

**AGENCIA DE EDUCACIÓN POSTSECUNDARIA DE MEDELLÍN – SAPIENCIA**  
**DICIEMBRE DE 2024**  
**GASTOS**

| Fondo                                                      | Centro Gestor | Posición Presupuestaria | Área Funcional    | Proyecto | Nombre                                              | Pgm Inicial     | Reducciones    | Adiciones       | Creditos      | Contracreditos | Total Pgm actual | Compromiso | Factura     | Pagos           | Disponible neto | Ejecución       | % ejecución |
|------------------------------------------------------------|---------------|-------------------------|-------------------|----------|-----------------------------------------------------|-----------------|----------------|-----------------|---------------|----------------|------------------|------------|-------------|-----------------|-----------------|-----------------|-------------|
| TOTAL FUNCIONAMIENTO                                       |               |                         |                   |          |                                                     | 3.096.208.802   | 0              | 0               | 45.578.977    | 45.578.977     | 3.096.208.802    | 0          | 396.735.456 | 2.533.459.664   | 166.013.482     | 2.930.195.120   | 94,64%      |
| 921000124                                                  | 91500000      | 921101010010101         | 00000.00000.00001 | 90000000 | Sueldo básico Empleados                             | 1.668.463.320   | 0              | 0               | 0             | 0              | 1.668.463.320    | 0          | 0           | 1.585.703.676   | 82.759.644      | 1.585.703.676   | 95,04%      |
| 921000124                                                  | 91500000      | 921101010010105         | 00000.00000.00001 | 90000000 | Auxilio de transporte                               | 1.944.000       | 0              | 0               | 1.944.000     | 0              | 1.944.000        | 0          | 0           | 1.922.401       | 21.600          | 1.922.401       | 1,11%       |
| 921000124                                                  | 91500000      | 921101010010106         | 00000.00000.00001 | 90000000 | Prima de servicios                                  | 71.546.951      | 0              | 0               | 0             | 0              | 71.546.951       | 0          | 36.175.620  | 33.645.710      | 1.725.621       | 69.821.330      | 97,59%      |
| 921000124                                                  | 91500000      | 921101010010107         | 00000.00000.00001 | 90000000 | Bonificación por servicios prestados                | 48.663.514      | 0              | 0               | 0             | 0              | 48.663.514       | 0          | 46.147.244  | 2.516.270       | 0               | 48.663.514      | 100,00%     |
| 921000124                                                  | 91500000      | 92110101001010801       | 00000.00000.00001 | 90000000 | Prima de navidad                                    | 155.266.822     | 0              | 0               | 0             | 0              | 155.266.822      | 0          | 144.536.424 | 10.730.398      | 144.536.424     | 93,09%          |             |
| 921000124                                                  | 91500000      | 92110101001010802       | 00000.00000.00001 | 90000000 | Prima de vacaciones                                 | 74.528.074      | 0              | 0               | 0             | 0              | 74.528.074       | 0          | 71.610.866  | 2.917.208       | 0               | 74.528.074      | 100,00%     |
| 921000124                                                  | 91500000      | 921101020001            | 00000.00000.00001 | 90000000 | Aportes a la seguridad social en pensiones          | 200.215.598     | 0              | 0               | 0             | 0              | 200.215.598      | 0          | 198.822.140 | 1.393.458       | 198.822.140     | 99,30%          |             |
| 921000124                                                  | 91500000      | 921101020002            | 00000.00000.00001 | 90000000 | Aportes a la seguridad social en salud              | 141.819.382     | 0              | 0               | 0             | 0              | 141.819.382      | 0          | 140.825.053 | 994.329         | 140.825.053     | 99,30%          |             |
| 921000124                                                  | 91500000      | 921101020003            | 00000.00000.00001 | 90000000 | Aportes de cesantías                                | 168.390.410     | 0              | 0               | 0             | 0              | 168.390.410      | 0          | 169.980.707 | 1.722.261       | 173.702.968     | 92,20%          |             |
| 921000124                                                  | 91500000      | 921101020004            | 00000.00000.00001 | 90000000 | Aportes a cajas de compensación familiar            | 66.738.531      | 0              | 0               | 0             | 0              | 66.738.531       | 0          | 66.304.100  | 434.433         | 66.304.100      | 99,55%          |             |
| 921000124                                                  | 91500000      | 921101020005            | 00000.00000.00001 | 90000000 | Aportes generales al sistema de riesgos laborales   | 8.709.379       | 0              | 0               | 0             | 0              | 8.709.379        | 0          | 8.408.800   | 300.579         | 8.408.800       | 96,55%          |             |
| 921000124                                                  | 91500000      | 921101020006            | 00000.00000.00001 | 90000000 | Aportes al ICBF                                     | 50.053.908      | 0              | 0               | 0             | 0              | 50.053.908       | 0          | 49.731.700  | 322.200         | 49.731.700      | 99,36%          |             |
| 921000124                                                  | 91500000      | 921101020007            | 00000.00000.00001 | 90000000 | Aportes al SENA                                     | 33.369.264      | 0              | 0               | 0             | 0              | 33.369.264       | 0          | 33.155.900  | 213.366         | 33.155.900      | 99,36%          |             |
| 921000124                                                  | 91500000      | 9211010300101           | 00000.00000.00001 | 90000000 | Vacaciones                                          | 74.528.074      | 0              | 0               | 0             | 0              | 74.528.074       | 0          | 63.905.508  | 10.614.558      | 8.006           | 74.520.066      | 99,99%      |
| 921000124                                                  | 91500000      | 9211010300103           | 00000.00000.00001 | 90000000 | Bonificación por recreación                         | 9.269.241       | 0              | 0               | 0             | 0              | 9.269.241        | 0          | 8.882.511   | 386.730         | 0               | 9.269.241       | 100,00%     |
| 921000124                                                  | 91500000      | 92120201001000          | 00000.00000.00001 | 90000000 | Otro prod alim, beb, textiles, pr vestir y prod cue | 1.347.386       | 0              | 0               | 0             | 1.347.386      | 0                | 0          | 0           | 0               | 0               | 0               | 0,00%       |
| 921000124                                                  | 91500000      | 92120201001003          | 00000.00000.00001 | 90000000 | Otros bienes transportables difere (exc maq y equi) | 960.850         | 0              | 0               | 0             | 0              | 960.850          | 0          | 0           | 0               | 0               | 0               | 0,00%       |
| 921000124                                                  | 91500000      | 92120201004000          | 00000.00000.00001 | 90000000 | Otros productos metálicos y paquetes de software    | 1.347.386       | 0              | 0               | 0             | 1.320.942      | 26.444           | 0          | 0           | 0               | 26.444          | 0               | 0,00%       |
| 921000124                                                  | 91500000      | 92120202006000          | 00000.00000.00001 | 90000000 | Otro serv aloja comida, transp y electr, gas y agua | 5.265.648       | 0              | 0               | 0             | 0              | 5.265.648        | 0          | 0           | 0               | 0               | 0               | 0,00%       |
| 921000124                                                  | 91500000      | 92120202006003          | 00000.00000.00001 | 90000000 | Alojamiento; serviv de suministros comidas y bebid  | -               | 0              | 0               | 0             | 0              | -                | 0          | 0           | 0               | 0               | 0               | 0,00%       |
| 921000124                                                  | 91500000      | 92120202006009          | 00000.00000.00001 | 90000000 | Serv de distribución de electricidad, gas y agua    | 26.415.000      | 0              | 0               | 0             | 18.000.000     | 8.415.000        | 0          | 0           | 0               | 0               | 0               | 0,00%       |
| 921000124                                                  | 91500000      | 9212020200701           | 00000.00000.00001 | 90000000 | Servicios financieros y servicios conexos           | 48.915.869      | 0              | 0               | 0             | 0              | 48.915.869       | 0          | 0           | 0               | 0               | 0               | 0,00%       |
| 921000124                                                  | 91500000      | 92120202007002          | 00000.00000.00001 | 90000000 | Otros servicios prestados a emple y serv producción | 1.388.215       | 0              | 0               | 0             | 0              | 1.388.215        | 0          | 0           | 0               | 0               | 0               | 0,00%       |
| 921000124                                                  | 91500000      | 92120202008004          | 00000.00000.00001 | 90000000 | Serv de telecomunicaciones, transm y sumin de inf   | 16.390.000      | 0              | 0               | 0             | 9.000.000      | 7.390.000        | 0          | 33.000      | 9.298.929       | 58.071          | 9.331.929       | 99,38%      |
| 921000124                                                  | 91500000      | 9212020200800503        | 00000.00000.00001 | 90000000 | Servicios de investigación y seguridad              | 11.208.945      | 0              | 0               | 0             | 55.771         | 11.253.178       | 0          | 0           | 11.001.301      | 151.877         | 11.001.301      | 98,64%      |
| 921000124                                                  | 91500000      | 92120202009000          | 00000.00000.00001 | 90000000 | Servicios de limpieza                               | 3.923.602       | 0              | 0               | 0             | 0              | 3.923.602        | 0          | 0           | 3.923.602       | 0               | 3.923.602       | 100,00%     |
| 921000124                                                  | 91500000      | 92120202009000          | 00000.00000.00001 | 90000000 | Otros servicios para la comunidad, socia y person   | 23.120.600      | 0              | 0               | 0             | 5.350.028      | 17.770.572       | 0          | 0           | 0               | 0               | 0               | 0,00%       |
| 921000124                                                  | 91500000      | 92120202009002          | 00000.00000.00001 | 90000000 | Servicios de educación                              | 58.000.000      | 0              | 0               | 0             | 26.000.000     | 32.000.000       | 0          | 0           | 0               | 0               | 0               | 0,00%       |
| 921000124                                                  | 91500000      | 92120202009004          | 00000.00000.00001 | 90000000 | Serv alcantarillado, recol, desechos y otros serv   | 4.815.000       | 0              | 0               | 0             | 0              | 4.815.000        | 0          | 0           | 0               | 0               | 0               | 0,00%       |
| 921000124                                                  | 91500000      | 92130702038             | 00000.00000.00001 | 90000000 | Otros Auxilios                                      | 13.000.000      | 0              | 0               | 0             | 1.944.000      | 11.056.000       | 0          | 0           | 0               | 0               | 0               | 0,00%       |
| 921000124                                                  | 91500000      | 92131301001             | 00000.00000.00001 | 90000000 | Sentencias                                          | 5.723.978       | 0              | 0               | 0             | 0              | 5.723.978        | 0          | 0           | 0               | 0               | 0               | 0,00%       |
| 921000124                                                  | 91500000      | 92131301002             | 00000.00000.00001 | 90000000 | Concilaciones                                       | 522.500         | 0              | 0               | 0             | 0              | 522.500          | 0          | 0           | 0               | 0               | 0               | 0,00%       |
| 921000124                                                  | 91500000      | 92131301003             | 00000.00000.00001 | 90000000 | Laudos arbitrales                                   | 522.500         | 0              | 0               | 0             | 0              | 522.500          | 0          | 0           | 0               | 0               | 0               | 0,00%       |
| 921000124                                                  | 91500000      | 921380401               | 00000.00000.00001 | 90000000 | Cuota de fiscalización y auditar                    | 79.578.851      | 0              | 0               | 0             | 23.229.178     | 102.808.031      | 0          | 0           | 0               | 0               | 0               | 0,00%       |
| Total 921000124 Transferecia Municipal Funcionamiento 2024 |               |                         |                   |          |                                                     | 3.096.208.802   | 0              | 0               | 43.173.178    | 45.578.977     | 3.093.803.023    | 0          | 396.735.456 | 2.531.786.588   | 165.310.948     | 2.928.492.044   | 94,64%      |
| 921000124                                                  | 91500000      | 921202020080502         | 00000.00000.00001 | 90000000 | Servicios de investigación y seguridad              | 0               | 0              | 0               | 55.771        | 0              | 55.771           | 0          | 0           | 55.038          | 733             | 55.038          | 98,99%      |
| 921000124                                                  | 91500000      | 92120202009000          | 00000.00000.00001 | 90000000 | Otros servicios para la comunidad, socia y person   | 0               | 0              | 0               | 2.350.028     | 0              | 2.350.028        | 0          | 0           | 1.648.028       | 702.000         | 1.648.028       | 70,13%      |
| Total 921000124 Ajuste Transf Mun Funcionamiento 2024      |               |                         |                   |          |                                                     | 0               | 0              | 0               | 2.405.799     | 0              | 2.405.799        | 0          | 0           | 1.703.066       | 702.733         | 1.703.066       | 70,73%      |
| TOTAL INVERSIÓN                                            |               |                         |                   |          |                                                     | 118.031.489.832 | 91.970.126.415 | 158.416.621.542 | 5.912.940.603 | 5.912.940.603  | 224.448.142.959  | 29.965.351 | 8.223.508   | 207.051.953.057 | 17.359.501.057  | 207.068.641.907 | 92,27%      |
| 911000124                                                  | 91500000      | 9230202008001           | 22020700.3620.99  | 9230059  | 24P999-APOYO ACCESO Y PERM EDUC SUP SAPIENCIA       | 50.465.263      | 0              | 0               | 0             | 0              | 50.465.263       | 0          | 331.893     | 33.973.976      | 16.539.364      | 33.973.969      | 67,23%      |
| 911000124                                                  | 91500000      | 9230202008002           | 22020700.3620.99  | 9230059  | 24P999-APOYO ACCESO Y PERM EDUC SUP SAPIENCIA       | 79.407.943      | 0              | 0               | 0             | 0              | 79.407.943       | 0          | 522.229     | 32.860.688      | 26.025.015      | 53.382.927      | 67,23%      |
| 911000124                                                  | 91500000      | 9230202008004           | 22020700.3620.99  | 9230059  | 24P999-APOYO ACCESO Y PERM EDUC SUP SAPIENCIA       | 61.559.887      | 0              | 0               | 0             | 0              | 61.559.887       | 0          | 404.859     | 40.979.500      | 20.575.428      | 41.384.359      | 67,23%      |
| 911000124                                                  | 91500000      | 9230202008005           | 22020700.3620.99  | 9230059  | 24P999-APOYO ACCESO Y PERM EDUC SUP SAPIENCIA       | 39.703.972      | 0              | 0               | 0             | 0              | 39.703.972       | 0          | 261.119     | 26.430.362      | 13.012.491      | 26.691.481      | 67,23%      |
| 911000124                                                  | 91500000      | 9230202008006           | 22020700.3620.99  | 9230059  | 24P999-APOYO ACCESO Y PERM EDUC SUP SAPIENCIA       | 21.314.304      | 0              | 0               | 0             | 0              | 21.314.304       | 0          | 140.176     | 14.188.614      | 6.985.514       | 14.328.790      | 67,23%      |
| 911000124                                                  | 91500000      | 9230202008007           | 22020700.3620.99  | 9230059  | 24P999-APOYO ACCESO Y PERM EDUC SUP SAPIENCIA       | 61.018.276      | 0              | 0               | 0             | 0              | 61.018.276       | 0          | 401.297     | 49.667.141      | 10.949.838      | 50.668.438      | 82,95%      |
| 911000124                                                  | 91500000      | 9230202008008           | 22020700.3620.99  | 9230059  | 24P999-APOYO ACCESO Y PERM EDUC SUP SAPIENCIA       | 47.644.766      | 0              | 0               | 0             | 0              | 47.644.766       | 0          | 313.343     | 31.716.415      | 15.615.008      | 32.029.758      | 67,23%      |
| 911000124                                                  | 91500000      | 9230202008009           | 22020700.3620.99  | 9230059  | 24P999-APOYO ACCESO Y PERM EDUC SUP SAPIENCIA       | 21.314.304      | 0              | 0               | 0             | 0              | 21.314.304       | 0          | 140.176     | 14.188.615      | 6.985.513       | 14.328.791      | 67,23%      |
| 911000124                                                  | 91500000      | 9230202008010           | 22020700.3620.99  | 9230059  | 24P999-APOYO ACCESO Y PERM EDUC SUP SAPIENCIA       | 120.574.234     | 0              | 0               | 0             | 0              | 120.574.234      |            |             |                 |                 |                 |             |



## AGENCIA DE EDUCACIÓN POSTSECUNDARIA DE MEDELLÍN – SAPIENCIA

DICIEMBRE DE 2024

## GASTOS

| Fondo                                                    | Centro Gestor | Período      | Área Funcional   | Proyecto | Nombre                                               | Ppto-Inicial   | Reducciones    | Adiciones     | Créditos      | Contracreditos | Total Ppto actual | Compromiso | Factura        | Pagos          | Disponible neto | Ejecución      | % ejecución |
|----------------------------------------------------------|---------------|--------------|------------------|----------|------------------------------------------------------|----------------|----------------|---------------|---------------|----------------|-------------------|------------|----------------|----------------|-----------------|----------------|-------------|
| 911000124                                                | 911000000     | 912320201003 | 45991000.3611.99 | 9200116  | ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN   | 25.253.256     | 0              | 0             | 0             | 13.123.642     | 12.129.614        | 0          | 0              | 10.847.060     | 1.282.554       | 10.847.060     | 89,43%      |
| 911000124                                                | 911000000     | 912320201004 | 45991000.3611.99 | 9200116  | ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN   | 278.107        | 0              | 0             | 48.366.499    | 0              | 48.644.597        | 0          | 0              | 213.169        | 48.411.228      | 213.369        | 0,44%       |
| 911000124                                                | 911000000     | 912320202006 | 45991000.3611.99 | 9200116  | ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN   | 96.982.461     | 0              | 0             | 0             | 35.242.848     | 61.739.313        | 0          | 0              | 33.678.325     | 28.061.288      | 33.678.325     | 54,55%      |
| 911000124                                                | 911000000     | 912320202007 | 45991000.3611.99 | 9200116  | ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN   | 310.931.952    | 0              | 0             | 0             | 0              | 310.931.952       | 0          | 0              | 310.931.952    | 0               | 310.931.952    | 100,00%     |
| 911000124                                                | 911000000     | 912320202009 | 45991000.3611.99 | 9200116  | ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN   | 16.102.527     | 0              | 0             | 0             | 0              | 16.102.527        | 0          | 0              | 6.834.747      | 9.267.780       | 6.834.747      | 42,55%      |
| 911000124                                                | 911000000     | 912320201003 | 22020700.3618.99 | 9200115  | APROVECH-CIUDADELAS UNIVERSITARIAS                   | 20.420.167     | 0              | 0             | 0             | 0              | 20.420.167        | 0          | 0              | 10.398.287     | 10.021.880      | 10.398.287     | 50,92%      |
| 911000124                                                | 911000000     | 912320201004 | 22020700.3618.99 | 9200115  | APROVECH-CIUDADELAS UNIVERSITARIAS                   | 41.738.860     | 0              | 0             | 0             | 0              | 41.738.860        | 0          | 0              | 9.352.182      | 32.386.678      | 9.352.182      | 22,41%      |
| 911000124                                                | 911000000     | 912320202006 | 22020700.3618.99 | 9200115  | APROVECH-CIUDADELAS UNIVERSITARIAS                   | 396.272.562    | 0              | 0             | 0             | 19.500.000     | 376.772.562       | 0          | 0              | 316.750.586    | 60.021.976      | 316.750.586    | 84,07%      |
| 911000124                                                | 911000000     | 912320202009 | 22020700.3618.99 | 9200115  | APROVECH-CIUDADELAS UNIVERSITARIAS                   | 13.856.960     | 0              | 0             | 0             | 0              | 13.856.960        | 0          | 0              | 20.744.727     | 12.612.233      | 20.744.727     | 62,19%      |
| 911000124                                                | 911000000     | 912320202008 | 22020700.3618.99 | 9200114  | CONSOLIDACIÓN DE ALIANZAS PARA LA EDUCACIÓN POSTSE   | 267.048.726    | 0              | 0             | 0             | 0              | 267.048.726       | 0          | 0              | 163.941.274    | 103.107.452     | 163.941.274    | 61,39%      |
| 911000124                                                | 911000000     | 912320202009 | 22020700.3618.99 | 9200114  | CONSOLIDACIÓN DE ALIANZAS PARA LA EDUCACIÓN POSTSE   | 97.951.274     | 0              | 0             | 0             | 0              | 97.951.274        | 0          | 0              | 97.951.274     | 0               | 97.951.274     | 100,00%     |
| 911000124                                                | 911000000     | 912320202008 | 22020700.3618.99 | 9200112  | FORMULACIÓN E IMPLEMENTACIÓN DE LA POLÍTICA PÚBLIC   | 271.155.556    | 0              | 0             | 0             | 0              | 271.155.556       | 0          | 0              | 125.409.144    | 145.746.412     | 125.409.144    | 46,25%      |
| 911000124                                                | 911000000     | 912320202006 | 22020700.3607.99 | 9200111  | FORTALECIMIENTO ECOSISTEMA DE LA EDUCACIÓN DIGITAL   | 10.213.855     | 0              | 0             | 0             | 0              | 10.213.855        | 0          | 0              | 3.747.664      | 6.464.191       | 3.747.664      | 36,70%      |
| 911000124                                                | 911000000     | 912320202008 | 22020700.3607.99 | 9200111  | FORTALECIMIENTO ECOSISTEMA DE LA EDUCACIÓN DIGITAL   | 317.613.284    | 0              | 0             | 0             | 0              | 317.613.284       | 0          | 0              | 314.278.700    | 3.334.584       | 314.278.700    | 98,99%      |
| 911000124                                                | 911000000     | 912320202008 | 22020700.3618.99 | 9200110  | FORTALECIMIENTO DE LA CALIDAD PERMANENCIA PERTINEN   | 400.000.000    | 0              | 0             | 0             | 0              | 400.000.000       | 0          | 0              | 164.555.192    | 235.444.808     | 164.555.192    | 41,14%      |
| 911000124                                                | 911000000     | 912320202008 | 22020700.3620.99 | 9200074  | Apoyo en la formación de talento espec áreas indus   | 202.818.232    | 0              | 0             | 0             | 0              | 202.818.232       | 0          | 0              | 200.702.304    | 2.115.928       | 200.702.304    | 98,96%      |
| Total 911000124 Transferecia Municipal Inver R.O. 2024   |               |              |                  |          |                                                      | 20.089.907.661 | 0              | 1.066.193.286 | 67.866.499    | 67.866.499     | 28.156.900.947    | 10.640.796 | 0              | 27.684.548.362 | 1.460.890.989   | 27.678.169.989 | 94,99%      |
| 911022624                                                | 911000000     | 912320202008 | 22020700.3618.99 | 9200118  | CONSOLIDACIÓN DEL OBSERVATORIO DE EDUCACIÓN SUPERIOR | 253.903.612    | 0              | 0             | 0             | 0              | 253.903.612       | 0          | 0              | 253.903.612    | 0               | 253.903.612    | 0,00%       |
| 911022624                                                | 911000000     | 912320202009 | 22020700.3618.99 | 9200114  | CONSOLIDACIÓN DE ALIANZAS PARA LA EDUCACIÓN POSTSE   | 277.000.000    | 0              | 0             | 0             | 0              | 277.000.000       | 0          | 0              | 169.081.525    | 107.918.475     | 169.081.525    | 61,04%      |
| 911022624                                                | 911000000     | 912320202006 | 22020700.3620.99 | 9200113  | Amplia del acce perman en la educ Postsecundaria     | 869.662.951    | 0              | 0             | 0             | 0              | 869.662.951       | 0          | 0              | 376.747.477    | 492.915.474     | 376.747.477    | 43,32%      |
| 911022624                                                | 911000000     | 912320202007 | 22020700.3620.99 | 9200113  | Amplia del acce perman en la educ Postsecundaria     | 107.241.067    | 0              | 0             | 0             | 0              | 107.241.067       | 0          | 0              | 107.237.276    | 3.791           | 107.237.276    | 100,00%     |
| 911022624                                                | 911000000     | 912320202008 | 22020700.3620.99 | 9200113  | Amplia del acce perman en la educ Postsecundaria     | 10.114.550.552 | 0              | 0             | 0             | 0              | 10.114.550.552    | 0          | 0              | 3.830.325.391  | 6.284.225.161   | 3.830.325.391  | 37,87%      |
| 911022624                                                | 911000000     | 912320202009 | 22020700.3620.99 | 9200113  | Amplia del acce perman en la educ Postsecundaria     | 38.617.770.233 | 0              | 0             | 0             | 0              | 38.617.770.233    | 0          | 0              | 35.845.012.688 | 2.772.757.545   | 35.845.012.688 | 92,82%      |
| 911022624                                                | 911000000     | 912320202008 | 22020700.3607.99 | 9200111  | FORTALECIMIENTO ECOSISTEMA DE LA EDUCACIÓN DIGITAL   | 800.000.000    | 0              | 0             | 0             | 0              | 800.000.000       | 0          | 0              | 793.489.827    | 6.510.173       | 793.489.827    | 99,19%      |
| 911022624                                                | 911000000     | 912320202009 | 22020700.3607.99 | 9200111  | FORTALECIMIENTO ECOSISTEMA DE LA EDUCACIÓN DIGITAL   | 950.000.000    | 0              | 0             | 0             | 0              | 950.000.000       | 0          | 0              | 949.686.645    | 313.355         | 949.686.645    | 99,97%      |
| Total 911022624 TMI Superlativ                           |               |              |                  |          |                                                      | 51.990.128.415 | 0              | 0             | 101.633.530   | 0              | 51.990.128.415    | 0          | 0              | 42.071.980.828 | 9.318.547.586   | 42.071.980.828 | 80,92%      |
| 911070124                                                | 911000000     | 912320201004 | 45991000.3611.99 | 9200116  | ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN   | 309.893.462    | 0              | 0             | 0             | 101.633.510    | 101.633.510       | 0          | 0              | 309.893.462    | 0               | 309.893.462    | 100,00%     |
| 911070124                                                | 911000000     | 912320202007 | 45991000.3611.99 | 9200116  | ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN   | 3.690.106.538  | 0              | 0             | 0             | 682.297.460    | 3.007.809.078     | 0          | 0              | 2.296.190.894  | 711.618.184     | 2.296.190.894  | 76,34%      |
| 911070124                                                | 911000000     | 912320202008 | 22020700.3618.99 | 9200115  | APROVECH-CIUDADELAS UNIVERSITARIAS                   | 142.320.240    | 0              | 0             | 0             | 0              | 142.320.240       | 0          | 0              | 5.883.738      | 136.436.502     | 5.883.738      | 4,13%       |
| 911070124                                                | 911000000     | 912320202006 | 22020700.3618.99 | 9200115  | APROVECH-CIUDADELAS UNIVERSITARIAS                   | 3.857.679.760  | 0              | 0             | 0             | 218.846.023    | 3.640.833.737     | 0          | 6.713.500      | 3.034.877.363  | 599.232.874     | 3.031.600.863  | 83,54%      |
| 911070124                                                | 911000000     | 912320202009 | 22020700.3618.99 | 9200113  | Amplia del acce perman en la educ Postsecundaria     | 869.662.951    | 869.662.951    | 0             | 37.962.529    | 0              | 37.962.529        | 0          | 0              | 57.962.529     | 57.962.529      | 57.962.529     | 100,00%     |
| 911070124                                                | 911000000     | 912320202007 | 22020700.3620.99 | 9200113  | Amplia del acce perman en la educ Postsecundaria     | 107.241.067    | 107.241.067    | 0             | 0             | 0              | 0                 | 0          | 0              | 0              | 0               | 0              | 0,00%       |
| 911070124                                                | 911000000     | 912320202008 | 22020700.3620.99 | 9200113  | Amplia del acce perman en la educ Postsecundaria     | 10.114.550.552 | 10.114.550.552 | 0             | 1.355.260.801 | 0              | 1.355.260.801     | 0          | 0              | 1.355.260.801  | 1.355.260.801   | 1.355.260.801  | 100,00%     |
| 911070124                                                | 911000000     | 912320202009 | 22020700.3620.99 | 9200113  | Amplia del acce perman en la educ Postsecundaria     | 18.908.545.430 | 18.908.545.430 | 0             | 0             | 0              | 0                 | 0          | 0              | 0              | 0               | 0              | 0,00%       |
| 911070124                                                | 911000000     | 912320202008 | 22020700.3618.99 | 9200110  | FORTALECIMIENTO DE LA CALIDAD PERMANENCIA PERTINEN   | 409.256.504    | 0              | 0             | 0             | 314.146.324    | 95.110.180        | 0          | 0              | 28.539.107     | 66.571.073      | 28.539.107     | 30,01%      |
| 911070124                                                | 911000000     | 912320202009 | 22020700.3618.99 | 9200110  | FORTALECIMIENTO DE LA CALIDAD PERMANENCIA PERTINEN   | 1.926.378.120  | 0              | 0             | 0             | 0              | 1.926.378.120     | 0          | 0              | 1.105.036.909  | 821.341.411     | 1.105.036.909  | 57,36%      |
| 911070124                                                | 911000000     | 912320202006 | 22020700.3620.99 | 9200074  | Apoyo en la formación de talento espec áreas indus   | 639.579.344    | 0              | 0             | 0             | 301.567.033    | 338.012.311       | 0          | 0              | 214.427.990    | 118.584.321     | 214.427.990    | 64,72%      |
| 911070124                                                | 911000000     | 912320202009 | 22020700.3620.99 | 9200074  | Apoyo en la formación de talento espec áreas indus   | 7.360.420.656  | 0              | 0             | 0             | 0              | 7.360.420.656     | 0          | 0              | 6.235.830.371  | 1.124.590.285   | 6.235.830.371  | 84,92%      |
| Total 911070124 Transfe Mun Inver Exced Adic EPM 2024    |               |              |                  |          |                                                      | 48.335.634.324 | 30.000.000.000 | 0             | 1.614.886.940 | 1.614.886.940  | 18.336.634.924    | 0          | 6.723.903      | 14.648.903.364 | 3.680.008.180   | 14.658.626.644 | 79,33%      |
| 911090124                                                | 911000000     | 912320202008 | 22020700.3618.99 | 9200118  | CONSOLIDACIÓN DEL OBSERVATORIO DE EDUCACIÓN SUPERIOR | 338.538.148    | 253.903.612    | 0             | 0             | 0              | 84.634.536        | 0          | 0              | 0              | 0               | 84.634.536     | 0,00%       |
| 911090124                                                | 911000000     | 912320202009 | 22020700.3618.99 | 9200114  | CONSOLIDACIÓN DE ALIANZAS PARA LA EDUCACIÓN POSTSE   | 365.000.000    | 277.000.000    | 0             | 0             | 0              | 88.000.000        | 0          | 0              | 0              | 0               | 88.000.000     | 0,00%       |
| 911090124                                                | 911000000     | 912320202006 | 22020700.3620.99 | 9200113  | Amplia del acce perman en la educ Postsecundaria     | 36.164.584.876 | 19.709.224.803 | 0             | 1.388.935.711 | 0              | 17.844.295.784    | 0          | 0              | 17.788.374.327 | 54.921.457      | 17.788.374.327 | 99,69%      |
| 911090124                                                | 911000000     | 912320202008 | 22020700.3607.99 | 9200111  | FORTALECIMIENTO ECOSISTEMA DE LA EDUCACIÓN DIGITAL   | 1.560.461.031  | 800.000.000    | 0             | 0             | 726.762.206    | 33.698.825        | 0          | 0              | 33.698.825     | 0               | 33.698.825     | 100,00%     |
| 911090124                                                | 911000000     | 912320202009 | 22020700.3607.99 | 9200111  | FORTALECIMIENTO ECOSISTEMA DE LA EDUCACIÓN DIGITAL   | 1.439.538.969  | 950.000.000    | 0             | 0             | 489.538.969    | 950.000.000       | 0          | 0              | 0              | 0               | 0              | 0,00%       |
| Total 911090124 Transfe Mun Inver Exced Ordinar EPM 2024 |               |              |                  |          |                                                      | 39.868.123.024 | 21.890.128.415 | 0             | 1.388.935.711 | 1.388.935.711  | 17.877.994.609    | 0          | 17.823.073.182 | 64.921.457     | 17.823.073.182  | 98,89%         |             |
| 911A30124                                                | 911000000     | 912320202009 | 39031000.3618.99 | 9200117  | FORT                                                 |                |                |               |               |                |                   |            |                |                |                 |                |             |



**AGENCIA DE EDUCACIÓN POSTSECUNDARIA DE MEDELLÍN – SAPIENCIA**  
**DICIEMBRE DE 2024**  
**GASTOS**

| Fondo     | Centro Gestor | Presupuesto   | Presupuesto      | Área Funcional | Proyecto                                             | Nombre | Ppto Inicial | Reducciones | Adiciones   | Creditos | Contra creditos | Total Ppto actual | Compromiso | Factura | Pagos       | Disponible neto | Ejecución   | % Ejecución |
|-----------|---------------|---------------|------------------|----------------|------------------------------------------------------|--------|--------------|-------------|-------------|----------|-----------------|-------------------|------------|---------|-------------|-----------------|-------------|-------------|
| 914000123 | 915000000     | 9232020208007 | 22020700.3620.99 | 9220059        | 23P999 APOYO ACCESO Y PERMANENCIA EDUCAC             |        | 0            | 0           | 27.671.672  | 0        | 0               | 27.671.672        | 603.096    | 0       | 26.891.031  | 177.635         | 27.494.037  | 99.36%      |
| 914000123 | 915000000     | 9232020208008 | 22020700.3620.99 | 9220059        | 23P999 APOYO ACCESO Y PERMANENCIA EDUCAC             |        | 0            | 0           | 80.877.688  | 0        | 0               | 80.877.688        | 1.326.615  | 0       | 59.190.285  | 190.787         | 60.485.901  | 99.34%      |
| 914000123 | 915000000     | 9232020208009 | 22020700.3620.99 | 9220059        | 23P999 APOYO ACCESO Y PERMANENCIA EDUCAC             |        | 0            | 0           | 13.282.400  | 0        | 0               | 13.282.400        | 289.443    | 0       | 13.197.136  | 85.264          | 13.197.136  | 99.36%      |
| 914000123 | 915000000     | 9232020208010 | 22020700.3620.99 | 9220059        | 23P999 APOYO ACCESO Y PERMANENCIA EDUCAC             |        | 0            | 0           | 83.015.027  | 0        | 0               | 83.015.027        | 1.809.069  | 0       | 80.679.114  | 132.894         | 82.482.133  | 99.36%      |
| 914000123 | 915000000     | 9232020208011 | 22020700.3620.99 | 9220059        | 23P999 APOYO ACCESO Y PERMANENCIA EDUCAC             |        | 0            | 0           | 77.480.688  | 0        | 0               | 77.480.688        | 1.688.419  | 0       | 75.296.908  | 597.361         | 76.983.327  | 99.36%      |
| 914000123 | 915000000     | 9232020208012 | 22020700.3620.99 | 9220059        | 23P999 APOYO ACCESO Y PERMANENCIA EDUCAC             |        | 0            | 0           | 55.343.356  | 0        | 0               | 55.343.356        | 1.206.014  | 0       | 53.782.031  | 155.259         | 54.988.097  | 99.36%      |
| 914000123 | 915000000     | 9232020208013 | 22020700.3620.99 | 9220059        | 23P999 APOYO ACCESO Y PERMANENCIA EDUCAC             |        | 0            | 0           | 28.834.367  | 0        | 0               | 28.834.367        | 628.343    | 0       | 28.020.928  | 185.096         | 28.649.271  | 99.36%      |
| 914000123 | 915000000     | 9232020208014 | 22020700.3620.99 | 9220059        | 23P999 APOYO ACCESO Y PERMANENCIA EDUCAC             |        | 0            | 0           | 132.824.039 | 0        | 0               | 132.824.039       | 2.894.433  | 0       | 129.076.960 | 852.626         | 131.971.413 | 99.36%      |
| 914000123 | 915000000     | 9232020208015 | 22020700.3620.99 | 9220059        | 23P999 APOYO ACCESO Y PERMANENCIA EDUCAC             |        | 0            | 0           | 35.419.747  | 0        | 0               | 35.419.747        | 771.889    | 0       | 34.420.531  | 127.367         | 35.192.380  | 99.36%      |
| 914000123 | 915000000     | 9232020208016 | 22020700.3620.99 | 9220059        | 23P999 APOYO ACCESO Y PERMANENCIA EDUCAC             |        | 0            | 0           | 33.206.009  | 0        | 0               | 33.206.009        | 723.609    | 0       | 32.269.245  | 113.155         | 32.992.854  | 99.36%      |
| 914000123 | 915000000     | 9232020208017 | 22020700.3620.99 | 9220059        | 23P999 APOYO ACCESO Y PERMANENCIA EDUCAC             |        | 0            | 0           | 66.412.025  | 0        | 0               | 66.412.025        | 1.447.218  | 0       | 64.538.496  | 426.311         | 65.985.714  | 99.36%      |
| 914000123 | 915000000     | 9232020208018 | 22020700.3620.99 | 9220059        | 23P999 APOYO ACCESO Y PERMANENCIA EDUCAC             |        | 0            | 0           | 44.274.682  | 0        | 0               | 44.274.682        | 964.812    | 0       | 43.025.657  | 284.213         | 43.990.469  | 99.36%      |
| 914000123 | 915000000     | 9232020208019 | 22020700.3620.99 | 9220059        | 23P999 APOYO ACCESO Y PERMANENCIA EDUCAC             |        | 0            | 0           | 110.686.698 | 0        | 0               | 110.686.698       | 2.412.027  | 0       | 107.564.149 | 710.522         | 109.576.176 | 99.36%      |
| 914000123 | 915000000     | 9232020208020 | 22020700.3620.99 | 9220059        | 23P999 APOYO ACCESO Y PERMANENCIA EDUCAC             |        | 0            | 0           | 55.343.353  | 0        | 0               | 55.343.353        | 1.206.015  | 0       | 53.782.085  | 155.253         | 54.988.100  | 99.36%      |
| 914000123 | 915000000     | 9232020209008 | 22020700.3620.99 | 9220059        | 23P999 APOYO ACCESO Y PERMANENCIA EDUCAC             |        | 0            | 0           | 22.464.000  | 0        | 0               | 22.464.000        | 0          | 0       | 22.464.000  | 0               | 22.464.000  | 100.00%     |
| 914000123 | 915000000     | 9232020209009 | 22020700.3620.99 | 9220059        | 23P999 APOYO ACCESO Y PERMANENCIA EDUCAC             |        | 0            | 0           | 10.036.480  | 0        | 0               | 10.036.480        | 0          | 0       | 10.036.480  | 0               | 10.036.480  | 100.00%     |
| 914000123 | 915000000     | 9232020209015 | 22020700.3620.99 | 9220059        | 23P999 APOYO ACCESO Y PERMANENCIA EDUCAC             |        | 0            | 0           | 9.828.000   | 0        | 0               | 9.828.000         | 0          | 0       | 9.828.000   | 0               | 9.828.000   | 100.00%     |
| 914000123 | 915000000     | 9232020209050 | 22020700.3620.99 | 9220059        | 23P999 APOYO ACCESO Y PERMANENCIA EDUCAC             |        | 0            | 0           | 59.184.162  | 0        | 0               | 59.184.162        | 0          | 0       | 59.184.162  | 0               | 59.184.162  | 100.00%     |
| 914000123 | 915000000     | 9232020202008 | 22020700.3618.99 | 9200118        | CONSOLIDACIÓN DEL OBSERVATORIO DE EDUCACIÓN SUPERIOR |        | 0            | 0           | 2.612.285   | 0        | 2.612.285       | 0                 | 0          | 0       | 0           | 0               | 0           | 0.00%       |
| 914000123 | 915000000     | 9232020202008 | 22020700.3618.99 | 9200117        | FORTALECIMIENTO DE LA INVESTIGACIÓN, INNOVACIÓN      |        | 0            | 0           | 3.178.985   | 0        | 3.178.985       | 0                 | 0          | 0       | 0           | 0               | 0           | 0.00%       |
| 914000123 | 915000000     | 9232020202008 | 22020700.3618.99 | 9200116        | ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN   |        | 0            | 0           | 1.699.649   | 0        | 1.699.649       | 0                 | 0          | 0       | 0           | 0               | 0           | 0.00%       |
| 914000123 | 915000000     | 9232020202008 | 22020700.3618.99 | 9200114        | CONSOLIDACIÓN DE ALIANZAS PARA LA EDUCACIÓN POSTSE   |        | 0            | 0           | 40.000.000  | 0        | 40.000.000      | 0                 | 0          | 0       | 0           | 0               | 0           | 0.00%       |
| 914000123 | 915000000     | 9232020202008 | 22020700.3618.99 | 9200113        | Amplía del aceo perman en la educ Postsecundaria     |        | 0            | 0           | 56.802.707  | 0        | 56.802.707      | 0                 | 0          | 0       | 56.802.707  | 0               | 56.802.707  | 100.00%     |
| 914000123 | 915000000     | 9232020202008 | 22020700.3618.99 | 9200112        | FORMULACIÓN E IMPLEMENTACIÓN DE LA POLÍTICA PÚBLIC   |        | 0            | 0           | 7.157.159   | 0        | 7.157.159       | 0                 | 0          | 0       | 0           | 0               | 0           | 0.00%       |
| 914000123 | 915000000     | 9232020202008 | 22020700.3618.99 | 9200111        | FORTALECIMIENTO ECOSISTEMA DE LA EDUCACIÓN DIGITAL   |        | 0            | 0           | 2.463.095   | 0        | 2.463.095       | 0                 | 0          | 0       | 0           | 0               | 0           | 0.00%       |
| 914000123 | 915000000     | 9232020202008 | 22020700.3607.99 | 9200111        | FORTALECIMIENTO ECOSISTEMA DE LA EDUCACIÓN DIGITAL   |        | 0            | 0           | 1.073.284   | 0        | 1.073.284       | 0                 | 0          | 0       | 0           | 0               | 0           | 0.00%       |
| 914000123 | 915000000     | 9232020202008 | 22020700.3607.99 | 9200111        | FORTALECIMIENTO ECOSISTEMA DE LA EDUCACIÓN DIGITAL   |        | 0            | 0           | 9.828.000   | 0        | 9.828.000       | 0                 | 0          | 0       | 9.828.000   | 0               | 9.828.000   | 100.00%     |
| 914000123 | 915000000     | 9232020202008 | 22020700.3618.99 | 9200118        | CONSOLIDACIÓN DEL OBSERVATORIO DE EDUCACIÓN SUPERIOR |        | 0            | 0           | 2.612.285   | 0        | 2.612.285       | 0                 | 0          | 0       | 0           | 0               | 0           | 0.00%       |
| 914000123 | 915000000     | 9232020202008 | 22020700.3618.99 | 9200117        | FORTALECIMIENTO DE LA INVESTIGACIÓN, INNOVACIÓN      |        | 0            | 0           | 3.178.985   | 0        | 3.178.985       | 0                 | 0          | 0       | 0           | 0               | 0           | 0.00%       |
| 914000123 | 915000000     | 9232020202008 | 22020700.3618.99 | 9200116        | ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN   |        | 0            | 0           | 1.699.649   | 0        | 1.699.649       | 0                 | 0          | 0       | 0           | 0               | 0           | 0.00%       |
| 914000123 | 915000000     | 9232020202008 | 22020700.3618.99 | 9200114        | CONSOLIDACIÓN DE ALIANZAS PARA LA EDUCACIÓN POSTSE   |        | 0            | 0           | 40.000.000  | 0        | 40.000.000      | 0                 | 0          | 0       | 0           | 0               | 0           | 0.00%       |
| 914000123 | 915000000     | 9232020202008 | 22020700.3618.99 | 9200113        | Amplía del aceo perman en la educ Postsecundaria     |        | 0            | 0           | 56.802.707  | 0        | 56.802.707      | 0                 | 0          | 0       | 56.802.707  | 0               | 56.802.707  | 100.00%     |
| 914000123 | 915000000     | 9232020202008 | 22020700.3618.99 | 9200112        | FORMULACIÓN E IMPLEMENTACIÓN DE LA POLÍTICA PÚBLIC   |        | 0            | 0           | 7.157.159   | 0        | 7.157.159       | 0                 | 0          | 0       | 0           | 0               | 0           | 0.00%       |
| 914000123 | 915000000     | 9232020202008 | 22020700.3618.99 | 9200111        | FORTALECIMIENTO ECOSISTEMA DE LA EDUCACIÓN DIGITAL   |        | 0            | 0           | 2.463.095   | 0        | 2.463.095       | 0                 | 0          | 0       | 0           | 0               | 0           | 0.00%       |
| 914000123 | 915000000     | 9232020202008 | 22020700.3607.99 | 9200111        | FORTALECIMIENTO ECOSISTEMA DE LA EDUCACIÓN DIGITAL   |        | 0            | 0           | 1.073.284   | 0        | 1.073.284       | 0                 | 0          | 0       | 0           | 0               | 0           | 0.00%       |
| 914000123 | 915000000     | 9232020202008 | 22020700.3607.99 | 9200111        | FORTALECIMIENTO ECOSISTEMA DE LA EDUCACIÓN DIGITAL   |        | 0            | 0           | 9.828.000   | 0        | 9.828.000       | 0                 | 0          | 0       | 9.828.000   | 0               | 9.828.000   | 100.00%     |
| 914000123 | 915000000     | 9232020202008 | 22020700.3618.99 | 9200118        | CONSOLIDACIÓN DEL OBSERVATORIO DE EDUCACIÓN SUPERIOR |        | 0            | 0           | 2.612.285   | 0        | 2.612.285       | 0                 | 0          | 0       | 0           | 0               | 0           | 0.00%       |
| 914000123 | 915000000     | 9232020202008 | 22020700.3618.99 | 9200117        | FORTALECIMIENTO DE LA INVESTIGACIÓN, INNOVACIÓN      |        | 0            | 0           | 3.178.985   | 0        | 3.178.985       | 0                 | 0          | 0       | 0           | 0               | 0           | 0.00%       |
| 914000123 | 915000000     | 9232020202008 | 22020700.3618.99 | 9200116        | ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN   |        | 0            | 0           | 1.699.649   | 0        | 1.699.649       | 0                 | 0          | 0       | 0           | 0               | 0           | 0.00%       |
| 914000123 | 915000000     | 9232020202008 | 22020700.3618.99 | 9200114        | CONSOLIDACIÓN DE ALIANZAS PARA LA EDUCACIÓN POSTSE   |        | 0            | 0           | 40.000.000  | 0        | 40.000.000      | 0                 | 0          | 0       | 0           | 0               | 0           | 0.00%       |
| 914000123 | 915000000     | 9232020202008 | 22020700.3618.99 | 9200113        | Amplía del aceo perman en la educ Postsecundaria     |        | 0            | 0           | 56.802.707  | 0        | 56.802.707      | 0                 | 0          | 0       | 56.802.707  | 0               | 56.802.707  | 100.00%     |
| 914000123 | 915000000     | 9232020202008 | 22020700.3618.99 | 9200112        | FORMULACIÓN E IMPLEMENTACIÓN DE LA POLÍTICA PÚBLIC   |        | 0            | 0           | 7.157.159   | 0        | 7.157.159       | 0                 | 0          | 0       | 0           | 0               | 0           | 0.00%       |
| 914000123 | 915000000     | 9232020202008 | 22020700.3618.99 | 9200111        | FORTALECIMIENTO ECOSISTEMA DE LA EDUCACIÓN DIGITAL   |        | 0            | 0           | 2.463.095   | 0        | 2.463.095       | 0                 | 0          | 0       | 0           | 0               | 0           | 0.00%       |
| 914000123 | 915000000     | 9232020202008 | 22020700.3607.99 | 9200111        | FORTALECIMIENTO ECOSISTEMA DE LA EDUCACIÓN DIGITAL   |        | 0            | 0           | 1.073.284   | 0        | 1.073.284       | 0                 | 0          | 0       | 0           | 0               | 0           | 0.00%       |
| 914000123 | 915000000     | 9232020202008 | 22020700.3607.99 | 9200111        | FORTALECIMIENTO ECOSISTEMA DE LA EDUCACIÓN DIGITAL   |        | 0            | 0           | 9.828.000   | 0        | 9.828.000       | 0                 | 0          | 0       | 9.828.000   | 0               | 9.828.000   | 100.00%     |
| 914000123 | 915000000     | 9232020202008 | 22020700.3618.99 | 9200118        | CONSOLIDACIÓN DEL OBSERVATORIO DE EDUCACIÓN SUPERIOR |        | 0            | 0           | 2.612.285   | 0        | 2.612.285       | 0                 | 0          | 0       | 0           | 0               | 0           | 0.00%       |
| 914000123 | 915000000     | 9232020202008 | 22020700.3618.99 | 9200117        | FORTALECIMIENTO DE LA INVESTIGACIÓN, INNOVACIÓN      |        | 0            | 0           | 3.178.985   | 0        | 3.178.985       | 0                 | 0          | 0       | 0           | 0               | 0           | 0.00%       |
| 914000123 | 915000000     | 9232020202008 | 22020700.3618.99 | 9200116        | ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN   |        | 0            | 0           | 1.699.649   | 0        | 1.699.649       | 0                 | 0          | 0       | 0           | 0               | 0           | 0.00%       |
| 914000123 | 915000000     | 9232020202008 | 22020700.3618.99 | 9200114        | CONSOLIDACIÓN DE ALIANZAS PARA LA EDUCACIÓN POSTSE   |        | 0            | 0           | 40.000.000  | 0        | 40.000.000      | 0                 | 0          | 0       | 0           | 0               | 0           | 0.00%       |
| 914000123 | 915000000     | 9232020202008 | 22020700.3618.99 | 9200113        | Amplía del aceo perman en la educ Postsecundaria     |        | 0            | 0           | 56.802.707  | 0        | 56.802.707      | 0                 | 0          | 0       | 56.802.707  | 0               | 56.802.707  | 100.00%     |
| 914000123 | 915000000     | 9232020202008 | 22020700.3618.99 | 9200112        | FORMULACIÓN E IMPLEMENTACIÓN DE LA POLÍTICA PÚBLIC   |        | 0            | 0           | 7.157.159   | 0        | 7.157.159       | 0                 | 0          | 0       | 0           | 0               | 0           | 0.00%       |
| 914000123 | 915000000     | 9232020202008 | 22020700.3618.99 | 9200111        | FORTALECIMIENTO ECOSISTEMA DE LA EDUCACIÓN DIGITAL   |        | 0            | 0           | 2.463.095   | 0        | 2.463.095       | 0                 | 0          | 0       | 0           | 0               | 0           | 0.00%       |
| 914000123 | 915000000     | 9232020202008 | 22020700.3607.99 | 9200111        | FORTALECIMIENTO ECOSISTEMA DE LA EDUCACIÓN DIGITAL   |        | 0            | 0           | 1.073.284   | 0        | 1.073.284       | 0                 | 0          | 0       | 0           | 0               | 0           | 0.00%       |
| 914000123 | 915000000     | 9232020202008 | 22020700.3607.99 | 9200111        | FORTALECIMIENTO ECOSISTEMA DE LA EDUCACIÓN DIGITAL   |        | 0            | 0           | 9.828.000   | 0        | 9.828.000       | 0                 | 0          | 0       | 9.828.000   | 0               | 9.828.000   | 100.00%     |
| 914000123 | 915000000     | 9232020202008 | 22020700.3618.99 | 9200118        | CONSOLIDACIÓN DEL OBSERVATORIO DE EDUCACIÓN SUPERIOR |        | 0            | 0           | 2.612.285   | 0        | 2.612.285       | 0                 | 0          | 0       | 0           | 0               | 0           | 0.00%       |
| 914000123 | 915000000     | 9232020202008 | 22020700.3618.99 | 9200117        | FORTALECIMIENTO DE LA INVESTIGACIÓN, INNOVACIÓN      |        | 0            | 0           | 3.178.985   | 0        | 3.178.985       | 0                 | 0          | 0       | 0           | 0               | 0           | 0.00%       |
| 914000123 | 915000000     | 9232020202008 | 22020700.3618.99 | 9200116        | ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN   |        | 0            | 0           | 1.699.649   | 0        | 1.699.649       | 0                 | 0          | 0       |             |                 |             |             |



**AGENCIA DE EDUCACIÓN POSTSECUNDARIA DE MEDELLÍN – SAPIENCIA**  
**DICIEMBRE DE 2024**

**GASTOS**

| Fondo                                                     | Centro Gestor | Posición Presupuestaria | Área Funcional   | Proyecto | Nombre                                                 | Ppto Inicial | Reducciones | Adiciones | Creditos    | Contrarcreditos | Total Ppto actual | Compromiso | Factura | Pagos       | Disponible neto | Ejecución   | % ejecución |
|-----------------------------------------------------------|---------------|-------------------------|------------------|----------|--------------------------------------------------------|--------------|-------------|-----------|-------------|-----------------|-------------------|------------|---------|-------------|-----------------|-------------|-------------|
| 942000322                                                 | 91500000      | 5230202008              | 22020700 3607 99 | 9200111  | FORTALECIMIENTO ECOSISTEMA DE LA EDUCACIÓN DIGITAL     | 0            | 0           | 0         | 88.709.522  | 0               | 88.709.522        | 0          | 0       | 88.709.522  | 0               | 88.709.522  | 100,00%     |
| Total 942000322 Ajuste Rec Cap Esta Pub Exced Fros 2022   |               |                         |                  |          |                                                        |              |             |           |             |                 |                   |            |         |             |                 |             |             |
| 942000323                                                 | 91500000      | 5230202006              | 45991000 3611 99 | 9200116  | ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN     | 0            | 0           | 0         | 40.496.844  | 0               | 40.496.844        | 0          | 0       | 37.351.186  | 3.145.658       | 17.351.186  | 92,23%      |
| 942000323                                                 | 91500000      | 5230202007              | 45991000 3611 99 | 9200116  | ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN     | 0            | 0           | 0         | 6.705.445   | 0               | 6.705.445         | 0          | 0       | 4.844.917   | 1.860.508       | 4.844.917   | 72,25%      |
| 942000323                                                 | 91500000      | 5230202008              | 45991000 3611 99 | 9200116  | ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN     | 0            | 0           | 0         | 200.206.191 | 0               | 200.206.191       | 0          | 0       | 109.607.068 | 90.599.123      | 109.607.068 | 54,75%      |
| 942000323                                                 | 91500000      | 5230202009              | 45991000 3611 99 | 9200116  | ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN     | 0            | 0           | 0         | 1.895.994   | 0               | 1.895.994         | 0          | 0       | 1.895.994   | 0               | 1.895.994   | 100,00%     |
| 942000323                                                 | 91500000      | 52302021002             | 22020700 3618 99 | 9200115  | APROVECH-CIUDADES UNIVERSITARIAS                       | 0            | 0           | 0         | 67.610      | 0               | 67.610            | 0          | 0       | 67.610      | 0               | 67.610      | 100,00%     |
| 942000323                                                 | 91500000      | 52302021003             | 22020700 3618 99 | 9200115  | APROVECH-CIUDADES UNIVERSITARIAS                       | 0            | 0           | 0         | 25.923.604  | 0               | 25.923.604        | 0          | 0       | 23.909.946  | 2.013.658       | 13.909.946  | 92,23%      |
| 942000323                                                 | 91500000      | 52302021004             | 22020700 3618 99 | 9200115  | APROVECH-CIUDADES UNIVERSITARIAS                       | 0            | 0           | 0         | 4.855.772   | 0               | 4.855.772         | 0          | 0       | 4.855.772   | 0               | 4.855.772   | 100,00%     |
| 942000323                                                 | 91500000      | 5230202008              | 22020700 3618 99 | 9200115  | APROVECH-CIUDADES UNIVERSITARIAS                       | 0            | 0           | 0         | 297.316.281 | 0               | 297.316.281       | 0          | 0       | 202.466.016 | 94.850.265      | 202.466.016 | 68,10%      |
| 942000323                                                 | 91500000      | 5230202006              | 22020700 3620 99 | 9200113  | Amplia del acce perman en la educ Postsecundaria       | 0            | 0           | 0         | 29.138.470  | 0               | 29.138.470        | 0          | 0       | 19.138.470  | 10.000.000      | 19.138.470  | 100,00%     |
| 942000323                                                 | 91500000      | 5230202007              | 22020700 3620 99 | 9200113  | Amplia del acce perman en la educ Postsecundaria       | 0            | 0           | 0         | 892.500     | 0               | 892.500           | 0          | 0       | 892.500     | 0               | 892.500     | 100,00%     |
| 942000323                                                 | 91500000      | 5230202008              | 22020700 3620 99 | 9200113  | Amplia del acce perman en la educ Postsecundaria       | 0            | 0           | 0         | 80.000.000  | 0               | 80.000.000        | 0          | 0       | 80.000.000  | 0               | 80.000.000  | 100,00%     |
| Total 942000323 Ajuste Rec Cap Esta Pub Exced Fros 2023   |               |                         |                  |          |                                                        |              |             |           |             |                 |                   |            |         |             |                 |             |             |
| 944000313                                                 | 91500000      | 5230202008              | 22020700 3620 99 | 9200113  | Amplia del acce perman en la educ Postsecundaria       | 0            | 0           | 0         | 3.696.752   | 0               | 3.696.752         | 0          | 0       | 456.029.409 | 192.489.212     | 456.029.409 | 72,00%      |
| 944000313                                                 | 91500000      | 5230202009              | 22020700 3620 99 | 9200113  | Amplia del acce perman en la educ Postsecundaria       | 0            | 0           | 0         | 2.942.319   | 3.696.752       | 6.639.070         | 0          | 0       | 6.639.070   | 0               | 6.639.070   | 100,00%     |
| Total 944000313 Rec Balance Res Cap Esta Pub Ex Fros 2013 |               |                         |                  |          |                                                        |              |             |           |             |                 |                   |            |         |             |                 |             |             |
| 944000314                                                 | 91500000      | 5230202009              | 22020700 3620 99 | 9200113  | Amplia del acce perman en la educ Postsecundaria       | 0            | 0           | 0         | 8.084.321   | 0               | 8.084.321         | 0          | 0       | 6.439.070   | 0               | 6.439.070   | 100,00%     |
| 944000314                                                 | 91500000      | 5230202009              | 22020700 3620 99 | 9200113  | Amplia del acce perman en la educ Postsecundaria       | 0            | 0           | 0         | 8.084.321   | 0               | 8.084.321         | 0          | 0       | 8.084.321   | 0               | 8.084.321   | 100,00%     |
| Total 944000314 Rec Balance Resos Pr Cap Estabub 2014     |               |                         |                  |          |                                                        |              |             |           |             |                 |                   |            |         |             |                 |             |             |
| 944000315                                                 | 91500000      | 5230202009              | 22020700 3620 99 | 9200113  | Amplia del acce perman en la educ Postsecundaria       | 0            | 0           | 0         | 579.364     | 0               | 579.364           | 0          | 0       | 579.364     | 0               | 579.364     | 100,00%     |
| Total 944000315 Rec Balance Resos Pr Cap Estabub 2015     |               |                         |                  |          |                                                        |              |             |           |             |                 |                   |            |         |             |                 |             |             |
| 944000316                                                 | 91500000      | 5230202009              | 22020700 3620 99 | 9200113  | Amplia del acce perman en la educ Postsecundaria       | 0            | 0           | 0         | 244.911     | 0               | 244.911           | 0          | 0       | 244.911     | 0               | 244.911     | 100,00%     |
| Total 944000316 Rec Balance Resos Pr Cap Estabub 2016     |               |                         |                  |          |                                                        |              |             |           |             |                 |                   |            |         |             |                 |             |             |
| 944000317                                                 | 91500000      | 5230202009              | 22020700 3620 99 | 9200113  | Amplia del acce perman en la educ Postsecundaria       | 0            | 0           | 0         | 1.255.577   | 0               | 1.255.577         | 0          | 0       | 1.255.577   | 0               | 1.255.577   | 100,00%     |
| Total 944000317 Rec Balance Resos Pr Cap Estabub 2017     |               |                         |                  |          |                                                        |              |             |           |             |                 |                   |            |         |             |                 |             |             |
| 944000318                                                 | 91500000      | 5230202009              | 22020700 3620 99 | 9200113  | Amplia del acce perman en la educ Postsecundaria       | 0            | 0           | 0         | 61.188.986  | 0               | 61.188.986        | 0          | 0       | 61.180.785  | 8.201           | 61.180.785  | 99,99%      |
| Total 944000318 Rec Balance Resos Pr Cap Estabub 2018     |               |                         |                  |          |                                                        |              |             |           |             |                 |                   |            |         |             |                 |             |             |
| 944000319                                                 | 91500000      | 5230202009              | 22020700 3620 99 | 9200113  | Amplia del acce perman en la educ Postsecundaria       | 0            | 0           | 0         | 55.768.343  | 0               | 55.768.343        | 0          | 0       | 55.768.343  | 0               | 55.768.343  | 100,00%     |
| Total 944000319 Rec Balance Resos Pr Cap Estabub 2019     |               |                         |                  |          |                                                        |              |             |           |             |                 |                   |            |         |             |                 |             |             |
| 944000320                                                 | 91500000      | 5230202008              | 45991000 3611 99 | 9200116  | ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN     | 0            | 0           | 0         | 3.135.555   | 0               | 3.135.555         | 0          | 0       | 0           | 0               | 0           | 0,00%       |
| 944000320                                                 | 91500000      | 5230202008              | 22020700 3618 99 | 9200115  | APROVECH-CIUDADES UNIVERSITARIAS                       | 0            | 0           | 0         | 215.486     | 0               | 215.486           | 0          | 0       | 0           | 0               | 0           | 0,00%       |
| 944000320                                                 | 91500000      | 5230202008              | 22020700 3620 99 | 9200113  | Amplia del acce perman en la educ Postsecundaria       | 0            | 0           | 0         | 27.761.925  | 0               | 27.761.925        | 0          | 0       | 0           | 0               | 0           | 0,00%       |
| 944000320                                                 | 91500000      | 5230202009              | 22020700 3620 99 | 9200113  | Amplia del acce perman en la educ Postsecundaria       | 0            | 0           | 0         | 6.902.401   | 20.343.750      | 27.246.151        | 0          | 0       | 27.226.206  | 19.945          | 27.226.206  | 99,93%      |
| Total 944000320 Rec Balance Resos Pr Cap Estabub 2020     |               |                         |                  |          |                                                        |              |             |           |             |                 |                   |            |         |             |                 |             |             |
| 944000321                                                 | 91500000      | 5230202005              | 45991000 3611 99 | 9200116  | ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN     | 0            | 0           | 0         | 3.664.722   | 0               | 3.664.722         | 0          | 0       | 27.226.206  | 19.945          | 27.226.206  | 99,93%      |
| 944000321                                                 | 91500000      | 5230202006              | 45991000 3611 99 | 9200116  | ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN     | 0            | 0           | 0         | 4.329.722   | 0               | 4.329.722         | 0          | 0       | 0           | 0               | 0           | 0,00%       |
| 944000321                                                 | 91500000      | 52302021004             | 22020700 3618 99 | 9200115  | APROVECH-CIUDADES UNIVERSITARIAS                       | 0            | 0           | 0         | 12.145.348  | 0               | 12.145.348        | 0          | 0       | 0           | 0               | 0           | 0,00%       |
| 944000321                                                 | 91500000      | 5230202008              | 22020700 3618 99 | 9200115  | APROVECH-CIUDADES UNIVERSITARIAS                       | 0            | 0           | 0         | 7.973.000   | 0               | 7.973.000         | 0          | 0       | 0           | 0               | 0           | 0,00%       |
| 944000321                                                 | 91500000      | 5230202009              | 22020700 3618 99 | 9200114  | CONSOLIDACIÓN DE ALIANZAS PARA LA EDUCACIÓN POSTSE     | 0            | 0           | 0         | 452.018.123 | 452.000.000     | 904.018.123       | 0          | 0       | 452.000.000 | 0               | 452.000.000 | 100,00%     |
| 944000321                                                 | 91500000      | 5230202008              | 22020700 3620 99 | 9200113  | Amplia del acce perman en la educ Postsecundaria       | 0            | 0           | 0         | 913.120     | 0               | 913.120           | 0          | 0       | 0           | 0               | 0           | 0,00%       |
| 944000321                                                 | 91500000      | 5230202009              | 22020700 3620 99 | 9200113  | Amplia del acce perman en la educ Postsecundaria       | 0            | 0           | 0         | 180.007.866 | 8.904.242       | 188.912.109       | 0          | 0       | 188.912.109 | 0               | 188.912.109 | 100,00%     |
| 944000321                                                 | 91500000      | 5230202008              | 22020700 3607 99 | 9200111  | FORTALECIMIENTO ECOSISTEMA DE LA EDUCACIÓN DIGITAL     | 0            | 0           | 0         | 3.664.722   | 0               | 3.664.722         | 0          | 0       | 3.664.722   | 0               | 3.664.722   | 100,00%     |
| Total 944000321 Rec Balance Resos Pr Cap Estabub 2021     |               |                         |                  |          |                                                        |              |             |           |             |                 |                   |            |         |             |                 |             |             |
| 944000322                                                 | 91500000      | 5230202008              | 22020700 3618 99 | 9200118  | CONSOLIDACIÓN DEL OBSERVATORIO DE EDUCACIÓN SUPER      | 0            | 0           | 0         | 44.469.831  | 0               | 44.469.831        | 0          | 0       | 642.912.109 | 3.664.722       | 640.912.109 | 39,43%      |
| 944000322                                                 | 91500000      | 5230202008              | 39031000 3618 99 | 9200117  | FORTALECIMIENTO DE LA INVESTIGACIÓN, INNOVACIÓN        | 0            | 0           | 0         | 7.296.398   | 0               | 7.296.398         | 0          | 0       | 0           | 0               | 0           | 0,00%       |
| 944000322                                                 | 91500000      | 52302021003             | 45991000 3611 99 | 9200116  | ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN     | 0            | 0           | 0         | 100.000.000 | 0               | 100.000.000       | 0          | 0       | 21.766.870  | 26.379.758      | 21.766.870  | 45,21%      |
| 944000322                                                 | 91500000      | 5230202005              | 45991000 3611 99 | 9200116  | ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN     | 0            | 0           | 0         | 51.853.372  | 48.146.628      | 100.000.000       | 0          | 0       | 0           | 0               | 0           | 0,00%       |
| 944000322                                                 | 91500000      | 5230202008              | 45991000 3611 99 | 9200116  | ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN     | 0            | 0           | 0         | 34.033.110  | 0               | 34.033.110        | 0          | 0       | 0           | 0               | 0           | 0,00%       |
| 944000322                                                 | 91500000      | 5230202006              | 22020700 3618 99 | 9200115  | APROVECH-CIUDADES UNIVERSITARIAS                       | 0            | 0           | 0         | 39.000.000  | 0               | 39.000.000        | 0          | 0       | 0           | 0               | 0           | 0,00%       |
| 944000322                                                 | 91500000      | 5230202008              | 22020700 3618 99 | 9200114  | CONSOLIDACIÓN DE ALIANZAS PARA LA EDUCACIÓN POSTSE     | 0            | 0           | 0         | 7.561.242   | 0               | 7.561.242         | 0          | 0       | 0           | 0               | 0           | 0,00%       |
| 944000322                                                 | 91500000      | 5230202008              | 22020700 3620 99 | 9200113  | Amplia del acce perman en la educ Postsecundaria       | 0            | 0           | 0         | 30.273.981  | 0               | 30.273.981        | 0          | 0       | 0           | 0               | 0           | 0,00%       |
| 944000322                                                 | 91500000      | 5230202009              | 22020700 3620 99 | 9200113  | Amplia del acce perman en la educ Postsecundaria       | 0            | 0           | 0         | 2.574.212   | 200.310.249     | 202.884.461       | 0          | 0       | 202.884.461 | 0               | 202.884.461 | 100,00%     |
| 944000322                                                 | 91500000      | 5230202008              | 22020700 3618 99 | 9200112  | FORTALECIMIENTO E IMPLEMENTACIÓN DE LA POLÍTICA PÚBLIC | 0            | 0           | 0         | 22.238.469  | 0               | 22.238.469        | 0          | 0       | 0           | 0               | 0           | 0,00%       |
| 944000322                                                 | 91500000      | 5230202008              | 22020700 3607 99 | 9200111  | FORTALECIMIENTO ECOSISTEMA DE LA EDUCACIÓN DIGITAL     | 0            | 0           | 0         | 108.258.299 | 65.884.872      | 174.143.171       | 0          | 0       | 17.438.010  | 65.918.001      | 17.438.010  | 20,92%      |
| 944000322                                                 | 91500000      | 5230202008              | 22020700 3618 99 | 9200110  | FORTALECIMIENTO DE LA CALIDAD PERMANENCIA PERTINEN     | 0            | 0           | 0         | 27.381.080  | 0               | 27.381.080        | 0          | 0       | 0           | 0               | 0           | 0,00%       |
| Total 944000322 Rec Balance Resos Pr Cap Estabub 2022     |               |                         |                  |          |                                                        |              |             |           |             |                 |                   |            |         |             |                 |             |             |
| 944000323                                                 | 91500000      | 5230202006              | 45991000 3611 99 | 9200116  | ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN     | 0            | 0           | 0         | 82.668.405  | 0               | 82.668.405        | 0          | 0       | 242.089.341 | 82.297.789      | 242.089.341 | 72,46%      |
| 944000323                                                 | 91500000      | 5230202007              | 45991000 3611 99 | 9200116  | ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN     | 0            | 0           | 0         | 6.705.445   | 0               | 6.705.445         | 0          | 0       | 0           | 0               | 0           | 0,00%       |
| 944000323                                                 | 91500000      | 5230202008              | 45991000 3611 99 | 9200116  | ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN     | 0            | 0           | 0         | 283.255.839 | 0               | 283.255.839       | 0          | 0       | 0           | 0               | 0           | 0,00%       |
| 944000323                                                 | 91500000      | 5230202009              | 45991000 3611 99 | 9200115  | APROVECH-CIUDADES UNIVERSITARIAS                       | 0            | 0           | 0         | 1.895.994   | 0               | 1.895.994         | 0          | 0       | 0           | 0               | 0           | 0,00%       |
| 944000323                                                 | 91500000      | 52302021002             | 22020700 3618 99 | 9200115  | APROVECH-CIUDADES UNIVERSITARIAS                       | 0            | 0           | 0         | 67.610      | 0               | 67.610            | 0          | 0       | 0           | 0               | 0           | 0,00%       |
| 944000323                                                 | 91500000      | 52302021003             | 22020700 3618 99 | 9200115  | APROVECH-CIUDADES UNIVERSITARIAS                       | 0            | 0           | 0         | 25.923.604  | 0               | 25.923.604        | 0          | 0       | 0           | 0               | 0           | 0,00%       |
| 944000323                                                 | 91500000      | 52302021004             | 22020700 3618 99 | 9200115  | APROVECH-CIUDADES UNIVERSITARIAS                       | 0            | 0           | 0         | 4.855.772   | 0               | 4.855.772         | 0          | 0       | 0           | 0               | 0           | 0,00%       |
| 944000323                                                 | 91500000      | 5230202006              | 22020700 3618 99 | 9200115  | APROVECH-CIUDADES UNIVERSITARIAS                       | 0            | 0           | 0         | 37.904.281  | 0               | 37.904.281        | 0          | 0       | 0           | 0               | 0           | 0,00%       |
| 944000323                                                 | 91500000      | 5230202008              | 22020700 3618 99 | 9200115  | APROVECH-CIUDADES UNIVERSITARIAS                       | 0            | 0           | 0         | 418.937.010 | 0               | 406.744.534       | 12.192.476 | 0       | 12.192.476  | 0               | 12.192.476  | 100,00%     |
| 944000323                                                 | 91500000      | 5230202009              | 22020700 3618 99 | 9200115  | APROVECH-CIUDADES UNIVERSITARIAS                       | 0            | 0           | 0         | 137.522     | 0               | 137.522           | 0          | 0       | 0           | 0               | 0           | 0,00%       |
| 944000323                                                 | 91500000      | 5230202006              | 22020700 3620 99 | 9200113  | Amplia del acce perman en la educ Postsecundaria       | 0            | 0           | 0         | 41.135.473  | 0               | 41.135.473        | 0          | 0       | 0           | 0               | 0           | 0,00%       |
| 944000323                                                 | 91500000      | 5230202007              | 22020700 3620 99 | 9200113  | Amplia del acce perman en la educ Postsecundaria       | 0            |             |           |             |                 |                   |            |         |             |                 |             |             |