

AGENCIA DE EDUCACIÓN POSTSECUNDARIA DE MEDELLÍN – SAPIENCIA
ABRIL 2025
GASTOS

Fondo	Centro Gestor	Posicion Presupuestaria	Area Funcional	Proyecto	Nombre	Ppto Inicial	Reducciones	Adiciones	Creditos	Contracreditos	Total Ppto actual	Compromiso	Factura	Pagos	Disponible neto	Ejecución	% ejecucion
TOTAL FUNCIONA MIENTO						3.342.976.644	0	0	2.399.999	2.399.999	3.342.976.644	2.207.420.130	404.524.147	627.054.769	103.977.598	3.238.999.046	96,89%
921000125	91500000	921101010010101	00000.00000.0001	90000000	Sueldo básico Empleados	1.830.244.992	0	0	0	0	1.830.244.992	1.295.140.915		535.104.077	0	1.830.244.992	100,00%
921000125	91500000	921101010010105	00000.00000.0001	90000000	Auxilio de transporte	1	0	0	2.399.999	0	2.400.000	1.600.000		800.000	0	2.400.000	100,00%
921000125	91500000	921101010010106	00000.00000.0001	90000000	Prima de servicios	78.484.467	0	0	0	0	78.484.467	52.934.466	24.946.100	603.901	0	78.484.467	100,00%
921000125	91500000	921101010010107	00000.00000.0001	90000000	Bonificación por servicios prestados	53.382.146	0	0	0	0	53.382.146	36.909.558	13.859.962	2.612.626	0	53.382.146	100,00%
921000125	91500000	92110101001010801	00000.00000.0001	90000000	Prima de navidad	170.322.186	0	0	0	0	170.322.186	119.146.428	50.342.025	833.733	0	170.322.186	100,00%
921000125	91500000	92110101001010802	00000.00000.0001	90000000	Prima de vacaciones	81.754.652	0	0	0	0	81.754.652	55.571.677	25.456.424	726.551	0	81.754.652	100,00%
921000125	91500000	921101020001	00000.00000.0001	90000000	Aportes a la seguridad social en pensiones	219.629.401	0	0	0	0	219.629.401	148.390.632	71.238.769	0	0	219.629.401	100,00%
921000125	91500000	921101020002	00000.00000.0001	90000000	Aportes a la seguridad social en salud	155.570.823	0	0	0	0	155.570.823	105.110.857	50.459.966	0	0	155.570.823	100,00%
921000125	91500000	921101020003	00000.00000.0001	90000000	Aportes de cesantías	206.657.587	0	0	0	0	206.657.587	145.714.793	60.228.188	714.606	0	206.657.587	100,00%
921000125	91500000	921101020004	00000.00000.0001	90000000	Aportes a cajas de compensación familiar	73.209.800	0	0	0	0	73.209.800	49.527.700	23.682.100	0	0	73.209.800	100,00%
921000125	91500000	921101020005	00000.00000.0001	90000000	Aportes generales al sistema de riesgos laborales	9.553.880	0	0	0	0	9.553.880	6.527.580	3.026.300	0	0	9.553.880	100,00%
921000125	91500000	921101020006	00000.00000.0001	90000000	Aportes al ICBF	54.907.348	0	0	0	0	54.907.348	37.144.348	17.763.000	0	0	54.907.348	100,00%
921000125	91500000	921101020007	00000.00000.0001	90000000	Aportes al SENA	36.604.903	0	0	0	0	36.604.903	24.763.403	11.841.500	0	0	36.604.903	100,00%
921000125	91500000	92110103000101	00000.00000.0001	90000000	Vacaciones	81.754.652	0	0	0	0	81.754.652	37.921.062	42.657.040	1.176.550	0	81.754.652	100,00%
921000125	91500000	92110103000103	00000.00000.0001	90000000	Bonificación por recreación	10.168.029	0	0	0	0	10.168.029	6.758.736	3.301.382	107.911	0	10.168.029	100,00%
921000125	91500000	92120201002000	00000.00000.0001	90000000	Otr prod alim, beb, textiles, pr vestir y prod cue	1	0	0	0	0	1	0	0	0	1	0	0,00%
921000125	91500000	92120201003000	00000.00000.0001	90000000	Otros bienes transportables difere (exc maq y equ)	1.210.001	0	0	0	0	1.210.001	160.000	0	0	1.050.001	160.000	13,22%
921000125	91500000	92120201004000	00000.00000.0001	90000000	Otros productos metálicos y paquetes de software	1	0	0	0	0	1	0	0	0	1	0	0,00%
921000125	91500000	92120202006000	00000.00000.0001	90000000	Otr serv aloja comida, transp y electr, gas y agua	1	0	0	0	0	19.437.751	0	0	19.437.750	1	19.437.750	100,00%
921000125	91500000	92120202006003	00000.00000.0001	90000000	Alojamiento; servic de suministros comidas y bebid	811.890	0	0	0	0	811.890	0	0	0	811.890	0	0,00%
921000125	91500000	92120202006004	00000.00000.0001	90000000	Servicios de transporte de pasajeros	5.269.344	0	0	0	2.399.999	2.869.345	337.234	14.880	2.517.231	0	2.869.345	100,00%
921000125	91500000	92120202007001	00000.00000.0001	90000000	Servicios financieros y servicios conexos	20.862.256	0	0	0	0	20.862.256	0	0	0	20.862.256	0	0,00%
921000125	91500000	92120202008000	00000.00000.0001	90000000	Otros servicios prestados a empr y serv producción	4.288.654	0	0	0	0	4.288.654	4.288.654	0	0	0	4.288.654	100,00%
921000125	91500000	92120202008004	00000.00000.0001	90000000	Serv de telecomunicaciones, transm y sumin de inf	4.768.575	0	0	0	0	4.768.575	0	0	4.768.575	0	4.768.575	100,00%
921000125	91500000	92120202008005	00000.00000.0001	90000000	Servicios de soporte	12.432.313	0	0	0	0	12.432.313	615.257	1.223.364	10.593.692	0	12.432.313	100,00%
921000125	91500000	92120202009000	00000.00000.0001	90000000	Otros servicios para la comunidad, socia y person	25.847.907	0	0	0	0	25.847.907	3.614.315	167.147	0	22.066.445	3.781.462	14,63%
921000125	91500000	92120202009002	00000.00000.0001	90000000	Servicios de educación	58.108.000	0	0	0	0	58.108.000	0	4.316.000	8.632.000	45.160.000	12.948.000	22,28%
921000125	91500000	92120202009004	00000.00000.0001	90000000	Serv alcantarillado, recol, desechos y otros serv	2.666.250	0	0	0	0	2.666.250	0	0	2.666.250	0	2.666.250	100,00%
921000125	91500000	92130702038	00000.00000.0001	90000000	Otros Auxilios	14.027.000	0	0	0	0	14.027.000	0	0	0	14.027.000	0	0,00%
921000125	91500000	921313101001	00000.00000.0001	90000000	Sentencias	1	0	0	0	0	1	0	0	0	1	0	0,00%
921000125	91500000	921313101002	00000.00000.0001	90000000	Conciliaciones	1	0	0	0	0	1	0	0	0	1	0	0,00%
921000125	91500000	921313101003	00000.00000.0001	90000000	Laudos arbitrales	1	0	0	0	0	1	0	0	0	1	0	0,00%
921000125	91500000	92180401	00000.00000.0001	90000000	Cuota de fiscalización y auditar	111.001.831	0	0	0	0	111.001.831	75.242.515	0	35.759.316	0	111.001.831	100,00%
Total 921000125	Transferencia Municip Funcionamient 2025					3.342.976.644	0	0	2.399.999	2.399.999	3.342.976.644	2.207.420.130	404.524.147	627.054.769	103.977.598	3.238.999.046	96,89%
TOTAL INVERSION						155.349.939.861	0	51.694.026.848	0	0	207.043.966.709	26.300.827.838	1.647.609.545	8.019.589.331	171.075.939.995	35.968.026.714	17,37%
911000125	91500000	92320202008005	22020700.0651.99	92500003	25pp99 - Implem programa visionarios en el distrit	0	0	10.756.800	0	0	10.756.800	0	0	0	10.756.800	0	0,00%
911000125	91500000	92320202008009	22020700.0651.99	92500003	25pp99 - Implem programa visionarios en el distrit	0	0	10.756.800	0	0	10.756.800	0	0	0	10.756.800	0	0,00%
911000125	91500000	92320202008090	22020700.0651.99	92500003	25pp99 - Implem programa visionarios en el distrit	0	0	14.342.400	0	0	14.342.400	0	0	0	14.342.400	0	0,00%
911000125	91500000	92320202009005	22020700.0651.99	92500003	25pp99 - Implem programa visionarios en el distrit	0	0	123.703.200	0	0	123.703.200	0	0	0	123.703.200	0	0,00%
911000125	91500000	92320202009009	22020700.0651.99	92500003	25pp99 - Implem programa visionarios en el distrit	0	0	123.703.200	0	0	123.703.200	0	0	0	123.703.200	0	0,00%
911000125	91500000	92320202009090	22020700.0651.99	92500003	25pp99 - Implem programa visionarios en el distrit	0	0	164.937.600	0	0	164.937.600	0	0	0	164.937.600	0	0,00%
911000125	91500000	92320202008001	22020700.0651.99	92500002	25pp99 - Fortalec educación postsec Sapiencia	0	0	56.755.619	0	0	56.755.619	393.752	0	23.162	56.338.705	416.914	0,73%
911000125	91500000	92320202008002	22020700.0651.99	92500002	25pp99 - Fortalec educación postsec Sapiencia	0	0	162.799.087	0	0	162.799.087	1.129.449	0	66.438	161.603.200	1.195.887	0,73%
911000125	91500000	92320202008003	22020700.0651.99	92500002	25pp99 - Fortalec educación postsec Sapiencia	0	0	94.592.698	0	0	94.592.698	656.253	0	38.603	93.897.842	694.856	0,73%
911000125	91500000	92320202008004	22020700.0651.99	92500002	25pp99 - Fortalec educación postsec Sapiencia	0	0	77.748.697	0	0	77.748.697	539.395	0	31.729	77.177.573	571.124	0,73%
911000125	91500000	92320202008005	22020700.0651.99	92500002	25pp99 - Fortalec educación postsec Sapiencia	0	0	56.755.619	0	0	56.755.619	393.752	0	23.162	56.338.705	416.914	0,73%
911000125	91500000	92320202008006	22020700.0651.99	92500002	25pp99 - Fortalec educación postsec Sapiencia	0	0	56.755.619	0	0	56.755.619	393.752	0	23.162	56.338.705	416.914	0,73%
911000125	91500000	92320202008007	22020700.0651.99	92500002	25pp99 - Fortalec educación postsec Sapiencia	0	0	166.062.881	0	0	166.062.881	1.152.090	0	67.770	164.843.021	1.219.860	0,73%
911000125	91500000	92320202008008	22020700.0651.99	92500002	25pp99 - Fortalec educación postsec Sapiencia	0	0	113.511.238	0	0	113.511.238	787.505	0	46.324	112.677.409	833.829	0,73%
911000125	91500000	92320202008009	22020700.0651.99	92500002	25pp99 - Fortalec educación postsec Sapiencia	0	0	56.755.619	0	0	56.755.619	393.752	0	23.162	56.338.705	416.914	0,73%
911000125	91500000	92320202008010	22020700.0651.99	92500002	25pp99 - Fortalec educación postsec Sapiencia	0	0	212.086.937	0	0	212.086.937	1.471.390	0	86.553	210.528.994	1.557.943	0,73%
911000125	91500000	92320202008011	22020700.0651.99	92500002	25pp99 - Fortalec educación postsec Sapiencia	0	0	178.303.279	0	0	178.303.279	1.237.010	0	72.766	176.993.503	1.309.776	0,73%
911000125	91500000	92320202008012	22020700.0651.99	92500002	25pp99 - Fortalec educación postsec Sapiencia	0	0	162.799.088	0	0	162.799.088	1.129.448	0	66.438	161.603.202	1.195.886	0,73%
911000125	91500000	92320202008013	22020700.0651.99	92500002	25pp99 - Fortalec educación postsec Sapiencia	0	0	112.842.924	0	0	112.842.924	782.868	0	46.051	112.014.005	828.919	0,73%
911000125	91500000	92320202008014	22020700.0651.99	92500002	25pp99 - Fortalec educación postsec Sapiencia	0	0	151.348.318	0	0	151.348.318	1.0					

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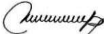
Fondo	Centro Gestor	Posicion Presupuestaria	Area Funcional	Proyecto	Nombre	Ppto Inicial	Reducciones	Adiciones	Creditos	Contracreditos	Total Ppto actual	Compromiso	Factura	Pagos	Disponible neto	Ejecución	% ejecucion
911000125	91500000	9232020200890	22020700.0651.99	9250002	25pp99 - Fortalec educación postsec Sapiencia	0	0	236.011.655	0	0	236.011.655	1.637.375	0	96.313	234.277.967	1.733.688	0,73%
911000125	91500000	9232020200901	22020700.0651.99	9250002	25pp99 - Fortalec educación postsec Sapiencia	0	0	889.171.366	0	0	889.171.366	0	0	0	889.171.366	0	0,00%
911000125	91500000	9232020200902	22020700.0651.99	9250002	25pp99 - Fortalec educación postsec Sapiencia	0	0	2.550.519.037	0	0	2.550.519.037	0	0	0	2.550.519.037	0	0,00%
911000125	91500000	9232020200903	22020700.0651.99	9250002	25pp99 - Fortalec educación postsec Sapiencia	0	0	1.481.952.277	0	0	1.481.952.277	0	0	0	1.481.952.277	0	0,00%
911000125	91500000	9232020200904	22020700.0651.99	9250002	25pp99 - Fortalec educación postsec Sapiencia	0	0	1.218.062.922	0	0	1.218.062.922	0	0	0	1.218.062.922	0	0,00%
911000125	91500000	9232020200905	22020700.0651.99	9250002	25pp99 - Fortalec educación postsec Sapiencia	0	0	889.171.366	0	0	889.171.366	0	0	0	889.171.366	0	0,00%
911000125	91500000	9232020200906	22020700.0651.99	9250002	25pp99 - Fortalec educación postsec Sapiencia	0	0	889.171.366	0	0	889.171.366	0	0	0	889.171.366	0	0,00%
911000125	91500000	9232020200907	22020700.0651.99	9250002	25pp99 - Fortalec educación postsec Sapiencia	0	0	2.601.651.808	0	0	2.601.651.808	0	0	0	2.601.651.808	0	0,00%
911000125	91500000	9232020200908	22020700.0651.99	9250002	25pp99 - Fortalec educación postsec Sapiencia	0	0	1.778.342.732	0	0	1.778.342.732	0	0	0	1.778.342.732	0	0,00%
911000125	91500000	9232020200909	22020700.0651.99	9250002	25pp99 - Fortalec educación postsec Sapiencia	0	0	889.171.366	0	0	889.171.366	0	0	0	889.171.366	0	0,00%
911000125	91500000	9232020200910	22020700.0651.99	9250002	25pp99 - Fortalec educación postsec Sapiencia	0	0	3.322.695.341	0	0	3.322.695.341	0	0	0	3.322.695.341	0	0,00%
911000125	91500000	9232020200911	22020700.0651.99	9250002	25pp99 - Fortalec educación postsec Sapiencia	0	0	2.793.418.044	0	0	2.793.418.044	0	0	0	2.793.418.044	0	0,00%
911000125	91500000	9232020200912	22020700.0651.99	9250002	25pp99 - Fortalec educación postsec Sapiencia	0	0	2.550.519.036	0	0	2.550.519.036	0	0	0	2.550.519.036	0	0,00%
911000125	91500000	9232020200913	22020700.0651.99	9250002	25pp99 - Fortalec educación postsec Sapiencia	0	0	1.767.872.477	0	0	1.767.872.477	0	0	0	1.767.872.477	0	0,00%
911000125	91500000	9232020200914	22020700.0651.99	9250002	25pp99 - Fortalec educación postsec Sapiencia	0	0	2.371.123.642	0	0	2.371.123.642	0	0	0	2.371.123.642	0	0,00%
911000125	91500000	9232020200915	22020700.0651.99	9250002	25pp99 - Fortalec educación postsec Sapiencia	0	0	3.143.299.946	0	0	3.143.299.946	0	0	0	3.143.299.946	0	0,00%
911000125	91500000	9232020200916	22020700.0651.99	9250002	25pp99 - Fortalec educación postsec Sapiencia	0	0	5.593.374.098	0	0	5.593.374.098	0	0	0	5.593.374.098	0	0,00%
911000125	91500000	9232020200950	22020700.0651.99	9250002	25pp99 - Fortalec educación postsec Sapiencia	0	0	1.068.566.760	0	0	1.068.566.760	0	0	0	1.068.566.760	0	0,00%
911000125	91500000	9232020200960	22020700.0651.99	9250002	25pp99 - Fortalec educación postsec Sapiencia	0	0	889.171.366	0	0	889.171.366	0	0	0	889.171.366	0	0,00%
911000125	91500000	9232020200970	22020700.0651.99	9250002	25pp99 - Fortalec educación postsec Sapiencia	0	0	1.068.566.760	0	0	1.068.566.760	0	0	0	1.068.566.760	0	0,00%
911000125	91500000	9232020200980	22020700.0651.99	9250002	25pp99 - Fortalec educación postsec Sapiencia	0	0	6.717.739.596	0	0	6.717.739.596	0	0	0	6.717.739.596	0	0,00%
911000125	91500000	9232020200990	22020700.0651.99	9250002	25pp99 - Fortalec educación postsec Sapiencia	0	0	3.697.515.932	0	0	3.697.515.932	0	0	0	3.697.515.932	0	0,00%
911000125	91500000	923202020008	22020700.0653.99	9240305	implementación programa vision4rios en el distrito	54.423.360	0	0	0	0	54.423.360	23.004.714	0	31.418.646	0	54.423.360	100,00%
911000125	91500000	923202020008	22020700.0802.99	9240304	observatorio de educación postsecundaria - odes	104.618.328	0	0	0	0	104.618.328	11.745.221	0	23.135.044	69.738.063	34.880.265	33,34%
911000125	91500000	923202020008	39061002.0091.99	9240303	sistema investigación, innovación y emprendimiento	48.836.977	0	0	0	0	48.836.977	20.348.740	0	28.488.237	0	48.836.977	100,00%
911000125	91500000	923202020008	22020700.0633.99	9240302	permanencia educación postsecundaria sapiencia	9.110.004.444	0	0	0	0	9.110.004.444	2.134.465.931	11.333.471	2.517.882.807	4.446.322.235	4.663.682.209	51,19%
911000125	91500000	923202020009	22020700.0633.99	9240302	permanencia educación postsecundaria sapiencia	15.889.995.556	0	0	0	0	15.889.995.556	0	0	0	15.889.995.556	0	0,00%
911000125	91500000	923202020008	22020700.0503.99	9240301	aprovechamiento ciudadela occidente	49.489.981	0	0	0	0	49.489.981	18.963.383	0	30.526.598	0	49.489.981	100,00%
911000125	91500000	923202020008	22020700.0851.99	9240300	implementación del programa bilingüismo sapiencia	50.572.152	0	0	0	0	50.572.152	22.845.918	0	27.726.234	0	50.572.152	100,00%
911000125	91500000	923202020008	22020700.0671.99	9240299	fortalecimiento alianzas educación postsecundaria	87.229.443	0	0	0	0	87.229.443	9.140.804	0	13.398.169	64.690.470	22.538.973	25,84%
911000125	91500000	923202020008	45991000.0373.99	9240298	fortalecimiento gestión educación postsecundaria	49.021.044	0	0	0	0	49.021.044	32.771.729	0	16.249.315	0	49.021.044	100,00%
911000125	91500000	923202020008	22020700.0412.99	9240297	ecosistema ciudadela digital @medellin.	53.253.427	0	0	0	0	53.253.427	21.937.081	0	31.316.346	0	53.253.427	100,00%
Total 911000125 Transferencia Municipal Inver R.O. 2025						26.497.444.712	0	61.694.026.848	0	0	77.191.471.560	2.316.555.144	11.333.471	2.721.396.197	72.142.186.748	5.049.284.812	6,54%
911070125	91500000	923202020008	22020700.0653.99	9240305	implementación programa vision4rios en el distrito	776.468.532	0	0	0	0	776.468.532	104.827.350	1.775.840	389.775.654	280.089.688	496.378.844	63,93%
911070125	91500000	923202020009	22020700.0653.99	9240305	implementación programa vision4rios en el distrito	1.919.108.108	0	0	0	0	1.919.108.108	0	0	0	1.919.108.108	0	0,00%
911070125	91500000	923202020008	22020700.0802.99	9240304	observatorio de educación postsecundaria - odes	407.996.487	0	0	0	0	407.996.487	4.565.855	253.693	45.180.452	357.996.487	50.000.000	12,26%
911070125	91500000	923202020008	39061002.0091.99	9240303	sistema investigación, innovación y emprendimiento	1.134.901.657	0	0	0	0	1.134.901.657	39.571.757	0	38.626.284	1.056.703.616	78.198.041	6,89%
911070125	91500000	923202020008	22020700.0633.99	9240302	permanencia educación postsecundaria sapiencia	721.799.712	0	0	0	0	721.799.712	45.658.568	2.536.915	451.804.517	221.799.712	500.000.000	69,27%
911070125	91500000	923202020009	22020700.0633.99	9240302	permanencia educación postsecundaria sapiencia	38.357.095.052	0	0	0	0	38.357.095.052	16.830.183	1.497.860.610	5.890.000	36.836.514.259	1.520.580.793	3,96%
911070125	91500000	92320201003	22020700.0503.99	9240301	aprovechamiento ciudadela occidente	4.192.628	0	0	0	0	4.192.628	2.135.962	0	0	2.056.666	2.135.962	50,95%
911070125	91500000	92320201004	22020700.0503.99	9240301	aprovechamiento ciudadela occidente	25.252.113	0	0	0	0	25.252.113	13.788.551	0	0	11.463.562	13.788.551	54,60%
911070125	91500000	92320202005	22020700.0503.99	9240301	aprovechamiento ciudadela occidente	505.888.236	0	0	0	0	505.888.236	0	0	0	505.888.236	0	0,00%
911070125	91500000	92320202006	22020700.0503.99	9240301	aprovechamiento ciudadela occidente	135.670.827	0	0	0	0	135.670.827	19.474.354	1.422.300	0	114.774.173	20.896.654	15,40%
911070125	91500000	92320202008	22020700.0503.99	9240301	aprovechamiento ciudadela occidente	1.778.628.432	0	0	0	0	1.778.628.432	786.857.239	65.368.353	198.793.988	727.608.852	1.051.019.580	59,09%
911070125	91500000	923202020008	22020700.0851.99	9240300	implementación del programa bilingüismo sapiencia	117.606.842	0	0	0	0	117.606.842	30.291.606	253.691	69.281.412	17.780.133	99.826.709	84,88%
911070125	91500000	923202020009	22020700.0851.99	9240300	implementación del programa bilingüismo sapiencia	2.943.329.340	0	0	0	0	2.943.329.340	0	0	0	2.943.329.340	0	0,00%
911070125	91500000	923202020008	22020700.0671.99	9240299	fortalecimiento alianzas educación postsecundaria	340.182.328	0	0	0	0	340.182.328	0	0	0	340.182.328	0	0,00%
911070125	91500000	923202020008	45991000.0373.99	9240298	fortalecimiento gestión educación postsecundaria	2.449.067.196	0	0	0	0	2.449.067.196	502.950.025	0	871.201.817	1.074.915.354	1.374.151.842	56,11%
911070125	91500000	923202020009	22020700.0412.99	9240297	ecosistema ciudadela digital @medellin.	1.234.166.945	0	0	0	0	1.234.166.945	0	0	0	1.234.166.945	0	0,00%
Total 911070125 Transfe Mun Inver Exced Adicil EPM 2025						52.851.354.435	0	0	0	0	52.851.354.435	1.566.951.450	1.569.471.402	2.070.554.124	47.644.377.499	5.206.976.976	9,85%
911090125	91500000	923202020009	22020700.0653.99	9240305	implementación programa vision4rios en el distrito	12.250.000.000	0	0	0	0	12.250.000.000	4.521.430.717	0	0	7.728.569.283	4.521.430.717	36,91%
911090125	91500000	923202020008	39061002.0091.99	9240303	sistema investigación, innovación y emprendimiento	1.500.000.000	0	0	0	0	1.500.000.000	27.395.140	1.522.149	271.082.711	1.200.000.000	300.000.000	20,00%
911090125	91500000	923202020009	22020700.0633.99	9240302	permanencia educación postsecundaria sapiencia	50.347.703.028	0	0	0	0	50.347.703.028	15.315.578.926	22.837.500	0	35.009.286.602	15.338.416.426	30,46%
911090125	91500000	923202020006	22020700.0503.99	9240301	aprovechamiento ciudadela occidente	298.967.718	0	0	0	0	298.967.718	172.675.023	0	126.292.695	0	298.967.718	100,00%
911090125																	

AGENCIA DE EDUCACIÓN POSTSECUNDARIA DE MEDELLÍN – SAPIENCIA
ABRIL 2025
GASTOS

Fondo	Centro Gestor	Posicion Presupuestaria	Area Funcional	Proyecto	Nombre	Ppto Inicial	Reducciones	Adiciones	Creditos	Contracreditos	Total Ppto actual	Compromiso	Factura	Pagos	Disponible neto	Ejecución	% ejecucion
911090125	91500000	92320202009	22020700.0851.99	9240300	implementación del programa bilingüismo sapiencia	3.000.000.000	0	0	0	0	3.000.000.000	0	0	0	3.000.000.000	0	0,00%
911090125	91500000	92320201003	45991000.0373.99	9240298	fortalecimiento gestión educación postsecundaria	14.674.199	0	0	0	0	14.674.199	7.475.863	0	0	7.198.336	7.475.863	50,95%
911090125	91500000	92320201004	45991000.0373.99	9240298	fortalecimiento gestión educación postsecundaria	40.000.000	0	0	0	0	40.000.000	25.414.886	0	0	14.585.114	25.414.886	63,54%
911090125	91500000	92320202005	45991000.0373.99	9240298	fortalecimiento gestión educación postsecundaria	354.681.302	0	0	0	0	354.681.302	0	0	0	354.681.302	0	0,00%
911090125	91500000	92320202006	45991000.0373.99	9240298	fortalecimiento gestión educación postsecundaria	1.251.887.488	0	0	0	0	1.251.887.488	263.122.152	18.311.999	780.903.766	189.549.571	1.062.337.917	84,86%
911090125	91500000	92320202007	45991000.0373.99	9240298	fortalecimiento gestión educación postsecundaria	808.884.916	0	0	0	0	808.884.916	0	0	0	808.884.916	0	0,00%
911090125	91500000	92320202008	45991000.0373.99	9240298	fortalecimiento gestión educación postsecundaria	2.757.314.379	0	0	0	0	2.757.314.379	927.359.648	20.085.238	308.543.156	1.501.326.337	1.255.988.042	45,55%
911090125	91500000	92320202009	45991000.0373.99	9240298	fortalecimiento gestión educación postsecundaria	47.998.899	0	0	0	0	47.998.899	26.590.786	1.589.687	1.471.541	18.346.885	29.652.014	61,78%
911090125	91500000	92320201003	22020700.0412.99	9240297	ecosistema ciudadela digital @medellin.	2.096.314	0	0	0	0	2.096.314	1.067.980	0	0	1.028.334	1.067.980	50,95%
911090125	91500000	92320202005	22020700.0412.99	9240297	ecosistema ciudadela digital @medellin.	166.621.919	0	0	0	0	166.621.919	0	0	0	166.621.919	0	0,00%
911090125	91500000	92320202006	22020700.0412.99	9240297	ecosistema ciudadela digital @medellin.	17.977.301	0	0	0	0	17.977.301	14.035.526	270.914	0	3.670.861	14.306.440	79,58%
911090125	91500000	92320202008	22020700.0412.99	9240297	ecosistema ciudadela digital @medellin.	1.285.688.937	0	0	0	0	1.285.688.937	682.985.956	2.187.185	105.009.645	495.506.151	790.182.786	61,46%
911090125	91500000	92320202009	22020700.0412.99	9240297	ecosistema ciudadela digital @medellin.	101.129.323	0	0	0	0	101.129.323	0	0	0	101.129.323	0	0,00%
Total 911090125 Transfe Mun Inver Exced Ordinar EPM 2025						77.001.140.714	0	0	0	0	77.001.140.714	22.417.321.244	66.804.672	3.227.639.010	51.289.376.788	25.711.764.926	33,39%
TOTAL GASTOS						158.692.916.505	0	51.694.026.848	2.399.999	2.399.999	210.386.943.353	28.508.247.968	2.052.133.692	8.646.644.100	171.179.917.593	39.207.025.760	18,64%

CRUZ ZIRENE 
J SALOMON
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Director General Sapiencia

RAMIREZ MEJIA 
CLAUDIA MILENA
Claudia Milena Ramirez Mejia
Subdirectora Administrativa, Financiera y de Apoyo a la Gestión


María Andrea Bechara Botero
Analista de Presupuesto