# AGENCIA DE EDUCACIÓN POSTSECUNDARIA DE MEDELLÍN – SAPIENCIA
## AGOSTO DE 2024
## GASTOS

| Fondo | Centro Gestor | Posicion Presupuestaria | Area Funcional | Proyecto | Nombre | Ppto Inicial | Reducciones | Adiciones | Creditos | Contracreditos | Total Ppto actual | Compromiso | Factura | Pagos | Disponible neto | Ejecución | % ejecucion |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **TOTAL FUNCIONAMIENTO** | | | | | | **3.096.208.802** | **0** | **0** | **27.578.977** | **27.578.977** | **3.096.208.802** | **1.102.350.892** | **719.429.801** | **1.167.860.285** | **106.567.824** | **2.989.640.978** | **96,56%** |
| 921000124 | 91500000 | 9211010100101 | 00000.00000.0001 | 9000000 | Sueldo básico Empleados | 1.668.463.320 | 0 | 0 | 0 | 0 | 1.668.463.320 | 635.122.479 | | 1.033.340.841 | 0 | 1.668.463.320 | 100,00% |
| 921000124 | 91500000 | 9211010100105 | 00000.00000.0001 | 9000000 | Auxilio de transporte | 1 | 0 | 0 | 1.944.000 | 0 | 1.944.001 | 1.922.400 | 4 | 21.596 | 1 | 1.944.000 | 100,00% |
| 921000124 | 91500000 | 9211010100106 | 00000.00000.0001 | 9000000 | Prima de servicios | 71.546.951 | 0 | 0 | 0 | 0 | 71.546.951 | 25.842.701 | 44.899.598 | 804.652 | 0 | 71.546.951 | 100,00% |
| 921000124 | 91500000 | 9211010100107 | 00000.00000.0001 | 9000000 | Bonificación por servicios prestados | 48.663.514 | 0 | 0 | 0 | 0 | 48.663.514 | 15.026.643 | 30.539.044 | 3.097.827 | 0 | 48.663.514 | 100,00% |
| 921000124 | 91500000 | 9211010100108 | 00000.00000.0001 | 9000000 | Prima de navidad | 155.266.822 | 0 | 0 | 0 | 0 | 155.266.822 | 56.708.609 | 97.438.351 | 1.119.862 | 0 | 155.266.822 | 100,00% |
| 921000124 | 91500000 | 9211010100108 | 00000.00000.0001 | 9000000 | Prima de vacaciones | 74.528.074 | 0 | 0 | 0 | 0 | 74.528.074 | 24.840.449 | 46.770.417 | 2.917.208 | 0 | 74.528.074 | 100,00% |
| 921000124 | 91500000 | 92110102001 | 00000.00000.0001 | 9000000 | Aportes a la seguridad social en pensiones | 200.215.598 | 0 | 0 | 0 | 0 | 200.215.598 | 68.977.462 | 131.238.136 | 0 | 0 | 200.215.598 | 100,00% |
| 921000124 | 91500000 | 92110102002 | 00000.00000.0001 | 9000000 | Aportes a la seguridad social en salud | 141.819.382 | 0 | 0 | 0 | 0 | 141.819.382 | 48.863.151 | 92.956.231 | 0 | 0 | 141.819.382 | 100,00% |
| 921000124 | 91500000 | 92110102003 | 00000.00000.0001 | 9000000 | Aportes de cesantías | 188.390.410 | 0 | 0 | 0 | 0 | 188.390.410 | 69.295.982 | 118.225.198 | 869.230 | 0 | 188.390.410 | 100,00% |
| 921000124 | 91500000 | 92110102004 | 00000.00000.0001 | 9000000 | Aportes a cajas de compensación familiar | 66.738.533 | 0 | 0 | 0 | 0 | 66.738.533 | 22.934.333 | 43.804.200 | 0 | 0 | 66.738.533 | 100,00% |
| 921000124 | 91500000 | 92110102005 | 00000.00000.0001 | 9000000 | Aportes generales al sistema de riesgos laborales | 8.709.379 | 0 | 0 | 0 | 0 | 8.709.379 | 3.182.579 | 5.526.800 | 0 | 0 | 8.709.379 | 100,00% |
| 921000124 | 91500000 | 92110102006 | 00000.00000.0001 | 9000000 | Aportes al ICBF | 50.053.900 | 0 | 0 | 0 | 0 | 50.053.900 | 17.198.600 | 32.855.300 | 0 | 0 | 50.053.900 | 100,00% |
| 921000124 | 91500000 | 92110102007 | 00000.00000.0001 | 9000000 | Aportes al SENA | 33.369.266 | 0 | 0 | 0 | 0 | 33.369.266 | 11.464.666 | 21.904.600 | 0 | 0 | 33.369.266 | 100,00% |
| 921000124 | 91500000 | 9211010300101 | 00000.00000.0001 | 9000000 | Vacaciones | 74.528.074 | 0 | 0 | 0 | 0 | 74.528.074 | 22.419.960 | 46.770.417 | 5.337.697 | 0 | 74.528.074 | 100,00% |
| 921000124 | 91500000 | 9211010300103 | 00000.00000.0001 | 9000000 | Bonificación por recreación | 9.269.241 | 0 | 0 | 0 | 0 | 9.269.241 | 3.065.559 | 5.816.952 | 386.730 | 0 | 9.269.241 | 100,00% |
| 921000124 | 91500000 | 9212020100200 | 00000.00000.0001 | 9000000 | Otr prod alim, beb, textiles, pr vestir y prod cue | 1.347.386 | 0 | 0 | 0 | 1.347.386 | 0 | 0 | 0 | 0 | 0 | 0 | 0,00% |
| 921000124 | 91500000 | 9212020100300 | 00000.00000.0001 | 9000000 | Otros bienes transportables difere (exc maq y equ) | 960.850 | 0 | 0 | 0 | 560.850 | 400.000 | 320.000 | 0 | 0 | 80.000 | 320.000 | 80,00% |
| 921000124 | 91500000 | 9212020100400 | 00000.00000.0001 | 9000000 | Otros productos metálicos y paquetes de software | 1.347.386 | 0 | 0 | 0 | 1.320.942 | 26.444 | 0 | 0 | 0 | 26.444 | 0 | 0,00% |
| 921000124 | 91500000 | 9212020200600 | 00000.00000.0001 | 9000000 | Otr serv aloja comida, transp y electr, gas y agua | 5.265.648 | 0 | 0 | 0 | 0 | 5.265.648 | 365.794 | 0 | 3.857.747 | 1.042.107 | 4.223.541 | 80,21% |
| 921000124 | 91500000 | 9212020200603 | 00000.00000.0001 | 9000000 | Alojamiento; servic de suministros comidas y bebid | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0,00% |
| 921000124 | 91500000 | 9212020200609 | 00000.00000.0001 | 9000000 | Serv de distribución de electricidad, gas y agua | 26.415.000 | 0 | 0 | 0 | 0 | 26.415.000 | 9.020.188 | 0 | 17.394.812 | 0 | 26.415.000 | 100,00% |
| 921000124 | 91500000 | 9212020200701 | 00000.00000.0001 | 9000000 | Servicios financieros y servicios conexos | 48.915.869 | 0 | 0 | 0 | 0 | 48.915.869 | 0 | 0 | 0 | 48.915.869 | 0 | 0,00% |
| 921000124 | 91500000 | 9212020200800 | 00000.00000.0001 | 9000000 | Otros servicios prestados a empr y serv producción | 1.388.215 | 0 | 0 | 0 | 0 | 1.388.215 | 543.708 | 0 | 839.820 | 4.687 | 1.383.528 | 99,66% |
| 921000124 | 91500000 | 9212020200804 | 00000.00000.0001 | 9000000 | Serv de telecomunicaciones, transm y sumin de inf | 18.390.000 | 0 | 0 | 0 | 0 | 18.390.000 | 9.124.071 | 0 | 9.265.929 | 0 | 18.390.000 | 100,00% |
| 921000124 | 91500000 | 9212020200805 | 00000.00000.0001 | 9000000 | Servicios de investigación y seguridad | 11.208.949 | 0 | 0 | 0 | 55.771 | 11.153.178 | 151.877 | 156.661 | 10.844.640 | 0 | 11.153.178 | 100,00% |
| 921000124 | 91500000 | 9212020200805 | 00000.00000.0001 | 9000000 | Servicios de limpieza | 3.923.602 | 0 | 0 | 0 | 0 | 3.923.602 | 1.809.218 | 527.892 | 1.586.492 | 0 | 3.923.602 | 100,00% |
| 921000124 | 91500000 | 9212020200900 | 00000.00000.0001 | 9000000 | Otros servicios para la comunidad, socia y person | 23.320.600 | 0 | 0 | 0 | 2.350.028 | 20.970.572 | 1.020.835 | 0 | 0 | 19.949.737 | 1.020.835 | 4,87% |
| 921000124 | 91500000 | 9212020200902 | 00000.00000.0001 | 9000000 | Servicios de educación | 58.000.000 | 0 | 0 | 0 | 20.000.000 | 38.000.000 | 0 | 0 | 19.276.000 | 18.724.000 | 19.276.000 | 50,73% |
| 921000124 | 91500000 | 9212020200904 | 00000.00000.0001 | 9000000 | Serv alcantarillado, recol, desechos y otros serv | 4.815.000 | 0 | 0 | 0 | 0 | 4.815.000 | 0 | 0 | 4.815.000 | 0 | 4.815.000 | 100,00% |
| 921000124 | 91500000 | 92130702038 | 00000.00000.0001 | 9000000 | Otros Auxilios | 13.000.000 | 0 | 0 | 0 | 1.944.000 | 11.056.000 | 0 | 0 | 0 | 11.056.000 | 0 | 0,00% |
| 921000124 | 91500000 | 92131301001 | 00000.00000.0001 | 9000000 | Sentencias | 5.723.978 | 0 | 0 | 0 | 0 | 5.723.978 | 0 | 0 | 0 | 5.723.978 | 0 | 0,00% |
| 921000124 | 91500000 | 92131301002 | 00000.00000.0001 | 9000000 | Conciliaciones | 522.500 | 0 | 0 | 0 | 0 | 522.500 | 0 | 0 | 0 | 522.500 | 0 | 0,00% |
| 921000124 | 91500000 | 92131301003 | 00000.00000.0001 | 9000000 | Laudos arbitrales | 522.500 | 0 | 0 | 0 | 0 | 522.500 | 0 | 0 | 0 | 522.500 | 0 | 0,00% |
| 921000124 | 91500000 | 92180401 | 00000.00000.0001 | 9000000 | Cuota de fiscalización y auditaje | 79.578.853 | 0 | 0 | 23.229.178 | 0 | 102.808.031 | 52.426.895 | 0 | 50.381.136 | 0 | 102.808.031 | 100,00% |
| **Total 921000124** | | **Transferencia Municip Funcionamient 2024** | | | | **3.096.208.802** | **0** | **0** | **25.173.178** | **27.578.977** | **3.093.803.003** | **1.101.648.159** | **719.429.801** | **1.166.157.219** | **106.567.824** | **2.987.235.179** | **96,56%** |
| 922000124 | 91500000 | 9212020200805 | 00000.00000.0001 | 9000000 | Servicios de investigación y seguridad | 0 | 0 | 0 | 55.771 | 0 | 55.771 | 733 | 0 | 55.038 | 0 | 55.771 | 100,00% |
| 922000124 | 91500000 | 9212020200900 | 00000.00000.0001 | 9000000 | Otros servicios para la comunidad, socia y person | 0 | 0 | 0 | 2.350.028 | 0 | 2.350.028 | 702.000 | 0 | 1.648.028 | 0 | 2.350.028 | 100,00% |
| **Total 922000124** | | **Ajuste Transf Mun Funcionamient 2024** | | | | **0** | **0** | **0** | **2.405.799** | **0** | **2.405.799** | **702.733** | **0** | **1.703.066** | **0** | **2.405.799** | **100,00%** |
| **TOTAL INVERSION** | | | | | | **118.021.649.832** | **0** | **135.047.157.284** | **2.408.781.562** | **2.408.781.562** | **253.068.807.116** | **18.061.413.325** | **213.280.756** | **72.471.353.665** | **162.322.759.370** | **90.746.047.746** | **35,86%** |
| 911000124 | 91500000 | 9232020200801 | 22020700.3620.99 | 9230059 | 24PP99-APOYO ACCESO Y PERM EDUC SUP SAPIENCIA | 50.465.263 | 0 | 0 | 0 | 0 | 50.465.263 | 3.291.564 | 0 | 24.132.124 | 23.041.575 | 27.423.688 | 54,34% |
| 911000124 | 91500000 | 9232020200802 | 22020700.3620.99 | 9230059 | 24PP99-APOYO ACCESO Y PERM EDUC SUP SAPIENCIA | 79.407.943 | 0 | 0 | 0 | 0 | 79.407.943 | 5.179.328 | 0 | 37.972.309 | 36.256.306 | 43.151.637 | 54,34% |
| 911000124 | 91500000 | 9232020200804 | 22020700.3620.99 | 9230059 | 24PP99-APOYO ACCESO Y PERM EDUC SUP SAPIENCIA | 61.559.887 | 0 | 0 | 0 | 0 | 61.559.887 | 4.015.203 | 0 | 29.437.496 | 28.107.188 | 33.452.699 | 54,34% |
| 911000124 | 91500000 | 9232020200805 | 22020700.3620.99 | 9230059 | 24PP99-APOYO ACCESO Y PERM EDUC SUP SAPIENCIA | 39.703.972 | 0 | 0 | 0 | 0 | 39.703.972 | 2.589.665 | 0 | 18.986.156 | 18.128.151 | 21.575.821 | 54,34% |
| 911000124 | 91500000 | 9232020200806 | 22020700.3620.99 | 9230059 | 24PP99-APOYO ACCESO Y PERM EDUC SUP SAPIENCIA | 21.314.304 | 0 | 0 | 0 | 0 | 21.314.304 | 1.390.212 | 0 | 10.192.347 | 9.731.745 | 11.582.559 | 54,34% |
| 911000124 | 91500000 | 9232020200807 | 22020700.3620.99 | 9230059 | 24PP99-APOYO ACCESO Y PERM EDUC SUP SAPIENCIA | 61.018.276 | 0 | 0 | 0 | 0 | 61.018.276 | 3.979.874 | 0 | 38.226.685 | 18.811.717 | 42.206.559 | 69,17% |
| 911000124 | 91500000 | 9232020200808 | 22020700.3620.99 | 9230059 | 24PP99-APOYO ACCESO Y PERM EDUC SUP SAPIENCIA | 47.644.766 | 0 | 0 | 0 | 0 | 47.644.766 | 3.107.597 | 0 | 22.783.386 | 21.753.783 | 25.890.983 | 54,34% |
| 911000124 | 91500000 | 9232020200809 | 22020700.3620.99 | 9230059 | 24PP99-APOYO ACCESO Y PERM EDUC SUP SAPIENCIA | 21.314.304 | 0 | 0 | 0 | 0 | 21.314.304 | 1.390.211 | 0 | 10.192.348 | 9.731.745 | 11.582.559 | 54,34% |
| 911000124 | 91500000 | 9232020200810 | 22020700.3620.99 | 9230059 | 24PP99-APOYO ACCESO Y PERM EDUC SUP SAPIENCIA | 120.574.234 | 0 | 0 | 0 | 0 | 120.574.234 | 7.864.372 | 0 | 57.657.735 | 55.052.127 | 65.522.107 | 54,34% |
| 911000124 | 91500000 | 9232020200811 | 22020700.3620.99 | 9230059 | 24PP99-APOYO ACCESO Y PERM EDUC SUP SAPIENCIA | 89.333.936 | 0 | 0 | 0 | 0 | 89.333.936 | 5.826.744 | 0 | 42.718.845 | 40.788.347 | 48.545.589 | 54,34% |
| 911000124 | 91500000 | 9232020200812 | 22020700.3620.99 | 9230059 | 24PP99-APOYO ACCESO Y PERM EDUC SUP SAPIENCIA | 72.929.467 | 0 | 0 | 0 | 0 | 72.929.467 | 4.756.775 | 0 | 34.874.346 | 33.298.346 | 39.631.121 | 54,34% |
| 911000124 | 91500000 | 9232020200813 | 22020700.3620.99 | 9230059 | 24PP99-APOYO ACCESO Y PERM EDUC SUP SAPIENCIA | 45.136.687 | 0 | 0 | 0 | 0 | 45.136.687 | 2.944.013 | 0 | 21.584.037 | 20.608.637 | 24.528.050 | 54,34% |
| 911000124 | 91500000 | 9232020200814 | 22020700.3620.99 | 9230059 | 24PP99-APOYO ACCESO Y PERM EDUC SUP SAPIENCIA | 158.815.887 | 0 | 0 | 0 | 0 | 158.815.887 | 10.358.657 | 0 | 75.944.621 | 72.512.609 | 86.303.278 | 54,34% |
| 911000124 | 91500000 | 9232020200815 | 22020700.3620.99 | 9230059 | 24PP99-APOYO ACCESO Y PERM EDUC SUP SAPIENCIA | 59.555.958 | 0 | 0 | 0 | 0 | 59.555.958 | 3.884.496 | 0 | 28.479.233 | 27.192.229 | 32.363.729 | 54,34% |
| 911000124 | 91500000 | 9232020200850 | 22020700.3620.99 | 9230059 | 24PP99-APOYO ACCESO Y PERM EDUC SUP SAPIENCIA | 42.691.135 | 0 | 0 | 0 | 0 | 42.691.135 | 2.784.499 | 0 | 20.414.599 | 19.492.037 | 23.199.098 | 54,34% |
| 911000124 | 91500000 | 9232020200860 | 22020700.3620.99 | 9230059 | 24PP99-APOYO ACCESO Y PERM EDUC SUP SAPIENCIA | 61.018.276 | 0 | 0 | 0 | 0 | 61.018.276 | 3.979.874 | 0 | 29.178.500 | 27.859.902 | 33.158.374 | 54,34% |
| 911000124 | 91500000 | 9232020200870 | 22020700.3620.99 | 9230059 | 24PP99-APOYO ACCESO Y PERM EDUC SUP SAPIENCIA | 120.574.234 | 0 | 0 | 0 | 0 | 120.574.234 | 7.864.372 | 0 | 57.657.732 | 55.052.130 | 65.522.104 | 54,34% |
| 911000124 | 91500000 | 9232020200880 | 22020700.3620.99 | 9230059 | 24PP99-APOYO ACCESO Y PERM EDUC SUP SAPIENCIA | 199.982.177 | 0 | 0 | 0 | 0 | 199.982.177 | 13.043.699 | 0 | 95.630.043 | 91.308.435 | 108.673.742 | 54,34% |
| 911000124 | 91500000 | 9232020200890 | 22020700.3620.99 | 9230059 | 24PP99-APOYO ACCESO Y PERM EDUC SUP SAPIENCIA | 120.574.234 | 0 | 0 | 0 | 0 | 120.574.234 | 7.864.371 | 0 | 57.657.731 | 55.052.132 | 65.522.102 | 54,34% |
| 911000124 | 91500000 | 9232020200901 | 22020700.3620.99 | 9230059 | 24PP99-APOYO ACCESO Y PERM EDUC SUP SAPIENCIA | 790.622.453 | 0 | 0 | 0 | 0 | 790.622.453 | 0 | 0 | 171.187.398 | 619.435.055 | 171.187.398 | 21,65% |
| 911000124 | 91500000 | 9232020200902 | 22020700.3620.99 | 9230059 | 24PP99-APOYO ACCESO Y PERM EDUC SUP SAPIENCIA | 1.244.057.777 | 0 | 0 | 0 | 0 | 1.244.057.777 | 0 | 0 | 269.366.261 | 974.691.516 | 269.366.261 | 21,65% |
| 911000124 | 91500000 | 9232020200904 | 22020700.3620.99 | 9230059 | 24PP99-APOYO ACCESO Y PERM EDUC SUP SAPIENCIA | 964.438.229 | 0 | 0 | 0 | 0 | 964.438.229 | 0 | 0 | 208.822.391 | 755.615.838 | 208.822.391 | 21,65% |
| 911000124 | 91500000 | 9232020200905 | 22020700.3620.99 | 9230059 | 24PP99-APOYO ACCESO Y PERM EDUC SUP SAPIENCIA | 622.028.889 | 0 | 0 | 0 | 0 | 622.028.889 | 0 | 0 | 134.683.131 | 487.345.758 | 134.683.131 | 21,65% |
| 911000124 | 91500000 | 9232020200906 | 22020700.3620.99 | 9230059 | 24PP99-APOYO ACCESO Y PERM EDUC SUP SAPIENCIA | 333.924.096 | 0 | 0 | 0 | 0 | 333.924.096 | 0 | 0 | 72.302.016 | 261.622.080 | 72.302.016 | 21,65% |
| 911000124 | 91500000 | 9232020200907 | 22020700.3620.99 | 9230059 | 24PP99-APOYO ACCESO Y PERM EDUC SUP SAPIENCIA | 955.952.985 | 0 | 0 | 0 | 0 | 955.952.985 | 0 | 0 | 206.985.147 | 748.967.838 | 206.985.147 | 21,65% |
| 911000124 | 91500000 | 9232020200908 | 22020700.3620.99 | 9230059 | 24PP99-APOYO ACCESO Y PERM EDUC SUP SAPIENCIA | 746.434.666 | 0 | 1.000.000.000 | 0 | 0 | 1.746.434.666 | 0 | 0 | 166.483.714 | 1.579.950.952 | 166.483.714 | 9,53% |
| 911000124 | 91500000 | 9232020200909 | 22020700.3620.99 | 9230059 | 24PP99-APOYO ACCESO Y PERM EDUC SUP SAPIENCIA | 333.924.096 | 0 | 0 | 0 | 0 | 333.924.096 | 0 | 0 | 74.475.138 | 259.448.958 | 74.475.138 | 22,30% |
| 911000124 | 91500000 | 9232020200910 | 22020700.3620.99 | 9230059 | 24PP99-APOYO ACCESO Y PERM EDUC SUP SAPIENCIA | 1.888.996.317 | 0 | 0 | 0 | 0 | 1.888.996.317 | 0 | 0 | 409.009.843 | 1.479.986.474 | 409.009.843 | 21,65% |
| 911000124 | 91500000 | 9232020200911 | 22020700.3620.99 | 9230059 | 24PP99-APOYO ACCESO Y PERM EDUC SUP SAPIENCIA | 1.399.564.999 | 0 | 0 | 0 | 0 | 1.399.564.999 | 0 | 0 | 303.037.044 | 1.096.527.955 | 303.037.044 | 21,65% |
| 911000124 | 91500000 | 9232020200912 | 22020700.3620.99 | 9230059 | 24PP99-APOYO ACCESO Y PERM EDUC SUP SAPIENCIA | 1.142.561.650 | 0 | 0 | 0 | 0 | 1.142.561.650 | 0 | 0 | 247.390.086 | 895.171.564 | 247.390.086 | 21,65% |

# AGENCIA DE EDUCACIÓN POSTSECUNDARIA DE MEDELLÍN – SAPIENCIA
## AGOSTO DE 2024
## GASTOS

| Fondo | Centro Gestor | Posicion Presupuestaria | Area Funcional | Proyecto | Nombre | Ppto Inicial | Reducciones | Adiciones | Creditos | Contracreditos | Total Ppto actual | Compromiso | Factura | Pagos | Disponible neto | Ejecución | % ejecucion |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 911000124 | 91500000 | 9232020200913 | 22020700.3620.99 | 9230059 | 24PP99-APOYO ACCESO Y PERM EDUC SUP SAPIENCIA | 707.141.429 | 0 | 0 | 0 | 0 | 707.141.429 | 0 | 0 | 153.111.894 | 554.029.535 | 153.111.894 | 21,65% |
| 911000124 | 91500000 | 9232020200914 | 22020700.3620.99 | 9230059 | 24PP99-APOYO ACCESO Y PERM EDUC SUP SAPIENCIA | 2.488.115.554 | 0 | 0 | 0 | 0 | 2.488.115.554 | 0 | 0 | 538.732.521 | 1.949.383.033 | 538.732.521 | 21,65% |
| 911000124 | 91500000 | 9232020200915 | 22020700.3620.99 | 9230059 | 24PP99-APOYO ACCESO Y PERM EDUC SUP SAPIENCIA | 933.043.333 | 0 | 66.173.286 | 0 | 0 | 999.216.619 | 0 | 0 | 204.152.677 | 795.063.942 | 204.152.677 | 20,43% |
| 911000124 | 91500000 | 9232020200950 | 22020700.3620.99 | 9230059 | 24PP99-APOYO ACCESO Y PERM EDUC SUP SAPIENCIA | 668.827.781 | 0 | 0 | 0 | 0 | 668.827.781 | 0 | 0 | 157.674.131 | 511.153.650 | 157.674.131 | 23,57% |
| 911000124 | 91500000 | 9232020200960 | 22020700.3620.99 | 9230059 | 24PP99-APOYO ACCESO Y PERM EDUC SUP SAPIENCIA | 955.952.985 | 0 | 0 | 0 | 0 | 955.952.985 | 0 | 0 | 206.985.147 | 748.967.838 | 206.985.147 | 21,65% |
| 911000124 | 91500000 | 9232020200970 | 22020700.3620.99 | 9230059 | 24PP99-APOYO ACCESO Y PERM EDUC SUP SAPIENCIA | 1.888.996.317 | 0 | 0 | 0 | 0 | 1.888.996.317 | 0 | 0 | 409.009.843 | 1.479.986.474 | 409.009.843 | 21,65% |
| 911000124 | 91500000 | 9232020200980 | 22020700.3620.99 | 9230059 | 24PP99-APOYO ACCESO Y PERM EDUC SUP SAPIENCIA | 3.133.054.093 | 0 | 0 | 0 | 0 | 3.133.054.093 | 0 | 0 | 678.376.104 | 2.454.677.989 | 678.376.104 | 21,65% |
| 911000124 | 91500000 | 9232020200990 | 22020700.3620.99 | 9230059 | 24PP99-APOYO ACCESO Y PERM EDUC SUP SAPIENCIA | 1.889.041.316 | 0 | 0 | 0 | 0 | 1.889.041.316 | 0 | 0 | 409.019.586 | 1.480.021.730 | 409.019.586 | 21,65% |
| 911000124 | 91500000 | 9232020200802 | 22020700.3620.99 | 9230057 | 24PP99-APOYO FORM TAL ESPEC ÁREA IND 4.0 SAPIENCIA | 12.160.000 | 0 | 0 | 0 | 0 | 12.160.000 | 586.057 | 0 | 5.493.943 | 6.080.000 | 6.080.000 | 50,00% |
| 911000124 | 91500000 | 9232020200880 | 22020700.3620.99 | 9230057 | 24PP99-APOYO FORM TAL ESPEC ÁREA IND 4.0 SAPIENCIA | 7.600.000 | 0 | 0 | 0 | 0 | 7.600.000 | 366.286 | 0 | 3.433.714 | 3.800.000 | 3.800.000 | 50,00% |
| 911000124 | 91500000 | 9232020200902 | 22020700.3620.99 | 9230057 | 24PP99-APOYO FORM TAL ESPEC ÁREA IND 4.0 SAPIENCIA | 139.840.000 | 0 | 0 | 0 | 0 | 139.840.000 | 139.840.000 | 0 | 0 | 0 | 139.840.000 | 100,00% |
| 911000124 | 91500000 | 9232020200980 | 22020700.3620.99 | 9230057 | 24PP99-APOYO FORM TAL ESPEC ÁREA IND 4.0 SAPIENCIA | 87.400.000 | 0 | 0 | 0 | 0 | 87.400.000 | 87.400.000 | 0 | 0 | 0 | 87.400.000 | 100,00% |
| 911000124 | 91500000 | 92320202008 | 22020700.3618.99 | 9200118 | CONSOLIDACIÓN DEL OBSERVATORIO DE EDUCACIÓN SUPERI | 340.000.000 | 0 | 0 | 0 | 0 | 340.000.000 | 76.573.435 | 12.590.104 | 72.298.645 | 178.537.816 | 161.462.184 | 47,49% |
| 911000124 | 91500000 | 92320202008 | 39031000.3618.99 | 9200117 | FORTALECIMIENTO DE LA INVESTIGACIÓN, INNOVACIÓN | 297.552.204 | 0 | 0 | 0 | 0 | 297.552.204 | 60.230.082 | 2.127.635 | 145.693.392 | 89.501.095 | 208.051.109 | 69,92% |
| 911000124 | 91500000 | 92320202009 | 39031000.3618.99 | 9200117 | FORTALECIMIENTO DE LA INVESTIGACIÓN, INNOVACIÓN | 136.425.773 | 0 | 0 | 0 | 0 | 136.425.773 | 39.809.765 | 0 | 0 | 96.616.008 | 39.809.765 | 29,18% |
| 911000124 | 91500000 | 92320201003 | 45991000.3611.99 | 9200116 | ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN | 25.253.256 | 0 | 0 | 0 | 0 | 25.253.256 | 8.977.845 | 0 | 0 | 16.275.411 | 8.977.845 | 35,55% |
| 911000124 | 91500000 | 92320201004 | 45991000.3611.99 | 9200116 | ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN | 278.107 | 0 | 0 | 0 | 0 | 278.107 | 0 | 0 | 0 | 278.107 | 0 | 0,00% |
| 911000124 | 91500000 | 92320202006 | 45991000.3611.99 | 9200116 | ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN | 96.982.461 | 0 | 0 | 0 | 0 | 96.982.461 | 44.398.014 | 969.124 | 15.269.605 | 36.345.718 | 60.636.743 | 62,52% |
| 911000124 | 91500000 | 92320202007 | 45991000.3611.99 | 9200116 | ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN | 310.931.952 | 0 | 0 | 0 | 0 | 310.931.952 | 0 | 0 | 34.061.979 | 276.869.973 | 34.061.979 | 10,95% |
| 911000124 | 91500000 | 92320202009 | 45991000.3611.99 | 9200116 | ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN | 16.102.527 | 0 | 0 | 0 | 0 | 16.102.527 | 12.791.530 | 0 | 3.310.997 | 0 | 16.102.527 | 100,00% |
| 911000124 | 91500000 | 92320201003 | 22020700.3618.99 | 9200115 | APROVECH-CIUDADELAS UNIVERSITARIAS | 20.420.167 | 0 | 0 | 0 | 0 | 20.420.167 | 3.242.042 | 0 | 0 | 17.178.125 | 3.242.042 | 15,88% |
| 911000124 | 91500000 | 92320201004 | 22020700.3618.99 | 9200115 | APROVECH-CIUDADELAS UNIVERSITARIAS | 41.738.860 | 0 | 0 | 0 | 0 | 41.738.860 | 2.820.087 | 2.179.712 | 0 | 36.739.061 | 4.999.799 | 11,98% |
| 911000124 | 91500000 | 92320202006 | 22020700.3618.99 | 9200115 | APROVECH-CIUDADELAS UNIVERSITARIAS | 396.272.562 | 0 | 0 | 0 | 19.500.000 | 376.772.562 | 138.676.976 | 3.453.773 | 204.470.289 | 30.171.524 | 346.601.038 | 91,99% |
| 911000124 | 91500000 | 92320202009 | 22020700.3618.99 | 9200115 | APROVECH-CIUDADELAS UNIVERSITARIAS | 13.856.960 | 0 | 0 | 19.500.000 | 0 | 33.356.960 | 19.983.043 | 0 | 13.373.917 | 0 | 33.356.960 | 100,00% |
| 911000124 | 91500000 | 92320202008 | 22020700.3618.99 | 9200114 | CONSOLIDACIÓN DE ALIANZAS PARA LA EDUCACIÓN POSTSE | 267.048.726 | 0 | 0 | 0 | 0 | 267.048.726 | 55.395.334 | 0 | 76.967.700 | 134.685.692 | 132.363.034 | 49,57% |
| 911000124 | 91500000 | 92320202009 | 22020700.3618.99 | 9200114 | CONSOLIDACIÓN DE ALIANZAS PARA LA EDUCACIÓN POSTSE | 97.951.274 | 0 | 0 | 0 | 0 | 97.951.274 | 37.032.799 | 0 | 0 | 60.918.475 | 37.032.799 | 37,81% |
| 911000124 | 91500000 | 92320202008 | 22020700.3618.99 | 9200112 | FORMULACIÓN E IMPLEMENTACIÓN DE LA POLÍTICA PÚBLIC | 271.155.556 | 0 | 0 | 0 | 0 | 271.155.556 | 53.730.932 | 6.295.052 | 71.273.912 | 139.855.660 | 131.299.896 | 48,42% |
| 911000124 | 91500000 | 92320202006 | 22020700.3607.99 | 9200111 | FORTALECIMIENTO ECOSISTEMA DE LA EDUCACIÓN DIGITAL | 10.211.855 | 0 | 0 | 0 | 0 | 10.211.855 | 6.834.483 | 100.000 | 3.029.261 | 248.111 | 9.963.744 | 97,57% |
| 911000124 | 91500000 | 92320202008 | 22020700.3607.99 | 9200111 | FORTALECIMIENTO ECOSISTEMA DE LA EDUCACIÓN DIGITAL | 317.613.284 | 0 | 0 | 0 | 0 | 317.613.284 | 14.993.123 | 3.868.875 | 298.751.286 | 0 | 317.613.284 | 100,00% |
| 911000124 | 91500000 | 92320202008 | 22020700.3618.99 | 9200110 | FORTALECIMIENTO DE LA CALIDAD PERMANENCIA PERTINEN | 400.000.000 | 0 | 0 | 0 | 0 | 400.000.000 | 75.768.658 | 0 | 73.521.984 | 250.709.358 | 149.290.642 | 37,32% |
| 911000124 | 91500000 | 92320202008 | 22020700.3620.99 | 9200074 | Apoyo en la formación de talento espec areas indus | 202.818.232 | 0 | 0 | 0 | 0 | 202.818.232 | 19.288.766 | 0 | 183.529.466 | 0 | 202.818.232 | 100,00% |
| **Total 911000124** | | **Transferencia Municipal Inver R.O. 2024** | | | | **28.069.907.661** | **0** | **1.066.173.286** | **19.500.000** | **19.500.000** | **29.136.080.947** | **994.854.783** | **31.584.275** | **6.939.004.435** | **21.170.637.454** | **7.965.443.493** | **27,34%** |
| 911022624 | 91500000 | 92320202008 | 22020700.3618.99 | 9200118 | CONSOLIDACIÓN DEL OBSERVATORIO DE EDUCACIÓN SUPERI | 0 | 0 | 253.903.612 | 0 | 0 | 253.903.612 | 0 | 0 | 0 | 253.903.612 | 0 | 0,00% |
| 911022624 | 91500000 | 92320202009 | 22020700.3618.99 | 9200114 | CONSOLIDACIÓN DE ALIANZAS PARA LA EDUCACIÓN POSTSE | 0 | 0 | 277.000.000 | 0 | 0 | 277.000.000 | 0 | 0 | 0 | 277.000.000 | 0 | 0,00% |
| 911022624 | 91500000 | 92320202006 | 22020700.3620.99 | 9200113 | Amplia del acce perman en la educ Postsecundaria | 0 | 0 | 869.662.951 | 0 | 0 | 869.662.951 | 34.162.605 | 150.200 | 329.354.976 | 505.995.170 | 363.667.781 | 41,82% |
| 911022624 | 91500000 | 92320202007 | 22020700.3620.99 | 9200113 | Amplia del acce perman en la educ Postsecundaria | 0 | 0 | 107.241.067 | 0 | 0 | 107.241.067 | 0 | 0 | 0 | 107.241.067 | 0 | 0,00% |
| 911022624 | 91500000 | 92320202008 | 22020700.3620.99 | 9200113 | Amplia del acce perman en la educ Postsecundaria | 0 | 0 | 10.114.550.552 | 0 | 0 | 10.114.550.552 | 1.560.584.274 | 35.868.908 | 1.634.703.033 | 6.883.394.337 | 3.231.156.215 | 31,95% |
| 911022624 | 91500000 | 92320202009 | 22020700.3620.99 | 9200113 | Amplia del acce perman en la educ Postsecundaria | 0 | 0 | 38.617.770.233 | 0 | 0 | 38.617.770.233 | 4.596.811.658 | 12.908.720 | 9.235.788.581 | 24.772.261.274 | 13.845.508.959 | 35,85% |
| 911022624 | 91500000 | 92320202008 | 22020700.3607.99 | 9200111 | FORTALECIMIENTO ECOSISTEMA DE LA EDUCACIÓN DIGITAL | 0 | 0 | 800.000.000 | 0 | 0 | 800.000.000 | 328.329.898 | 0 | 463.667.894 | 8.002.208 | 791.997.792 | 99,00% |
| 911022624 | 91500000 | 92320202009 | 22020700.3607.99 | 9200111 | FORTALECIMIENTO ECOSISTEMA DE LA EDUCACIÓN DIGITAL | 0 | 0 | 950.000.000 | 0 | 0 | 950.000.000 | 185.238.322 | 0 | 185.238.323 | 579.523.355 | 370.476.645 | 39,00% |
| **Total 911022624** | | **TMI Superávit** | | | | **0** | **0** | **51.990.128.415** | **0** | **0** | **51.990.128.415** | **6.705.126.757** | **48.927.828** | **11.848.752.807** | **33.387.321.023** | **18.602.807.392** | **35,78%** |
| 911070124 | 91500000 | 92320202007 | 45991000.3611.99 | 9200116 | ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN | 309.893.462 | 0 | 0 | 0 | 0 | 309.893.462 | 0 | 0 | 0 | 309.893.462 | 0 | 0,00% |
| 911070124 | 91500000 | 92320202008 | 45991000.3611.99 | 9200116 | ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN | 3.690.106.538 | 0 | 0 | 0 | 0 | 3.690.106.538 | 696.664.816 | 37.841.007 | 1.235.483.692 | 1.720.117.023 | 1.969.989.515 | 53,39% |
| 911070124 | 91500000 | 92320202006 | 22020700.3618.99 | 9200115 | APROVECH-CIUDADELAS UNIVERSITARIAS | 142.320.240 | 0 | 0 | 0 | 0 | 142.320.240 | 142.320.240 | 0 | 0 | 0 | 142.320.240 | 100,00% |
| 911070124 | 91500000 | 92320202008 | 22020700.3618.99 | 9200115 | APROVECH-CIUDADELAS UNIVERSITARIAS | 3.857.679.760 | 0 | 0 | 0 | 0 | 3.857.679.760 | 616.710.016 | 87.317.614 | 1.961.924.369 | 1.191.727.761 | 2.665.951.999 | 69,11% |
| 911070124 | 91500000 | 92320202006 | 22020700.3620.99 | 9200113 | Amplia del acce perman en la educ Postsecundaria | 869.662.951 | 0 | 0 | 0 | 0 | 869.662.951 | 0 | 0 | 57.962.529 | 811.700.422 | 57.962.529 | 6,66% |
| 911070124 | 91500000 | 92320202007 | 22020700.3620.99 | 9200113 | Amplia del acce perman en la educ Postsecundaria | 107.241.067 | 0 | 0 | 0 | 0 | 107.241.067 | 0 | 0 | 0 | 107.241.067 | 0 | 0,00% |
| 911070124 | 91500000 | 92320202008 | 22020700.3620.99 | 9200113 | Amplia del acce perman en la educ Postsecundaria | 10.114.550.552 | 0 | 0 | 0 | 0 | 10.114.550.552 | 0 | 0 | 1.355.260.801 | 8.759.289.751 | 1.355.260.801 | 13,40% |
| 911070124 | 91500000 | 92320202009 | 22020700.3620.99 | 9200113 | Amplia del acce perman en la educ Postsecundaria | 18.908.545.430 | 0 | 0 | 0 | 0 | 18.908.545.430 | 0 | 0 | 0 | 18.908.545.430 | 0 | 0,00% |
| 911070124 | 91500000 | 92320202008 | 22020700.3618.99 | 9200110 | FORTALECIMIENTO DE LA CALIDAD PERMANENCIA PERTINEN | 409.256.504 | 0 | 0 | 0 | 0 | 409.256.504 | 10.072.626 | 4.364.805 | 14.101.676 | 380.717.397 | 28.539.107 | 6,97% |
| 911070124 | 91500000 | 92320202009 | 22020700.3618.99 | 9200110 | FORTALECIMIENTO DE LA CALIDAD PERMANENCIA PERTINEN | 1.926.378.320 | 0 | 0 | 0 | 0 | 1.926.378.320 | 1.238.021.136 | 0 | 0 | 688.357.184 | 1.238.021.136 | 64,27% |
| 911070124 | 91500000 | 92320202008 | 22020700.3620.99 | 9200074 | Apoyo en la formación de talento espec areas indus | 639.579.344 | 0 | 0 | 0 | 0 | 639.579.344 | 145.470.083 | 0 | 58.867.535 | 435.241.726 | 204.337.618 | 31,95% |
| 911070124 | 91500000 | 92320202009 | 22020700.3620.99 | 9200074 | Apoyo en la formación de talento espec areas indus | 7.360.420.656 | 0 | 0 | 0 | 0 | 7.360.420.656 | 4.281.233.735 | 0 | 0 | 3.079.186.921 | 4.281.233.735 | 58,17% |
| **Total 911070124** | | **Transfe Mun Inver Exced Adici EPM 2024** | | | | **48.335.634.824** | **0** | **0** | **0** | **0** | **48.335.634.824** | **7.130.492.652** | **129.523.426** | **4.683.600.602** | **36.392.018.144** | **11.943.616.680** | **24,71%** |
| 911090124 | 91500000 | 92320202008 | 22020700.3618.99 | 9200118 | CONSOLIDACIÓN DEL OBSERVATORIO DE EDUCACIÓN SUPERI | 338.538.148 | 0 | 0 | 0 | 0 | 338.538.148 | 0 | 0 | 0 | 338.538.148 | 0 | 0,00% |
| 911090124 | 91500000 | 92320202009 | 22020700.3618.99 | 9200114 | CONSOLIDACIÓN DE ALIANZAS PARA LA EDUCACIÓN POSTSE | 365.000.000 | 0 | 0 | 0 | 0 | 365.000.000 | 0 | 0 | 0 | 365.000.000 | 0 | 0,00% |
| 911090124 | 91500000 | 92320202009 | 22020700.3620.99 | 9200113 | Amplia del acce perman en la educ Postsecundaria | 36.164.584.876 | 0 | 0 | 0 | 0 | 36.164.584.876 | 0 | 0 | 17.789.374.327 | 18.375.210.549 | 17.789.374.327 | 49,19% |
| 911090124 | 91500000 | 92320202008 | 22020700.3607.99 | 9200111 | FORTALECIMIENTO ECOSISTEMA DE LA EDUCACIÓN DIGITAL | 1.560.461.031 | 0 | 0 | 0 | 0 | 1.560.461.031 | 0 | 0 | 33.698.825 | 1.526.762.206 | 33.698.825 | 2,16% |
| 911090124 | 91500000 | 92320202009 | 22020700.3607.99 | 9200111 | FORTALECIMIENTO ECOSISTEMA DE LA EDUCACIÓN DIGITAL | 1.439.538.969 | 0 | 0 | 0 | 0 | 1.439.538.969 | 0 | 0 | 0 | 1.439.538.969 | 0 | 0,00% |
| **Total 911090124** | | **Transfe Mun Inver Exced Ordinar EPM 2024** | | | | **39.868.123.024** | **0** | **0** | **0** | **0** | **39.868.123.024** | **0** | **0** | **17.823.073.152** | **22.045.049.872** | **17.823.073.152** | **44,71%** |
| 911A30224 | 91500000 | 92320202009 | 39031000.3618.99 | 9200117 | FORTALECIMIENTO DE LA INVESTIGACIÓN, INNOVACIÓN | 1.747.984.323 | 0 | 0 | 0 | 0 | 1.747.984.323 | 1.131.901.583 | 0 | 0 | 616.082.740 | 1.131.901.583 | 64,75% |
| **Total 911A30224** | | **ICA - Fondo TIC 24** | | | | **1.747.984.323** | **0** | **0** | **0** | **0** | **1.747.984.323** | **1.131.901.583** | **0** | **0** | **616.082.740** | **1.131.901.583** | **64,75%** |
| 912000123 | 91500000 | 92320202008 | 45991000.3611.99 | 9200116 | ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN | 0 | 0 | 0 | 1.377.750 | 0 | 1.377.750 | 18.115 | 0 | 1.359.635 | 0 | 1.377.750 | 100,00% |
| **Total 912000123** | | **Ajuste Transferencia Mpal Inver R.O 2023** | | | | **0** | **0** | **0** | **1.377.750** | **0** | **1.377.750** | **18.115** | **0** | **1.359.635** | **0** | **1.377.750** | **100,00%** |
| 912070122 | 91500000 | 92320201004 | 22020700.3618.99 | 9200115 | APROVECH-CIUDADELAS UNIVERSITARIAS | 0 | 0 | 0 | 235.863 | 0 | 235.863 | 0 | 0 | 0 | 235.863 | 0 | 0,00% |
| **Total 912070122** | | **AjusteTransfeMunInverExced Adici EPM2022** | | | | **0** | **0** | **0** | **235.863** | **0** | **235.863** | **0** | **0** | **0** | **235.863** | **0** | **0,00%** |
| 912070123 | 91500000 | 92320202008 | 22020700.3620.99 | 9200113 | Amplia del acce perman en la educ Postsecundaria | 0 | 0 | 0 | 498.065 | 0 | 498.065 | 498.065 | 0 | 0 | 0 | 498.065 | 100,00% |

# AGENCIA DE EDUCACIÓN POSTSECUNDARIA DE MEDELLÍN – SAPIENCIA
## AGOSTO DE 2024
## GASTOS

| Fondo | Centro Gestor | Posicion Presupuestaria | Area Funcional | Proyecto | Nombre | Ppto Inicial | Reducciones | Adiciones | Creditos | Contracreditos | Total Ppto actual | Compromiso | Factura | Pagos | Disponible neto | Ejecución | % ejecucion |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Total 912070123** | | **AjusteTransfeMunInverExced Adici EPM2023** | | | | **0** | **0** | **0** | **498.065** | **0** | **498.065** | **498.065** | **0** | **0** | **0** | **498.065** | **100,00%** |
| 912090122 | 91500000 | 92320201004 | 22020700.3620.99 | 9200113 | Amplia del acce perman en la educ Postsecundaria | 0 | 0 | 0 | 69.506.761 | 0 | 69.506.761 | 69.506.761 | 0 | 0 | 0 | 69.506.761 | 100,00% |
| 912090122 | 91500000 | 92320202008 | 22020700.3607.99 | 9200111 | FORTALECIMIENTO ECOSISTEMA DE LA EDUCACIÓN DIGITAL | 0 | 0 | 0 | 1.907.405 | 0 | 1.907.405 | 0 | 0 | 1.907.405 | 0 | 1.907.405 | 100,00% |
| 912090122 | 91500000 | 92320202008 | 22020700.3620.99 | 9200074 | Apoyo en la formación de talento espec areas indus | 0 | 0 | 0 | 1.695.728 | 0 | 1.695.728 | 0 | 0 | 1.695.728 | 0 | 1.695.728 | 100,00% |
| **Total 912090122** | | **Ajuste Transf Mun Inv Exc Ord. EPM 2022** | | | | **0** | **0** | **0** | **73.109.894** | **0** | **73.109.894** | **69.506.761** | **0** | **3.603.133** | **0** | **73.109.894** | **100,00%** |
| 913000123 | 91500000 | 9232020200802 | 22020700.3620.99 | 9220059 | 23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC | 0 | 0 | 82.902 | 0 | 0 | 82.902 | 0 | 0 | 82.902 | 0 | 82.902 | 100,00% |
| 913000123 | 91500000 | 9232020200804 | 22020700.3620.99 | 9220059 | 23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC | 0 | 0 | 41.452 | 0 | 0 | 41.452 | 0 | 0 | 41.452 | 0 | 41.452 | 100,00% |
| 913000123 | 91500000 | 9232020200805 | 22020700.3620.99 | 9220059 | 23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC | 0 | 0 | 69.086 | 0 | 0 | 69.086 | 0 | 0 | 69.086 | 0 | 69.086 | 100,00% |
| 913000123 | 91500000 | 9232020200807 | 22020700.3620.99 | 9220059 | 23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC | 0 | 0 | 86.356 | 0 | 0 | 86.356 | 0 | 0 | 86.356 | 0 | 86.356 | 100,00% |
| 913000123 | 91500000 | 9232020200808 | 22020700.3620.99 | 9220059 | 23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC | 0 | 0 | 189.984 | 0 | 0 | 189.984 | 0 | 0 | 189.984 | 0 | 189.984 | 100,00% |
| 913000123 | 91500000 | 9232020200809 | 22020700.3620.99 | 9220059 | 23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC | 0 | 0 | 41.452 | 0 | 0 | 41.452 | 0 | 0 | 41.452 | 0 | 41.452 | 100,00% |
| 913000123 | 91500000 | 9232020200810 | 22020700.3620.99 | 9220059 | 23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC | 0 | 0 | 259.068 | 0 | 0 | 259.068 | 0 | 0 | 259.068 | 0 | 259.068 | 100,00% |
| 913000123 | 91500000 | 9232020200811 | 22020700.3620.99 | 9220059 | 23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC | 0 | 0 | 241.798 | 0 | 0 | 241.798 | 0 | 0 | 241.798 | 0 | 241.798 | 100,00% |
| 913000123 | 91500000 | 9232020200812 | 22020700.3620.99 | 9220059 | 23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC | 0 | 0 | 172.712 | 0 | 0 | 172.712 | 0 | 0 | 172.712 | 0 | 172.712 | 100,00% |
| 913000123 | 91500000 | 9232020200813 | 22020700.3620.99 | 9220059 | 23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC | 0 | 0 | 89.984 | 0 | 0 | 89.984 | 0 | 0 | 89.984 | 0 | 89.984 | 100,00% |
| 913000123 | 91500000 | 9232020200814 | 22020700.3620.99 | 9220059 | 23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC | 0 | 0 | 414.510 | 0 | 0 | 414.510 | 0 | 0 | 414.510 | 0 | 414.510 | 100,00% |
| 913000123 | 91500000 | 9232020200815 | 22020700.3620.99 | 9220059 | 23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC | 0 | 0 | 110.536 | 0 | 0 | 110.536 | 0 | 0 | 110.536 | 0 | 110.536 | 100,00% |
| 913000123 | 91500000 | 9232020200850 | 22020700.3620.99 | 9220059 | 23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC | 0 | 0 | 103.628 | 0 | 0 | 103.628 | 0 | 0 | 103.628 | 0 | 103.628 | 100,00% |
| 913000123 | 91500000 | 9232020200860 | 22020700.3620.99 | 9220059 | 23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC | 0 | 0 | 207.256 | 0 | 0 | 207.256 | 0 | 0 | 207.256 | 0 | 207.256 | 100,00% |
| 913000123 | 91500000 | 9232020200870 | 22020700.3620.99 | 9220059 | 23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC | 0 | 0 | 138.170 | 0 | 0 | 138.170 | 0 | 0 | 138.170 | 0 | 138.170 | 100,00% |
| 913000123 | 91500000 | 9232020200880 | 22020700.3620.99 | 9220059 | 23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC | 0 | 0 | 345.424 | 0 | 0 | 345.424 | 0 | 0 | 345.424 | 0 | 345.424 | 100,00% |
| 913000123 | 91500000 | 9232020200890 | 22020700.3620.99 | 9220059 | 23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC | 0 | 0 | 172.712 | 0 | 0 | 172.712 | 0 | 0 | 172.712 | 0 | 172.712 | 100,00% |
| **Total 913000123** | | **Transfe Mun Inver Reservas 2023** | | | | **0** | **0** | **2.767.030** | **0** | **0** | **2.767.030** | **0** | **0** | **2.767.030** | **0** | **2.767.030** | **100,00%** |
| 914000122 | 91500000 | 9232020200850 | 22020700.3620.99 | 9210111 | 22PP99-Apoyo Acce Perm Educ Sup IU SAPIENCIA | 0 | 0 | 3 | 0 | 0 | 3 | 0 | 0 | 3 | 0 | 3 | 100,00% |
| 914000122 | 91500000 | 92320202008 | 22020700.3618.99 | 9200118 | CONSOLIDACIÓN DEL OBSERVATORIO DE EDUCACIÓN SUPERI | 0 | 0 | 25.945.680 | 0 | 25.945.680 | 0 | 0 | 0 | 0 | 0 | 0 | 0,00% |
| 914000122 | 91500000 | 92320202009 | 22020700.3618.99 | 9200114 | CONSOLIDACIÓN DE ALIANZAS PARA LA EDUCACIÓN POSTSE | 0 | 0 | 9.603.470 | 0 | 9.603.470 | 0 | 0 | 0 | 0 | 0 | 0 | 0,00% |
| 914000122 | 91500000 | 92320202009 | 22020700.3620.99 | 9200113 | Amplia del acce perman en la educ Postsecundaria | 0 | 0 | 555 | 35.730.217 | 0 | 35.730.772 | 0 | 0 | 35.730.772 | 0 | 35.730.772 | 100,00% |
| 914000122 | 91500000 | 92320202009 | 22020700.3620.99 | 9200074 | Apoyo en la formación de talento espec areas indus | 0 | 0 | 181.067 | 0 | 181.067 | 0 | 0 | 0 | 0 | 0 | 0 | 0,00% |
| **Total 914000122** | | **Rec Bal Trans Municipal Capital R.O 2022** | | | | **0** | **0** | **35.730.775** | **35.730.217** | **35.730.217** | **35.730.775** | **0** | **0** | **35.730.775** | **0** | **35.730.775** | **100,00%** |
| 914000123 | 91500000 | 9232020200802 | 22020700.3620.99 | 9220059 | 23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC | 0 | 0 | 26.564.812 | 0 | 0 | 26.564.812 | 11.895.636 | 97.229 | 14.170.853 | 401.094 | 26.163.718 | 98,49% |
| 914000123 | 91500000 | 9232020200804 | 22020700.3620.99 | 9220059 | 23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC | 0 | 0 | 13.282.400 | 0 | 0 | 13.282.400 | 5.947.817 | 48.615 | 7.085.422 | 200.546 | 13.081.854 | 98,49% |
| 914000123 | 91500000 | 9232020200805 | 22020700.3620.99 | 9220059 | 23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC | 0 | 0 | 22.137.340 | 0 | 0 | 22.137.340 | 9.913.024 | 81.025 | 11.809.046 | 334.245 | 21.803.095 | 98,49% |
| 914000123 | 91500000 | 9232020200807 | 22020700.3620.99 | 9220059 | 23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC | 0 | 0 | 27.671.672 | 0 | 0 | 27.671.672 | 12.391.280 | 101.281 | 14.761.299 | 417.812 | 27.253.860 | 98,49% |
| 914000123 | 91500000 | 9232020200808 | 22020700.3620.99 | 9220059 | 23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC | 0 | 0 | 60.877.688 | 0 | 0 | 60.877.688 | 27.260.830 | 222.816 | 32.474.867 | 919.175 | 59.958.513 | 98,49% |
| 914000123 | 91500000 | 9232020200809 | 22020700.3620.99 | 9220059 | 23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC | 0 | 0 | 13.282.400 | 0 | 0 | 13.282.400 | 5.947.815 | 48.615 | 7.085.424 | 200.546 | 13.081.854 | 98,49% |
| 914000123 | 91500000 | 9232020200810 | 22020700.3620.99 | 9220059 | 23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC | 0 | 0 | 83.015.027 | 0 | 0 | 83.015.027 | 37.173.858 | 303.841 | 44.283.903 | 1.253.425 | 81.761.602 | 98,49% |
| 914000123 | 91500000 | 9232020200811 | 22020700.3620.99 | 9220059 | 23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC | 0 | 0 | 77.480.688 | 0 | 0 | 77.480.688 | 34.695.591 | 283.585 | 41.331.652 | 1.169.860 | 76.310.828 | 98,49% |
| 914000123 | 91500000 | 9232020200812 | 22020700.3620.99 | 9220059 | 23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC | 0 | 0 | 55.343.356 | 0 | 0 | 55.343.356 | 24.782.570 | 202.560 | 29.522.612 | 835.614 | 54.507.742 | 98,49% |
| 914000123 | 91500000 | 9232020200813 | 22020700.3620.99 | 9220059 | 23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC | 0 | 0 | 28.834.367 | 0 | 0 | 28.834.367 | 12.911.937 | 105.535 | 15.381.529 | 435.366 | 28.399.001 | 98,49% |
| 914000123 | 91500000 | 9232020200814 | 22020700.3620.99 | 9220059 | 23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC | 0 | 0 | 132.824.039 | 0 | 0 | 132.824.039 | 59.478.163 | 486.146 | 70.854.251 | 2.005.479 | 130.818.560 | 98,49% |
| 914000123 | 91500000 | 9232020200815 | 22020700.3620.99 | 9220059 | 23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC | 0 | 0 | 35.419.747 | 0 | 0 | 35.419.747 | 15.860.848 | 129.638 | 18.894.468 | 534.793 | 34.884.954 | 98,49% |
| 914000123 | 91500000 | 9232020200850 | 22020700.3620.99 | 9220059 | 23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC | 0 | 0 | 33.206.009 | 0 | 0 | 33.206.009 | 14.869.539 | 121.537 | 17.713.566 | 501.367 | 32.704.642 | 98,49% |
| 914000123 | 91500000 | 9232020200860 | 22020700.3620.99 | 9220059 | 23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC | 0 | 0 | 66.412.025 | 0 | 0 | 66.412.025 | 29.739.080 | 243.073 | 35.427.135 | 1.002.737 | 65.409.288 | 98,49% |
| 914000123 | 91500000 | 9232020200870 | 22020700.3620.99 | 9220059 | 23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC | 0 | 0 | 44.274.682 | 0 | 0 | 44.274.682 | 19.826.062 | 162.049 | 23.618.075 | 668.496 | 43.606.186 | 98,49% |
| 914000123 | 91500000 | 9232020200880 | 22020700.3620.99 | 9220059 | 23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC | 0 | 0 | 110.686.698 | 0 | 0 | 110.686.698 | 49.565.136 | 405.122 | 59.045.209 | 1.671.231 | 109.015.467 | 98,49% |
| 914000123 | 91500000 | 9232020200890 | 22020700.3620.99 | 9220059 | 23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC | 0 | 0 | 55.343.353 | 0 | 0 | 55.343.353 | 24.782.571 | 202.560 | 29.522.610 | 835.612 | 54.507.741 | 98,49% |
| 914000123 | 91500000 | 9232020200908 | 22020700.3620.99 | 9220059 | 23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC | 0 | 0 | 22.464.000 | 0 | 0 | 22.464.000 | 0 | 0 | 0 | 22.464.000 | 0 | 0,00% |
| 914000123 | 91500000 | 9232020200909 | 22020700.3620.99 | 9220059 | 23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC | 0 | 0 | 10.036.480 | 0 | 0 | 10.036.480 | 0 | 0 | 0 | 10.036.480 | 0 | 0,00% |
| 914000123 | 91500000 | 9232020200915 | 22020700.3620.99 | 9220059 | 23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC | 0 | 0 | 9.828.000 | 0 | 0 | 9.828.000 | 0 | 0 | 0 | 9.828.000 | 0 | 0,00% |
| 914000123 | 91500000 | 9232020200950 | 22020700.3620.99 | 9220059 | 23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC | 0 | 0 | 59.384.162 | 0 | 0 | 59.384.162 | 0 | 0 | 0 | 59.384.162 | 0 | 0,00% |
| 914000123 | 91500000 | 92320202008 | 22020700.3618.99 | 9200118 | CONSOLIDACIÓN DEL OBSERVATORIO DE EDUCACIÓN SUPERI | 0 | 0 | 2.612.285 | 0 | 2.612.285 | 0 | 0 | 0 | 0 | 0 | 0 | 0,00% |
| 914000123 | 91500000 | 92320202008 | 39031000.3618.99 | 9200117 | FORTALECIMIENTO DE LA INVESTIGACIÓN, INNOVACIÓN | 0 | 0 | 3.178.985 | 0 | 3.178.985 | 0 | 0 | 0 | 0 | 0 | 0 | 0,00% |
| 914000123 | 91500000 | 92320202008 | 45991000.3611.99 | 9200116 | ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN | 0 | 0 | 1.695.649 | 0 | 1.695.649 | 0 | 0 | 0 | 0 | 0 | 0 | 0,00% |
| 914000123 | 91500000 | 92320202009 | 22020700.3618.99 | 9200114 | CONSOLIDACIÓN DE ALIANZAS PARA LA EDUCACIÓN POSTSE | 0 | 0 | 40.000.000 | 0 | 40.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0,00% |
| 914000123 | 91500000 | 92320202009 | 22020700.3620.99 | 9200113 | Amplia del acce perman en la educ Postsecundaria | 0 | 0 | 0 | 56.802.707 | 0 | 56.802.707 | 0 | 0 | 56.802.707 | 0 | 56.802.707 | 100,00% |
| 914000123 | 91500000 | 92320202008 | 22020700.3618.99 | 9200112 | FORMULACIÓN E IMPLEMENTACIÓN DE LA POLÍTICA PÚBLIC | 0 | 0 | 7.157.159 | 0 | 7.157.159 | 0 | 0 | 0 | 0 | 0 | 0 | 0,00% |
| 914000123 | 91500000 | 92320202006 | 22020700.3607.99 | 9200111 | FORTALECIMIENTO ECOSISTEMA DE LA EDUCACIÓN DIGITAL | 0 | 0 | 2.463.095 | 0 | 2.463.095 | 0 | 0 | 0 | 0 | 0 | 0 | 0,00% |
| 914000123 | 91500000 | 92320202008 | 22020700.3607.99 | 9200111 | FORTALECIMIENTO ECOSISTEMA DE LA EDUCACIÓN DIGITAL | 0 | 0 | 1.073.284 | 0 | 1.073.284 | 0 | 0 | 0 | 0 | 0 | 0 | 0,00% |
| **Total 914000123** | | **Rec Bal Trans Municipal Capital R.O 2023** | | | | **0** | **0** | **1.046.549.402** | **56.802.707** | **58.180.457** | **1.045.171.652** | **397.041.757** | **3.245.227** | **529.784.628** | **115.100.040** | **930.071.612** | **88,99%** |
| 914070122 | 91500000 | 92320202006 | 45991000.3611.99 | 9200116 | ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN | 0 | 0 | 15.043.122 | 0 | 15.043.122 | 0 | 0 | 0 | 0 | 0 | 0 | 0,00% |
| 914070122 | 91500000 | 92320201004 | 22020700.3618.99 | 9200115 | APROVECH-CIUDADELAS UNIVERSITARIAS | 0 | 0 | 29.955.905 | 0 | 29.955.905 | 0 | 0 | 0 | 0 | 0 | 0 | 0,00% |
| 914070122 | 91500000 | 92320202005 | 22020700.3618.99 | 9200115 | APROVECH-CIUDADELAS UNIVERSITARIAS | 0 | 0 | 0 | 2.124.066 | 0 | 2.124.066 | 0 | 0 | 0 | 2.124.066 | 0 | 0,00% |
| 914070122 | 91500000 | 92320202009 | 22020700.3618.99 | 9200115 | APROVECH-CIUDADELAS UNIVERSITARIAS | 0 | 0 | 2.124.066 | 0 | 2.124.066 | 0 | 0 | 0 | 0 | 0 | 0 | 0,00% |
| 914070122 | 91500000 | 92320202009 | 22020700.3620.99 | 9200113 | Amplia del acce perman en la educ Postsecundaria | 0 | 0 | 997.500 | 44.763.164 | 0 | 45.760.664 | 0 | 0 | 45.760.664 | 0 | 45.760.664 | 100,00% |
| **Total 914070122** | | **Rsos Bce Tr Mun Inv Exced Adici EPM 2022** | | | | **0** | **0** | **48.120.593** | **46.887.230** | **47.123.093** | **47.884.730** | **0** | **0** | **45.760.664** | **2.124.066** | **45.760.664** | **95,56%** |
| 914070123 | 91500000 | 92320202009 | 39031000.3618.99 | 9200117 | FORTALECIMIENTO DE LA INVESTIGACIÓN, INNOVACIÓN | 0 | 0 | 20.000.000 | 0 | 20.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0,00% |
| 914070123 | 91500000 | 92320202008 | 22020700.3620.99 | 9200113 | Amplia del acce perman en la educ Postsecundaria | 0 | 0 | 498.065 | 0 | 498.065 | 0 | 0 | 0 | 0 | 0 | 0 | 0,00% |
| 914070123 | 91500000 | 92320202009 | 22020700.3620.99 | 9200113 | Amplia del acce perman en la educ Postsecundaria | 0 | 0 | 0 | 24.322.392 | 0 | 24.322.392 | 0 | 0 | 24.322.392 | 0 | 24.322.392 | 100,00% |

# AGENCIA DE EDUCACIÓN POSTSECUNDARIA DE MEDELLÍN – SAPIENCIA
## AGOSTO DE 2024
## GASTOS

| Fondo | Centro Gestor | Posicion Presupuestaria | Area Funcional | Proyecto | Nombre | Ppto Inicial | Reducciones | Adiciones | Creditos | Contracreditos | Total Ppto actual | Compromiso | Factura | Pagos | Disponible neto | Ejecución | % ejecucion |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 914070123 | 91500000 | 92320202008 | 22020700.3620.99 | 9200074 | Apoyo en la formación de talento espec areas indus | 0 | 0 | 4.322.392 | 0 | 4.322.392 | 0 | 0 | 0 | 0 | 0 | 0 | 0,00% |
| **Total 914070123** | | **Rsos Bce Tr Mun Inv Exced Adici EPM 2023** | | | | **0** | **0** | **24.820.457** | **24.322.392** | **24.820.457** | **24.322.392** | **0** | **0** | **24.322.392** | **0** | **24.322.392** | **100,00%** |
| 914080123 | 91500000 | 92320202009 | 22020700.3620.99 | 9200113 | Amplia del acce perman en la educ Postsecundaria | 0 | 0 | 2.753.592.469 | 0 | 0 | 2.753.592.469 | 826.077.741 | 0 | 1.927.514.728 | 0 | 2.753.592.469 | 100,00% |
| **Total 914080123** | | **Recurso Bce Tran Mun Inv Exc Ext EPM2023** | | | | **0** | **0** | **2.753.592.469** | **0** | **0** | **2.753.592.469** | **826.077.741** | **0** | **1.927.514.728** | **0** | **2.753.592.469** | **100,00%** |
| 914090122 | 91500000 | 92320202008 | 22020700.3618.99 | 9200118 | CONSOLIDACIÓN DEL OBSERVATORIO DE EDUCACIÓN SUPERI | 0 | 0 | 34.039.213 | 0 | 34.039.213 | 0 | 0 | 0 | 0 | 0 | 0 | 0,00% |
| 914090122 | 91500000 | 92320202008 | 39031000.3618.99 | 9200117 | FORTALECIMIENTO DE LA INVESTIGACIÓN, INNOVACIÓN | 0 | 0 | 843.929 | 0 | 843.929 | 0 | 0 | 0 | 0 | 0 | 0 | 0,00% |
| 914090122 | 91500000 | 92320201004 | 22020700.3618.99 | 9200115 | APROVECH-CIUDADELAS UNIVERSITARIAS | 0 | 0 | 98.162.987 | 0 | 98.162.987 | 0 | 0 | 0 | 0 | 0 | 0 | 0,00% |
| 914090122 | 91500000 | 92320201004 | 22020700.3620.99 | 9200113 | Amplia del acce perman en la educ Postsecundaria | 0 | 0 | 107.322.111 | 0 | 107.322.111 | 0 | 0 | 0 | 0 | 0 | 0 | 0,00% |
| 914090122 | 91500000 | 92320202008 | 22020700.3620.99 | 9200113 | Amplia del acce perman en la educ Postsecundaria | 0 | 0 | 11.092.613 | 0 | 11.092.613 | 0 | 0 | 0 | 0 | 0 | 0 | 0,00% |
| 914090122 | 91500000 | 92320202009 | 22020700.3620.99 | 9200113 | Amplia del acce perman en la educ Postsecundaria | 0 | 0 | 0 | 227.414.406 | 0 | 227.414.406 | 0 | 0 | 227.414.406 | 0 | 227.414.406 | 100,00% |
| 914090122 | 91500000 | 92320202008 | 22020700.3618.99 | 9200112 | FORMULACIÓN E IMPLEMENTACIÓN DE LA POLÍTICA PÚBLIC | 0 | 0 | 2.458.505 | 0 | 2.458.505 | 0 | 0 | 0 | 0 | 0 | 0 | 0,00% |
| 914090122 | 91500000 | 92320202008 | 22020700.3607.99 | 9200111 | FORTALECIMIENTO ECOSISTEMA DE LA EDUCACIÓN DIGITAL | 0 | 0 | 21.227.099 | 0 | 21.227.099 | 0 | 0 | 0 | 0 | 0 | 0 | 0,00% |
| 914090122 | 91500000 | 92320202008 | 22020700.3618.99 | 9200110 | FORTALECIMIENTO DE LA CALIDAD PERMANENCIA PERTINEN | 0 | 0 | 8.224.717 | 0 | 8.224.717 | 0 | 0 | 0 | 0 | 0 | 0 | 0,00% |
| 914090122 | 91500000 | 92320202008 | 22020700.3620.99 | 9200074 | Apoyo en la formación de talento espec areas indus | 0 | 0 | 17.153.126 | 0 | 17.153.126 | 0 | 0 | 0 | 0 | 0 | 0 | 0,00% |
| **Total 914090122** | | **Rec Bce Tr Mun Inver Exced Ord EPM 2022** | | | | **0** | **0** | **300.524.300** | **227.414.406** | **300.524.300** | **227.414.406** | **0** | **0** | **227.414.406** | **0** | **227.414.406** | **100,00%** |
| 914090123 | 91500000 | 92320202009 | 22020700.3620.99 | 9200113 | Amplia del acce perman en la educ Postsecundaria | 0 | 0 | 0 | 5.534.059 | 0 | 5.534.059 | 0 | 0 | 5.534.059 | 0 | 5.534.059 | 100,00% |
| 914090123 | 91500000 | 92320202008 | 22020700.3618.99 | 9200110 | FORTALECIMIENTO DE LA CALIDAD PERMANENCIA PERTINEN | 0 | 0 | 5.534.059 | 0 | 5.534.059 | 0 | 0 | 0 | 0 | 0 | 0 | 0,00% |
| **Total 914090123** | | **Rec Bce Tr Mun Inver Exced Ord EPM 2023** | | | | **0** | **0** | **5.534.059** | **5.534.059** | **5.534.059** | **5.534.059** | **0** | **0** | **5.534.059** | **0** | **5.534.059** | **100,00%** |
| 941000313 | 91500000 | 92320202009 | 22020700.3620.99 | 9200113 | Amplia del acce perman en la educ Postsecundaria | 0 | 0 | 17.853.221.590 | 0 | 0 | 17.853.221.590 | 0 | 0 | 0 | 17.853.221.590 | 0 | 0,00% |
| **Total 941000313** | | **Recursos Propios de Capital Estapub 2013** | | | | **0** | **0** | **17.853.221.590** | **0** | **0** | **17.853.221.590** | **0** | **0** | **0** | **17.853.221.590** | **0** | **0,00%** |
| 941000314 | 91500000 | 92320202009 | 22020700.3620.99 | 9200113 | Amplia del acce perman en la educ Postsecundaria | 0 | 0 | 565.027.640 | 0 | 0 | 565.027.640 | 0 | 0 | 565.027.640 | 0 | 565.027.640 | 100,00% |
| **Total 941000314** | | **Recursos Propios de Capital Estapub 2014** | | | | **0** | **0** | **565.027.640** | **0** | **0** | **565.027.640** | **0** | **0** | **565.027.640** | **0** | **565.027.640** | **100,00%** |
| 941000315 | 91500000 | 92320202009 | 22020700.3620.99 | 9200113 | Amplia del acce perman en la educ Postsecundaria | 0 | 0 | 5.667.190.076 | 0 | 0 | 5.667.190.076 | 0 | 0 | 0 | 5.667.190.076 | 0 | 0,00% |
| **Total 941000315** | | **Recursos Propios de Capital Estapub 2015** | | | | **0** | **0** | **5.667.190.076** | **0** | **0** | **5.667.190.076** | **0** | **0** | **0** | **5.667.190.076** | **0** | **0,00%** |
| 941000316 | 91500000 | 92320202009 | 22020700.3620.99 | 9200113 | Amplia del acce perman en la educ Postsecundaria | 0 | 0 | 5.328.641.729 | 0 | 0 | 5.328.641.729 | 0 | 0 | 0 | 5.328.641.729 | 0 | 0,00% |
| **Total 941000316** | | **Recursos Propios de Capital Estapub 2016** | | | | **0** | **0** | **5.328.641.729** | **0** | **0** | **5.328.641.729** | **0** | **0** | **0** | **5.328.641.729** | **0** | **0,00%** |
| 941000317 | 91500000 | 92320202009 | 22020700.3620.99 | 9200113 | Amplia del acce perman en la educ Postsecundaria | 0 | 0 | 5.410.268.748 | 0 | 0 | 5.410.268.748 | 0 | 0 | 50.871.643 | 5.359.397.105 | 50.871.643 | 0,94% |
| **Total 941000317** | | **Recursos Propios de Capital Estapub 2017** | | | | **0** | **0** | **5.410.268.748** | **0** | **0** | **5.410.268.748** | **0** | **0** | **50.871.643** | **5.359.397.105** | **50.871.643** | **0,94%** |
| 941000318 | 91500000 | 92320202009 | 22020700.3620.99 | 9200113 | Amplia del acce perman en la educ Postsecundaria | 0 | 0 | 5.366.130.235 | 0 | 0 | 5.366.130.235 | 0 | 0 | 5.366.130.235 | 0 | 5.366.130.235 | 100,00% |
| **Total 941000318** | | **Recursos Propios de Capital Estapub 2018** | | | | **0** | **0** | **5.366.130.235** | **0** | **0** | **5.366.130.235** | **0** | **0** | **5.366.130.235** | **0** | **5.366.130.235** | **100,00%** |
| 941000319 | 91500000 | 92320202009 | 22020700.3620.99 | 9200113 | Amplia del acce perman en la educ Postsecundaria | 0 | 0 | 4.638.015.495 | 0 | 0 | 4.638.015.495 | 0 | 0 | 3.781.148.386 | 856.867.109 | 3.781.148.386 | 81,53% |
| **Total 941000319** | | **Recursos Propios de Capital Estapub 2019** | | | | **0** | **0** | **4.638.015.495** | **0** | **0** | **4.638.015.495** | **0** | **0** | **3.781.148.386** | **856.867.109** | **3.781.148.386** | **81,53%** |
| 941000320 | 91500000 | 92320202009 | 22020700.3620.99 | 9200113 | Amplia del acce perman en la educ Postsecundaria | 0 | 0 | 5.342.963.147 | 0 | 0 | 5.342.963.147 | 0 | 0 | 0 | 5.342.963.147 | 0 | 0,00% |
| **Total 941000320** | | **Recursos Propios de Capital Estapub 2020** | | | | **0** | **0** | **5.342.963.147** | **0** | **0** | **5.342.963.147** | **0** | **0** | **0** | **5.342.963.147** | **0** | **0,00%** |
| 941000321 | 91500000 | 92320202009 | 22020700.3620.99 | 9200113 | Amplia del acce perman en la educ Postsecundaria | 0 | 0 | 2.089.328.924 | 0 | 0 | 2.089.328.924 | 0 | 0 | 189.702.131 | 1.899.626.793 | 189.702.131 | 9,08% |
| **Total 941000321** | | **Recursos Propios de Capital Estapub 2021** | | | | **0** | **0** | **2.089.328.924** | **0** | **0** | **2.089.328.924** | **0** | **0** | **189.702.131** | **1.899.626.793** | **189.702.131** | **9,08%** |
| 941000323 | 91500000 | 92320202009 | 22020700.3620.99 | 9200113 | Amplia del acce perman en la educ Postsecundaria | 0 | 0 | 20.751.391.916 | 0 | 0 | 20.751.391.916 | 0 | 0 | 15.504.379.444 | 5.247.012.472 | 15.504.379.444 | 74,71% |
| **Total 941000323** | | **Recursos Propios de Capital Estapub 2023** | | | | **0** | **0** | **20.751.391.916** | **0** | **0** | **20.751.391.916** | **0** | **0** | **15.504.379.444** | **5.247.012.472** | **15.504.379.444** | **74,71%** |
| 942000320 | 91500000 | 92320202008 | 45991000.3611.99 | 9200116 | ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN | 0 | 0 | 0 | 3.135.555 | 0 | 3.135.555 | 41.222 | 0 | 3.094.333 | 0 | 3.135.555 | 100,00% |
| 942000320 | 91500000 | 92320202008 | 22020700.3618.99 | 9200115 | APROVECH-CIUDADELAS UNIVERSITARIAS | 0 | 0 | 0 | 215.486 | 0 | 215.486 | 2.833 | 0 | 212.653 | 0 | 215.486 | 100,00% |
| 942000320 | 91500000 | 92320202008 | 22020700.3620.99 | 9200113 | Amplia del acce perman en la educ Postsecundaria | 0 | 0 | 0 | 7.418.175 | 0 | 7.418.175 | 0 | 0 | 7.418.175 | 0 | 7.418.175 | 100,00% |
| **Total 942000320** | | **Ajuste Rec Cap Esta Pub Exced Fros 2020** | | | | **0** | **0** | **0** | **10.769.216** | **0** | **10.769.216** | **44.055** | **0** | **10.725.161** | **0** | **10.769.216** | **100,00%** |
| 942000321 | 91500000 | 92320202008 | 45991000.3611.99 | 9200116 | ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN | 0 | 0 | 0 | 665.000 | 0 | 665.000 | 0 | 0 | 665.000 | 0 | 665.000 | 100,00% |
| 942000321 | 91500000 | 92320201004 | 22020700.3618.99 | 9200115 | APROVECH-CIUDADELAS UNIVERSITARIAS | 0 | 0 | 0 | 12.145.348 | 0 | 12.145.348 | 0 | 0 | 12.122.437 | 22.911 | 12.122.437 | 99,81% |
| 942000321 | 91500000 | 92320202009 | 22020700.3618.99 | 9200114 | CONSOLIDACIÓN DE ALIANZAS PARA LA EDUCACIÓN POSTSE | 0 | 0 | 0 | 452.000.000 | 0 | 452.000.000 | 0 | 0 | 0 | 452.000.000 | 0 | 0,00% |
| **Total 942000321** | | **Reservas Rec Propios de Capital EP 2021** | | | | **0** | **0** | **0** | **464.810.348** | **0** | **464.810.348** | **0** | **0** | **12.787.437** | **452.022.911** | **12.787.437** | **2,75%** |
| 942000322 | 91500000 | 92320202008 | 22020700.3607.99 | 9200111 | FORTALECIMIENTO ECOSISTEMA DE LA EDUCACIÓN DIGITAL | 0 | 0 | 0 | 88.709.522 | 0 | 88.709.522 | 0 | 0 | 88.709.522 | 0 | 88.709.522 | 100,00% |
| **Total 942000322** | | **Ajuste Rec Cap Esta Pub Exced Fros 2022** | | | | **0** | **0** | **0** | **88.709.522** | **0** | **88.709.522** | **0** | **0** | **88.709.522** | **0** | **88.709.522** | **100,00%** |
| 942000323 | 91500000 | 92320202006 | 45991000.3611.99 | 9200116 | ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN | 0 | 0 | 0 | 40.496.844 | 0 | 40.496.844 | 4.750.601 | 0 | 35.746.243 | 0 | 40.496.844 | 100,00% |
| 942000323 | 91500000 | 92320202007 | 45991000.3611.99 | 9200116 | ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN | 0 | 0 | 0 | 6.705.445 | 0 | 6.705.445 | 0 | 0 | 4.844.937 | 1.860.508 | 4.844.937 | 72,25% |
| 942000323 | 91500000 | 92320202008 | 45991000.3611.99 | 9200116 | ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN | 0 | 0 | 0 | 200.206.191 | 0 | 200.206.191 | 87.702.123 | 0 | 109.568.721 | 2.935.347 | 197.270.844 | 98,53% |
| 942000323 | 91500000 | 92320202009 | 45991000.3611.99 | 9200116 | ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN | 0 | 0 | 0 | 1.895.994 | 0 | 1.895.994 | 0 | 0 | 1.895.994 | 0 | 1.895.994 | 100,00% |
| 942000323 | 91500000 | 92320201002 | 22020700.3618.99 | 9200115 | APROVECH-CIUDADELAS UNIVERSITARIAS | 0 | 0 | 0 | 67.610 | 0 | 67.610 | 0 | 0 | 67.610 | 0 | 67.610 | 100,00% |
| 942000323 | 91500000 | 92320201003 | 22020700.3618.99 | 9200115 | APROVECH-CIUDADELAS UNIVERSITARIAS | 0 | 0 | 0 | 25.923.604 | 0 | 25.923.604 | 3.041.044 | 0 | 22.882.560 | 0 | 25.923.604 | 100,00% |
| 942000323 | 91500000 | 92320201004 | 22020700.3618.99 | 9200115 | APROVECH-CIUDADELAS UNIVERSITARIAS | 0 | 0 | 0 | 4.855.772 | 0 | 4.855.772 | 0 | 0 | 4.855.772 | 0 | 4.855.772 | 100,00% |
| 942000323 | 91500000 | 92320202008 | 22020700.3618.99 | 9200115 | APROVECH-CIUDADELAS UNIVERSITARIAS | 0 | 0 | 0 | 297.316.281 | 0 | 297.316.281 | 92.747.469 | 0 | 200.835.353 | 3.733.459 | 293.582.822 | 98,74% |
| 942000323 | 91500000 | 92320202006 | 22020700.3620.99 | 9200113 | Amplia del acce perman en la educ Postsecundaria | 0 | 0 | 0 | 29.138.470 | 0 | 29.138.470 | 1.258.375 | 0 | 27.880.095 | 0 | 29.138.470 | 100,00% |
| 942000323 | 91500000 | 92320202007 | 22020700.3620.99 | 9200113 | Amplia del acce perman en la educ Postsecundaria | 0 | 0 | 0 | 892.500 | 0 | 892.500 | 0 | 0 | 892.500 | 0 | 892.500 | 100,00% |
| 942000323 | 91500000 | 92320202008 | 22020700.3620.99 | 9200113 | Amplia del acce perman en la educ Postsecundaria | 0 | 0 | 0 | 80.000.000 | 0 | 80.000.000 | 0 | 0 | 80.000.000 | 0 | 80.000.000 | 100,00% |
| **Total 942000323** | | **Ajuste Rec Cap Esta Pub Exced Fros 2023** | | | | **0** | **0** | **0** | **687.498.711** | **0** | **687.498.711** | **189.499.612** | **0** | **489.469.785** | **8.529.314** | **678.969.397** | **98,76%** |
| 944000313 | 91500000 | 92320202008 | 22020700.3620.99 | 9200113 | Amplia del acce perman en la educ Postsecundaria | 0 | 0 | 3.696.752 | 0 | 3.696.752 | 0 | 0 | 0 | 0 | 0 | 0 | 0,00% |
| 944000313 | 91500000 | 92320202009 | 22020700.3620.99 | 9200113 | Amplia del acce perman en la educ Postsecundaria | 0 | 0 | 2.942.318 | 3.696.752 | 0 | 6.639.070 | 0 | 0 | 6.639.070 | 0 | 6.639.070 | 100,00% |
| **Total 944000313** | | **Rec BalanceRec Cap Esta Pub Exc Fros2013** | | | | **0** | **0** | **6.639.070** | **3.696.752** | **3.696.752** | **6.639.070** | **0** | **0** | **6.639.070** | **0** | **6.639.070** | **100,00%** |
| 944000314 | 91500000 | 92320202009 | 22020700.3620.99 | 9200113 | Amplia del acce perman en la educ Postsecundaria | 0 | 0 | 8.084.321 | 0 | 0 | 8.084.321 | 0 | 0 | 8.084.321 | 0 | 8.084.321 | 100,00% |
| **Total 944000314** | | **Rec Balance Rsos Pr Cap Estapub 2014** | | | | **0** | **0** | **8.084.321** | **0** | **0** | **8.084.321** | **0** | **0** | **8.084.321** | **0** | **8.084.321** | **100,00%** |
| 944000315 | 91500000 | 92320202009 | 22020700.3620.99 | 9200113 | Amplia del acce perman en la educ Postsecundaria | 0 | 0 | 579.364 | 0 | 0 | 579.364 | 0 | 0 | 579.364 | 0 | 579.364 | 100,00% |
| **Total 944000315** | | **Rec Balance Rsos Pr Cap Estapub 2015** | | | | **0** | **0** | **579.364** | **0** | **0** | **579.364** | **0** | **0** | **579.364** | **0** | **579.364** | **100,00%** |
| 944000316 | 91500000 | 92320202009 | 22020700.3620.99 | 9200113 | Amplia del acce perman en la educ Postsecundaria | 0 | 0 | 244.911 | 0 | 0 | 244.911 | 0 | 0 | 244.911 | 0 | 244.911 | 100,00% |
| **Total 944000316** | | **Rec Balance Rsos Pr Cap Estapub 2016** | | | | **0** | **0** | **244.911** | **0** | **0** | **244.911** | **0** | **0** | **244.911** | **0** | **244.911** | **100,00%** |

# AGENCIA DE EDUCACIÓN POSTSECUNDARIA DE MEDELLÍN – SAPIENCIA
## AGOSTO DE 2024
## GASTOS

| Fondo | Centro Gestor | Posicion Presupuestaria | Area Funcional | Proyecto | Nombre | Ppto Inicial | Reducciones | Adiciones | Creditos | Contracreditos | Total Ppto actual | Compromiso | Factura | Pagos | Disponible neto | Ejecución | % ejecucion |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 944000317 | 91500000 | 92320202009 | 22020700.3620.99 | 9200113 | Amplia del acce perman en la educ Postsecundaria | 0 | 0 | 1.255.577 | 0 | 0 | 1.255.577 | 0 | 0 | 1.255.577 | 0 | 1.255.577 | 100,00% |
| **Total 944000317** | | **Rec Balance Rsos Pr Cap Estapub 2017** | | | | **0** | **0** | **1.255.577** | **0** | **0** | **1.255.577** | **0** | **0** | **1.255.577** | **0** | **1.255.577** | **100,00%** |
| 944000318 | 91500000 | 92320202009 | 22020700.3620.99 | 9200113 | Amplia del acce perman en la educ Postsecundaria | 0 | 0 | 61.188.986 | 0 | 0 | 61.188.986 | 206.545 | 0 | 60.982.441 | 0 | 61.188.986 | 100,00% |
| **Total 944000318** | | **Rec Balance Rsos Pr Cap Estapub 2018** | | | | **0** | **0** | **61.188.986** | **0** | **0** | **61.188.986** | **206.545** | **0** | **60.982.441** | **0** | **61.188.986** | **100,00%** |
| 944000319 | 91500000 | 92320202009 | 22020700.3620.99 | 9200113 | Amplia del acce perman en la educ Postsecundaria | 0 | 0 | 55.768.343 | 0 | 0 | 55.768.343 | 295.458 | 0 | 55.472.885 | 0 | 55.768.343 | 100,00% |
| **Total 944000319** | | **Rec Balance Rsos Pr Cap Estapub 2019** | | | | **0** | **0** | **55.768.343** | **0** | **0** | **55.768.343** | **295.458** | **0** | **55.472.885** | **0** | **55.768.343** | **100,00%** |
| 944000320 | 91500000 | 92320202008 | 45991000.3611.99 | 9200116 | ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN | 0 | 0 | 3.135.555 | 0 | 3.135.555 | 0 | 0 | 0 | 0 | 0 | 0 | 0,00% |
| 944000320 | 91500000 | 92320202008 | 22020700.3618.99 | 9200115 | APROVECH-CIUDADELAS UNIVERSITARIAS | 0 | 0 | 215.486 | 0 | 215.486 | 0 | 0 | 0 | 0 | 0 | 0 | 0,00% |
| 944000320 | 91500000 | 92320202008 | 22020700.3620.99 | 9200113 | Amplia del acce perman en la educ Postsecundaria | 0 | 0 | 27.761.925 | 0 | 27.761.925 | 0 | 0 | 0 | 0 | 0 | 0 | 0,00% |
| 944000320 | 91500000 | 92320202009 | 22020700.3620.99 | 9200113 | Amplia del acce perman en la educ Postsecundaria | 0 | 0 | 6.902.401 | 20.343.750 | 0 | 27.246.151 | 502.340 | 0 | 26.743.811 | 0 | 27.246.151 | 100,00% |
| **Total 944000320** | | **Rec Balance Rsos Pr Cap Estapub 2020** | | | | **0** | **0** | **38.015.367** | **20.343.750** | **31.112.966** | **27.246.151** | **502.340** | **0** | **26.743.811** | **0** | **27.246.151** | **100,00%** |
| 944000321 | 91500000 | 92320202005 | 45991000.3611.99 | 9200116 | ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN | 0 | 0 | 0 | 3.664.722 | 0 | 3.664.722 | 0 | 0 | 0 | 3.664.722 | 0 | 0,00% |
| 944000321 | 91500000 | 92320202008 | 45991000.3611.99 | 9200116 | ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN | 0 | 0 | 4.329.722 | 0 | 4.329.722 | 0 | 0 | 0 | 0 | 0 | 0 | 0,00% |
| 944000321 | 91500000 | 92320201004 | 22020700.3618.99 | 9200115 | APROVECH-CIUDADELAS UNIVERSITARIAS | 0 | 0 | 12.145.348 | 0 | 12.145.348 | 0 | 0 | 0 | 0 | 0 | 0 | 0,00% |
| 944000321 | 91500000 | 92320202008 | 22020700.3618.99 | 9200115 | APROVECH-CIUDADELAS UNIVERSITARIAS | 0 | 0 | 7.973.000 | 0 | 7.973.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0,00% |
| 944000321 | 91500000 | 92320202009 | 22020700.3618.99 | 9200114 | CONSOLIDACIÓN DE ALIANZAS PARA LA EDUCACIÓN POSTSE | 0 | 0 | 452.018.123 | 0 | 452.018.123 | 0 | 0 | 0 | 0 | 0 | 0 | 0,00% |
| 944000321 | 91500000 | 92320202008 | 22020700.3620.99 | 9200113 | Amplia del acce perman en la educ Postsecundaria | 0 | 0 | 913.120 | 0 | 913.120 | 0 | 0 | 0 | 0 | 0 | 0 | 0,00% |
| 944000321 | 91500000 | 92320202009 | 22020700.3620.99 | 9200113 | Amplia del acce perman en la educ Postsecundaria | 0 | 0 | 180.007.866 | 8.904.243 | 0 | 188.912.109 | 0 | 0 | 188.912.109 | 0 | 188.912.109 | 100,00% |
| **Total 944000321** | | **Rec Balance Rsos Pr Cap Estapub 2021** | | | | **0** | **0** | **657.387.179** | **12.568.965** | **477.379.313** | **192.576.831** | **0** | **0** | **188.912.109** | **3.664.722** | **188.912.109** | **98,10%** |
| 944000322 | 91500000 | 92320202008 | 22020700.3618.99 | 9200118 | CONSOLIDACIÓN DEL OBSERVATORIO DE EDUCACIÓN SUPERI | 0 | 0 | 44.469.831 | 0 | 44.469.831 | 0 | 0 | 0 | 0 | 0 | 0 | 0,00% |
| 944000322 | 91500000 | 92320202008 | 39031000.3618.99 | 9200117 | FORTALECIMIENTO DE LA INVESTIGACIÓN, INNOVACIÓN | 0 | 0 | 7.296.398 | 0 | 7.296.398 | 0 | 0 | 0 | 0 | 0 | 0 | 0,00% |
| 944000322 | 91500000 | 92320201003 | 45991000.3611.99 | 9200116 | ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN | 0 | 0 | 100.000.000 | 0 | 100.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0,00% |
| 944000322 | 91500000 | 92320202005 | 45991000.3611.99 | 9200116 | ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN | 0 | 0 | 0 | 100.000.000 | 0 | 100.000.000 | 0 | 0 | 0 | 100.000.000 | 0 | 0,00% |
| 944000322 | 91500000 | 92320202008 | 45991000.3611.99 | 9200116 | ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN | 0 | 0 | 34.033.110 | 0 | 20.001.610 | 14.031.500 | 0 | 0 | 0 | 14.031.500 | 0 | 0,00% |
| 944000322 | 91500000 | 92320202006 | 22020700.3618.99 | 9200115 | APROVECH-CIUDADELAS UNIVERSITARIAS | 0 | 0 | 39.000.000 | 0 | 39.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0,00% |
| 944000322 | 91500000 | 92320202008 | 22020700.3618.99 | 9200114 | CONSOLIDACIÓN DE ALIANZAS PARA LA EDUCACIÓN POSTSE | 0 | 0 | 7.561.242 | 0 | 7.561.242 | 0 | 0 | 0 | 0 | 0 | 0 | 0,00% |
| 944000322 | 91500000 | 92320202008 | 22020700.3620.99 | 9200113 | Amplia del acce perman en la educ Postsecundaria | 0 | 0 | 30.273.981 | 0 | 30.273.981 | 0 | 0 | 0 | 0 | 0 | 0 | 0,00% |
| 944000322 | 91500000 | 92320202009 | 22020700.3620.99 | 9200113 | Amplia del acce perman en la educ Postsecundaria | 0 | 0 | 2.574.212 | 200.310.249 | 0 | 202.884.461 | 0 | 0 | 202.884.461 | 0 | 202.884.461 | 100,00% |
| 944000322 | 91500000 | 92320202008 | 22020700.3618.99 | 9200112 | FORMULACIÓN E IMPLEMENTACIÓN DE LA POLÍTICA PÚBLIC | 0 | 0 | 22.238.469 | 0 | 22.238.469 | 0 | 0 | 0 | 0 | 0 | 0 | 0,00% |
| 944000322 | 91500000 | 92320202008 | 22020700.3607.99 | 9200111 | FORTALECIMIENTO ECOSISTEMA DE LA EDUCACIÓN DIGITAL | 0 | 0 | 108.268.299 | 0 | 90.797.160 | 17.471.139 | 0 | 0 | 0 | 17.471.139 | 0 | 0,00% |
| 944000322 | 91500000 | 92320202008 | 22020700.3618.99 | 9200110 | FORTALECIMIENTO DE LA CALIDAD PERMANENCIA PERTINEN | 0 | 0 | 27.381.080 | 0 | 27.381.080 | 0 | 0 | 0 | 0 | 0 | 0 | 0,00% |
| **Total 944000322** | | **Rec Balance Rsos Pr Cap Estapub 2022** | | | | **0** | **0** | **423.096.622** | **300.310.249** | **389.019.771** | **334.387.100** | **0** | **0** | **202.884.461** | **131.502.639** | **202.884.461** | **60,67%** |
| 944000323 | 91500000 | 92320202006 | 45991000.3611.99 | 9200116 | ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN | 0 | 0 | 82.668.405 | 0 | 82.668.405 | 0 | 0 | 0 | 0 | 0 | 0 | 0,00% |
| 944000323 | 91500000 | 92320202007 | 45991000.3611.99 | 9200116 | ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN | 0 | 0 | 6.705.445 | 0 | 6.705.445 | 0 | 0 | 0 | 0 | 0 | 0 | 0,00% |
| 944000323 | 91500000 | 92320202008 | 45991000.3611.99 | 9200116 | ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN | 0 | 0 | 283.255.839 | 0 | 283.255.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0,00% |
| 944000323 | 91500000 | 92320202009 | 45991000.3611.99 | 9200116 | ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN | 0 | 0 | 1.895.994 | 0 | 1.895.994 | 0 | 0 | 0 | 0 | 0 | 0 | 0,00% |
| 944000323 | 91500000 | 92320201002 | 22020700.3618.99 | 9200115 | APROVECH-CIUDADELAS UNIVERSITARIAS | 0 | 0 | 67.610 | 0 | 67.610 | 0 | 0 | 0 | 0 | 0 | 0 | 0,00% |
| 944000323 | 91500000 | 92320201003 | 22020700.3618.99 | 9200115 | APROVECH-CIUDADELAS UNIVERSITARIAS | 0 | 0 | 25.923.604 | 0 | 25.923.604 | 0 | 0 | 0 | 0 | 0 | 0 | 0,00% |
| 944000323 | 91500000 | 92320201004 | 22020700.3618.99 | 9200115 | APROVECH-CIUDADELAS UNIVERSITARIAS | 0 | 0 | 4.855.772 | 0 | 4.855.772 | 0 | 0 | 0 | 0 | 0 | 0 | 0,00% |
| 944000323 | 91500000 | 92320202006 | 22020700.3618.99 | 9200115 | APROVECH-CIUDADELAS UNIVERSITARIAS | 0 | 0 | 37.904.281 | 0 | 37.904.281 | 0 | 0 | 0 | 0 | 0 | 0 | 0,00% |
| 944000323 | 91500000 | 92320202008 | 22020700.3618.99 | 9200115 | APROVECH-CIUDADELAS UNIVERSITARIAS | 0 | 0 | 418.937.010 | 0 | 378.418.194 | 40.518.816 | 0 | 0 | 0 | 40.518.816 | 0 | 0,00% |
| 944000323 | 91500000 | 92320202009 | 22020700.3618.99 | 9200115 | APROVECH-CIUDADELAS UNIVERSITARIAS | 0 | 0 | 137.522 | 0 | 137.522 | 0 | 0 | 0 | 0 | 0 | 0 | 0,00% |
| 944000323 | 91500000 | 92320202006 | 22020700.3620.99 | 9200113 | Amplia del acce perman en la educ Postsecundaria | 0 | 0 | 41.135.473 | 0 | 41.135.473 | 0 | 0 | 0 | 0 | 0 | 0 | 0,00% |
| 944000323 | 91500000 | 92320202007 | 22020700.3620.99 | 9200113 | Amplia del acce perman en la educ Postsecundaria | 0 | 0 | 5.053.536 | 2.580.239 | 892.500 | 6.741.275 | 0 | 0 | 0 | 6.741.275 | 0 | 0,00% |
| 944000323 | 91500000 | 92320202008 | 22020700.3620.99 | 9200113 | Amplia del acce perman en la educ Postsecundaria | 0 | 0 | 152.299.538 | 0 | 152.299.538 | 0 | 0 | 0 | 0 | 0 | 0 | 0,00% |
| 944000323 | 91500000 | 92320202009 | 22020700.3620.99 | 9200113 | Amplia del acce perman en la educ Postsecundaria | 0 | 0 | 2.051.646.759 | 326.081.227 | 0 | 2.377.727.986 | 615.347.101 | 0 | 1.762.380.885 | 0 | 2.377.727.986 | 100,00% |
| **Total 944000323** | | **Rec Balance Rsos Pr Cap Estapub 2023** | | | | **0** | **0** | **3.112.486.788** | **328.661.466** | **1.016.160.177** | **2.424.988.077** | **615.347.101** | **0** | **1.762.380.885** | **47.260.091** | **2.377.727.986** | **98,05%** |
| 945000323 | 91500000 | 92320202009 | 22020700.3620.99 | 9200113 | Amplia del acce perman en la educ Postsecundaria | 0 | 0 | 396.290.470 | 0 | 0 | 396.290.470 | 0 | 0 | 0 | 396.290.470 | 0 | 0,00% |
| **Total 945000323** | | **Rec Capital Esta Pub Excedent Fros 2023** | | | | **0** | **0** | **396.290.470** | **0** | **0** | **396.290.470** | **0** | **0** | **0** | **396.290.470** | **0** | **0,00%** |
| **TOTAL GASTOS** | | | | | | **121.117.858.634** | **0** | **135.047.157.284** | **2.436.360.539** | **2.436.360.539** | **256.165.015.918** | **19.163.764.217** | **932.710.557** | **73.639.213.950** | **162.429.327.194** | **93.735.688.724** | **36,59%** |

CRUZ ZIRENE J SALOMON
Firmado digitalmente por CRUZ ZIRENE J SALOMON
Fecha: 2024.09.10 14:09:29 -05'00'

**J Salomón Cruz Zirene**
*Director General Sapiencia*

RAMIREZ MEJIA CLAUDIA MILENA
Firmado digitalmente por RAMIREZ MEJIA CLAUDIA MILENA
Fecha: 2024.09.05 16:49:37 -05'00'

**Claudia Milena Ramirez Mejía**
*Subdirectora Administrativa, Financiera y de Apoyo a la Gestión*

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