0 | 2.049.163 | 0 | 0 | 2.049.163 |
| 913000125 | 91500000 | 9232020200803 | 22020700.0651.99 | 9250002 | 25pp99 - Fortalec educación postsec Sapiencia | 0 | 0 | 1.190.647 | 0 | 0 | 1.190.647 |
| 913000125 | 91500000 | 9232020200804 | 22020700.0651.99 | 9250002 | 25pp99 - Fortalec educación postsec Sapiencia | 0 | 0 | 978.627 | 0 | 0 | 978.627 |
| 913000125 | 91500000 | 9232020200805 | 22020700.0651.99 | 9250002 | 25pp99 - Fortalec educación postsec Sapiencia | 0 | 0 | 714.386 | 0 | 0 | 714.386 |
| 913000125 | 91500000 | 9232020200806 | 22020700.0651.99 | 9250002 | 25pp99 - Fortalec educación postsec Sapiencia | 0 | 0 | 714.386 | 0 | 0 | 714.386 |
| 913000125 | 91500000 | 9232020200807 | 22020700.0651.99 | 9250002 | 25pp99 - Fortalec educación postsec Sapiencia | 0 | 0 | 2.090.242 | 0 | 0 | 2.090.242 |
| 913000125 | 91500000 | 9232020200808 | 22020700.0651.99 | 9250002 | 25pp99 - Fortalec educación postsec Sapiencia | 0 | 0 | 1.428.772 | 0 | 0 | 1.428.772 |
| 913000125 | 91500000 | 9232020200809 | 22020700.0651.99 | 9250002 | 25pp99 - Fortalec educación postsec Sapiencia | 0 | 0 | 714.386 | 0 | 0 | 714.386 |
| 913000125 | 91500000 | 9232020200810 | 22020700.0651.99 | 9250002 | 25pp99 - Fortalec educación postsec Sapiencia | 0 | 0 | 2.669.555 | 0 | 0 | 2.669.555 |
| 913000125 | 91500000 | 9232020200811 | 22020700.0651.99 | 9250002 | 25pp99 - Fortalec educación postsec Sapiencia | 0 | 0 | 2.244.317 | 0 | 0 | 2.244.317 |
| 913000125 | 91500000 | 9232020200812 | 22020700.0651.99 | 9250002 | 25pp99 - Fortalec educación postsec Sapiencia | 0 | 0 | 2.049.164 | 0 | 0 | 2.049.164 |
| 913000125 | 91500000 | 9232020200813 | 22020700.0651.99 | 9250002 | 25pp99 - Fortalec educación postsec Sapiencia | 0 | 0 | 1.420.362 | 0 | 0 | 1.420.362 |
| 913000125 | 91500000 | 9232020200814 | 22020700.0651.99 | 9250002 | 25pp99 - Fortalec educación postsec Sapiencia | 0 | 0 | 1.905.033 | 0 | 0 | 1.905.033 |
| 913000125 | 91500000 | 9232020200815 | 22020700.0651.99 | 9250002 | 25pp99 - Fortalec educación postsec Sapiencia | 0 | 0 | 2.525.418 | 0 | 0 | 2.525.418 |
| 913000125 | 91500000 | 9232020200816 | 22020700.0651.99 | 9250002 | 25pp99 - Fortalec educación postsec Sapiencia | 0 | 0 | 4.493.886 | 0 | 0 | 4.493.886 |
| 913000125 | 91500000 | 9232020200850 | 22020700.0651.99 | 9250002 | 25pp99 - Fortalec educación postsec Sapiencia | 0 | 0 | 858.516 | 0 | 0 | 858.516 |
| 913000125 | 91500000 | 9232020200860 | 22020700.0651.99 | 9250002 | 25pp99 - Fortalec educación postsec Sapiencia | 0 | 0 | 714.386 | 0 | 0 | 714.386 |
| 913000125 | 91500000 | 9232020200870 | 22020700.0651.99 | 9250002 | 25pp99 - Fortalec educación postsec Sapiencia | 0 | 0 | 858.516 | 0 | 0 | 858.516 |
| 913000125 | 91500000 | 9232020200880 | 22020700.0651.99 | 9250002 | 25pp99 - Fortalec educación postsec Sapiencia | 0 | 0 | 5.397.231 | 0 | 0 | 5.397.231 |
| 913000125 | 91500000 | 9232020200890 | 22020700.0651.99 | 9250002 | 25pp99 - Fortalec educación postsec Sapiencia | 0 | 0 | 2.970.702 | 0 | 0 | 2.970.702 |
| Total 913000125 | | Transfe Mun Inver Rec Ord Reservas 2025 | | | | 0 | 0 | 243.904.454 | 0 | 0 | 243.904.454 |
| 914000124 | 91500000 | 923202020008 | 22020700.0653.99 | 9240305 | implementación programa vision4rios en el distrito | 0 | 0 | 317.794 | 0 | 0 | 317.794 |
| 914000124 | 91500000 | 923202020008 | 22020700.0802.99 | 9240304 | observatorio de educación postsecundaria - odes | 0 | 0 | 16.884.464 | 0 | 0 | 16.884.464 |
| 914000124 | 91500000 | 923202020008 | 39061000.0091.99 | 9240303 | sistema investigación, innovación y emprendimiento | 0 | 0 | 1.755.154 | 0 | 0 | 1.755.154 |
| 914000124 | 91500000 | 923202020006 | 22020700.0503.99 | 9240301 | aprovechamiento ciudadela occidente | 0 | 0 | 9.170.322 | 0 | 0 | 9.170.322 |
| 914000124 | 91500000 | 923202020008 | 22020700.0671.99 | 9240299 | fortalecimiento alianzas educación postsecundaria | 0 | 0 | 6.017.571 | 0 | 0 | 6.017.571 |
| 914000124 | 91500000 | 923202020104 | 45991000.0373.99 | 9240298 | fortalecimiento gestión educación postsecundaria | 0 | 0 | 48.366.490 | 0 | 0 | 48.366.490 |
| 914000124 | 91500000 | 923202020006 | 45991000.0373.99 | 9240298 | fortalecimiento gestión educación postsecundaria | 0 | 0 | 8.296.849 | 0 | 0 | 8.296.849 |
| 914000124 | 91500000 | 923202020006 | 22020700.0412.99 | 9240297 | ecosistema ciudadela digital @medellin. | 0 | 0 | 3.138.663 | 0 | 0 | 3.138.663 |
| 914000124 | 91500000 | 923202020008 | 22020700.0412.99 | 9240297 | ecosistema ciudadela digital @medellin. | 0 | 0 | 175.913 | 0 | 0 | 175.913 |
| Total 914000124 | | Rec Bal Trans Municipal Capital R.O 2024 | | | | 0 | 0 | 94.123.220 | 0 | 0 | 94.123.220 |
| 914000125 | 91500000 | 923202020008 | 22020700.0802.99 | 9240304 | observatorio de educación postsecundaria - odes | 0 | 0 | 39.614.760 | 0 | 0 | 39.614.760 |
| 914000125 | 91500000 | 923202020008 | 22020700.0633.99 | 9240302 | permanencia educación postsecundaria sapiencia | 0 | 0 | 306.315.951 | 0 | 0 | 306.315.951 |
| 914000125 | 91500000 | 923202020008 | 22020700.0671.99 | 9240299 | fortalecimiento alianzas educación postsecundaria | 0 | 0 | 24.530.780 | 0 | 0 | 24.530.780 |
| Total 914000125 | | Rec Bal Trans Municipal Capital R.O 2025 | | | | 0 | 0 | 370.461.491 | 0 | 0 | 370.461.491 |
| 914022624 | 91500000 | 923202020006 | 22020700.0633.99 | 9240302 | permanencia educación postsecundaria sapiencia | 0 | 0 | 311.625 | 0 | 0 | 311.625 |
| 914022624 | 91500000 | 923202020008 | 22020700.0633.99 | 9240302 | permanencia educación postsecundaria sapiencia | 0 | 0 | 1.193.325 | 0 | 0 | 1.193.325 |
| 914022624 | 91500000 | 923202020009 | 22020700.0633.99 | 9240302 | permanencia educación postsecundaria sapiencia | 0 | 0 | 739.925.281 | 0 | 0 | 739.925.281 |
| 914022624 | 91500000 | 923202020008 | 22020700.0851.99 | 9240300 | implementación del programa bilingüismo sapiencia | 0 | 0 | 5.951.793 | 0 | 0 | 5.951.793 |
| 914022624 | 91500000 | 923202020009 | 45991000.0373.99 | 9240298 | fortalecimiento gestión educación postsecundaria | 0 | 0 | 12.303.929 | 0 | 0 | 12.303.929 |
| Total 914022624 | | Rec Bal TMI Superávit 2024 | | | | 0 | 0 | 759.685.953 | 0 | 0 | 759.685.953 |
| 914070124 | 91500000 | 923202020009 | 22020700.0633.99 | 9240302 | permanencia educación postsecundaria sapiencia | 0 | 0 | 44.920.000 | 0 | 0 | 44.920.000 |
| 914070124 | 91500000 | 923202020008 | 22020700.0503.99 | 9240301 | aprovechamiento ciudadela occidente | 0 | 0 | 56.245.244 | 0 | 0 | 56.245.244 |
| 914070124 | 91500000 | 923202020104 | 45991000.0373.99 | 9240298 | fortalecimiento gestión educación postsecundaria | 0 | 0 | 18.256.856 | 0 | 0 | 18.256.856 |
| 914070124 | 91500000 | 923202020008 | 45991000.0373.99 | 9240298 | fortalecimiento gestión educación postsecundaria | 0 | 0 | 25.800.858 | 0 | 0 | 25.800.858 |
| Total 914070124 | | Rsos Bce Tr Mun Inv Exced Adic EPM 2024 | | | | 0 | 0 | 145.222.958 | 0 | 0 | 145.222.958 |
| 914070125 | 91500000 | 923202020008 | 22020700.0653.99 | 9240305 | implementación programa vision4rios en el distrito | 0 | 0 | 94.444.521 | 0 | 0 | 94.444.521 |
| 914070125 | 91500000 | 923202020008 | 22020700.0802.99 | 9240304 | observatorio de educación postsecundaria - odes | 0 | 0 | 178.060.958 | 0 | 0 | 178.060.958 |

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GASTOS

| Fondo | Centro Gestor | Posicion Presupuestaria | Area Funcional | Proyecto | Nombre | Ppto Inicial | Reducciones | Adiciones | Creditos | Contracreditos | Total Ppto actual |
|------------------------|---------------|---|------------------|----------|--|------------------------|-------------|-----------------------|-------------------|-------------------|------------------------|
| 914070125 | 91500000 | 92320202008 | 39061000.0091.99 | 9240303 | sistema investigación, innovación y emprendimiento | 0 | 0 | 113.353.837 | 0 | 0 | 113.353.837 |
| 914070125 | 91500000 | 92320202008 | 22020700.0633.99 | 9240302 | permanencia educación postsecundaria sapiencia | 0 | 0 | 59.802.710 | 0 | 0 | 59.802.710 |
| 914070125 | 91500000 | 92320202009 | 22020700.0633.99 | 9240302 | permanencia educación postsecundaria sapiencia | 0 | 0 | 1.583.275.724 | 0 | 0 | 1.583.275.724 |
| 914070125 | 91500000 | 92320201003 | 22020700.0503.99 | 9240301 | aprovechamiento ciudadela occidente | 0 | 0 | 2.056.666 | 0 | 0 | 2.056.666 |
| 914070125 | 91500000 | 92320201004 | 22020700.0503.99 | 9240301 | aprovechamiento ciudadela occidente | 0 | 0 | 8.114.183 | 0 | 0 | 8.114.183 |
| 914070125 | 91500000 | 92320202005 | 22020700.0503.99 | 9240301 | aprovechamiento ciudadela occidente | 0 | 0 | 19.940.629 | 0 | 0 | 19.940.629 |
| 914070125 | 91500000 | 92320202006 | 22020700.0503.99 | 9240301 | aprovechamiento ciudadela occidente | 0 | 0 | 131.063.136 | 0 | 0 | 131.063.136 |
| 914070125 | 91500000 | 92320202008 | 22020700.0503.99 | 9240301 | aprovechamiento ciudadela occidente | 0 | 0 | 220.966.491 | 0 | 0 | 220.966.491 |
| 914070125 | 91500000 | 92320202008 | 22020700.0851.99 | 9240300 | implementación del programa bilingüismo sapiencia | 0 | 0 | 4.340.666 | 0 | 0 | 4.340.666 |
| 914070125 | 91500000 | 92320202009 | 22020700.0851.99 | 9240300 | implementación del programa bilingüismo sapiencia | 0 | 0 | 199.516.350 | 0 | 0 | 199.516.350 |
| 914070125 | 91500000 | 92320202008 | 22020700.0671.99 | 9240299 | fortalecimiento alianzas educación postsecundaria | 0 | 0 | 168.458.472 | 0 | 0 | 168.458.472 |
| 914070125 | 91500000 | 92320202008 | 45991000.0373.99 | 9240298 | fortalecimiento gestión educación postsecundaria | 0 | 0 | 104.457.331 | 0 | 0 | 104.457.331 |
| Total 914070125 | | Rsos Bce Tr Mun Inv Exced Adici EPM 2025 | | | | 0 | 0 | 2.887.851.674 | 0 | 0 | 2.887.851.674 |
| 914080123 | 91500000 | 92320202009 | 22020700.0633.99 | 9240302 | permanencia educación postsecundaria sapiencia | 0 | 0 | 143.927.060 | 0 | 0 | 143.927.060 |
| Total 914080123 | | Recurso Bce Tran Mun Inv Exc Ext EPM2023 | | | | 0 | 0 | 143.927.060 | 0 | 0 | 143.927.060 |
| 914090125 | 91500000 | 92320202009 | 22020700.0653.99 | 9240305 | implementación programa vision4rios en el distrito | 0 | 0 | 4.670.431.588 | 0 | 0 | 4.670.431.588 |
| 914090125 | 91500000 | 92320202008 | 39061000.0091.99 | 9240303 | sistema investigación, innovación y emprendimiento | 0 | 0 | 23.780.028 | 0 | 0 | 23.780.028 |
| 914090125 | 91500000 | 92320202009 | 22020700.0633.99 | 9240302 | permanencia educación postsecundaria sapiencia | 0 | 0 | 3.702.132.664 | 0 | 0 | 3.702.132.664 |
| 914090125 | 91500000 | 92320202006 | 22020700.0503.99 | 9240301 | aprovechamiento ciudadela occidente | 0 | 0 | 8.180.795 | 0 | 0 | 8.180.795 |
| 914090125 | 91500000 | 92320202008 | 22020700.0503.99 | 9240301 | aprovechamiento ciudadela occidente | 0 | 0 | 74.867.024 | 0 | 0 | 74.867.024 |
| 914090125 | 91500000 | 92320202009 | 22020700.0503.99 | 9240301 | aprovechamiento ciudadela occidente | 0 | 0 | 6.585.208 | 0 | 0 | 6.585.208 |
| 914090125 | 91500000 | 92320202009 | 22020700.0851.99 | 9240300 | implementación del programa bilingüismo sapiencia | 0 | 0 | 150.000.000 | 0 | 0 | 150.000.000 |
| 914090125 | 91500000 | 92320201003 | 45991000.0373.99 | 9240298 | fortalecimiento gestión educación postsecundaria | 0 | 0 | 7.198.336 | 0 | 0 | 7.198.336 |
| 914090125 | 91500000 | 92320201004 | 45991000.0373.99 | 9240298 | fortalecimiento gestión educación postsecundaria | 0 | 0 | 13.347.514 | 0 | 0 | 13.347.514 |
| 914090125 | 91500000 | 92320202005 | 45991000.0373.99 | 9240298 | fortalecimiento gestión educación postsecundaria | 0 | 0 | 15.163.936 | 0 | 0 | 15.163.936 |
| 914090125 | 91500000 | 92320202006 | 45991000.0373.99 | 9240298 | fortalecimiento gestión educación postsecundaria | 0 | 0 | 260.097.719 | 0 | 0 | 260.097.719 |
| 914090125 | 91500000 | 92320202007 | 45991000.0373.99 | 9240298 | fortalecimiento gestión educación postsecundaria | 0 | 0 | 537.555.110 | 0 | 0 | 537.555.110 |
| 914090125 | 91500000 | 92320202008 | 45991000.0373.99 | 9240298 | fortalecimiento gestión educación postsecundaria | 0 | 0 | 635.444.579 | 0 | 0 | 635.444.579 |
| 914090125 | 91500000 | 92320202009 | 45991000.0373.99 | 9240298 | fortalecimiento gestión educación postsecundaria | 0 | 0 | 24.800.911 | 0 | 0 | 24.800.911 |
| 914090125 | 91500000 | 92320201003 | 22020700.0412.99 | 9240297 | ecosistema ciudadela digital @medellin. | 0 | 0 | 1.028.334 | 0 | 0 | 1.028.334 |
| 914090125 | 91500000 | 92320202005 | 22020700.0412.99 | 9240297 | ecosistema ciudadela digital @medellin. | 0 | 0 | 12.298.053 | 0 | 0 | 12.298.053 |
| 914090125 | 91500000 | 92320202006 | 22020700.0412.99 | 9240297 | ecosistema ciudadela digital @medellin. | 0 | 0 | 10.136.072 | 0 | 0 | 10.136.072 |
| 914090125 | 91500000 | 92320202008 | 22020700.0412.99 | 9240297 | ecosistema ciudadela digital @medellin. | 0 | 0 | 282.825.911 | 0 | 0 | 282.825.911 |
| Total 914090125 | | Rec Bce Tr Mun Inver Exced Ord EPM 2025 | | | | 0 | 0 | 10.435.873.782 | 0 | 0 | 10.435.873.782 |
| 944000322 | 91500000 | 92320202008 | 22020700.0412.99 | 9240297 | ecosistema ciudadela digital @medellin. | 0 | 0 | 327 | 0 | 0 | 327 |
| Total 944000322 | | Rec Balance Rsos Pr Cap Estapub 2022 | | | | 0 | 0 | 327 | 0 | 0 | 327 |
| 944000323 | 91500000 | 92320202009 | 22020700.0633.99 | 9240302 | permanencia educación postsecundaria sapiencia | 0 | 0 | 173.972.466 | 0 | 0 | 173.972.466 |
| Total 944000323 | | Rec Balance Rsos Pr Cap Estapub 2023 | | | | 0 | 0 | 173.972.466 | 0 | 0 | 173.972.466 |
| 944000324 | 91500000 | 92320202009 | 22020700.0633.99 | 9240302 | permanencia educación postsecundaria sapiencia | 0 | 0 | 5.360.803.068 | 0 | 0 | 5.360.803.068 |
| 944000324 | 91500000 | 92320201004 | 22020700.0503.99 | 9240301 | aprovechamiento ciudadela occidente | 0 | 0 | 88.431.563 | 0 | 0 | 88.431.563 |
| Total 944000324 | | Rec Balance Rsos Pr Cap Estapub 2024 | | | | 0 | 0 | 5.449.234.631 | 0 | 0 | 5.449.234.631 |
| TOTAL GASTOS | | | | | | 190.318.008.246 | 0 | 20.704.258.016 | 43.444.617 | 43.444.617 | 211.022.266.262 |

Fuente: Gestión financiera (Presupuesto)