

**AGENCIA DE EDUCACIÓN POSTSECUNDARIA DE MEDELLÍN – SAPIENCIA  
FEBRERO 2025  
INGRESOS**

| Fondo                  | Centro Ge | Posición Presupuest | Área Funcional   | Proyecto | Nombre POS PRE                                | Ppto Inicial           | Reducciones | Adiciones | Creditos | Contracreditos | Total Ppto actual      | Recaudo              | Por Recaudar           | Total Ejecución      | % EJECUCIÓN   |
|------------------------|-----------|---------------------|------------------|----------|-----------------------------------------------|------------------------|-------------|-----------|----------|----------------|------------------------|----------------------|------------------------|----------------------|---------------|
| 911000125              | 91500000  | 91102060060602      | 00000.00000.0001 | 9000000  | Transferencias Municipio - Inversión          | 25.497.444.712         | 0           | 0         | 0        | 0              | 25.497.444.712         | 1.746.808.936        | 23.750.635.776         | 1.746.808.936        | 6,85%         |
| <b>Total 911000125</b> |           |                     |                  |          |                                               | <b>25.497.444.712</b>  | <b>0</b>    | <b>0</b>  | <b>0</b> | <b>0</b>       | <b>25.497.444.712</b>  | <b>1.746.808.936</b> | <b>23.750.635.776</b>  | <b>1.746.808.936</b> | <b>6,85%</b>  |
| 911070125              | 91500000  | 91102060060602      | 00000.00000.0001 | 9000000  | Transferencias Municipio - Inversión          | 52.851.354.435         | 0           | 0         | 0        | 0              | 52.851.354.435         | 0                    | 52.851.354.435         | 0                    | 0,00%         |
| <b>Total 911070125</b> |           |                     |                  |          |                                               | <b>52.851.354.435</b>  | <b>0</b>    | <b>0</b>  | <b>0</b> | <b>0</b>       | <b>52.851.354.435</b>  | <b>0</b>             | <b>52.851.354.435</b>  | <b>0</b>             | <b>0,00%</b>  |
| 911090125              | 91500000  | 91102060060602      | 00000.00000.0001 | 9000000  | Transferencias Municipio - Inversión          | 77.001.140.714         | 0           | 0         | 0        | 0              | 77.001.140.714         | 0                    | 77.001.140.714         | 0                    | 0,00%         |
| <b>Total 911090125</b> |           |                     |                  |          |                                               | <b>77.001.140.714</b>  | <b>0</b>    | <b>0</b>  | <b>0</b> | <b>0</b>       | <b>77.001.140.714</b>  | <b>0</b>             | <b>77.001.140.714</b>  | <b>0</b>             | <b>0,00%</b>  |
| 921000125              | 91500000  | 9110201003010101    | 00000.00000.0001 | 9000000  | Costo de fiscalización y auditoría proyectada | 111.001.831            | 0           | 0         | 0        | 0              | 111.001.831            | 18.500.306           | 92.501.525             | 18.500.306           | 16,67%        |
| 921000125              | 91500000  | 91102060060601      | 00000.00000.0001 | 9000000  | Transferencia Municipio - Funcionamiento      | 3.231.974.813          | 0           | 0         | 0        | 0              | 3.231.974.813          | 583.487.050          | 2.648.487.763          | 583.487.050          | 18,05%        |
| <b>Total 921000125</b> |           |                     |                  |          |                                               | <b>3.342.976.644</b>   | <b>0</b>    | <b>0</b>  | <b>0</b> | <b>0</b>       | <b>3.342.976.644</b>   | <b>601.987.356</b>   | <b>2.740.989.288</b>   | <b>601.987.356</b>   | <b>18,01%</b> |
| <b>TOTAL INGRESOS</b>  |           |                     |                  |          |                                               | <b>158.692.916.305</b> | <b>0</b>    | <b>0</b>  | <b>0</b> | <b>0</b>       | <b>158.692.916.305</b> | <b>2.348.796.292</b> | <b>156.344.120.213</b> | <b>2.348.796.292</b> | <b>1,48%</b>  |

CRUZ ZIRENE  
J SALOMON  
J Salomón Cruz Zirene  
Director General Sapiencia

RAMIREZ MEJIA  
CLAUDIA MILENA  
Claudia Milena Ramirez Mejia  
Subdirectora Administrativa, Financiera y de Apoyo a la Gestión

  
María Andrea Bechara Botero  
Analista de Presupuesto