AGENCIA DE EDUCACIÓN POSTSECUNDARIA DE MEDELLÍN – SAPIENCIA
DICIEMBRE DE 2023
GASTOS

Fondo	Centro Gestor	Posicion Presupuestaria	Area Funcional	Proyecto	Nombre	Ppto Inicial	Reducciones	Adiciones	Creditos	Contracreditos	Total Ppto actual	Compromiso	Factura	Pagos	Disponible neto	Ejecución	% ejecucion
TOTAL FUNCIONAMIENTO						**2.893.653.086**	**0**	**0**	**97.897.566**	**97.897.566**	**2.893.653.086**	**0**	**360.517.355**	**2.337.368.057**	**195.767.674**	**2.697.885.412**	**93,23%**
921000123	91500000	921101010010101	00000.00000.0001	9000000	Sueldo básico Empleados	1.471.599.635	0	0	0	76.054.369	1.395.545.266	0	0	1.392.032.238	3.513.028	1.392.032.238	99,75%
921000123	91500000	921101010010105	00000.00000.0001	9000000	Auxilio de transporte	0	0	0	1.687.272	0	1.687.272	0	0	0	1.687.272	0	0,00%
921000123	91500000	921101010010106	00000.00000.0001	9000000	Prima de servicios	62.240.601	0	0	5.790.393	0	68.030.994	0	31.961.181	33.569.810	2.500.003	65.530.991	96,33%
921000123	91500000	921101010010107	00000.00000.0001	9000000	Bonificación por servicios prestados	42.333.688	0	0	7.599.023	0	49.932.711	0	32.172.168	15.260.544	2.499.999	47.432.712	94,99%
921000123	91500000	921101010010801	00000.00000.0001	9000000	Prima de navidad	135.070.749	0	0	0	0	135.070.749	0	0	134.430.027	640.722	134.430.027	99,53%
921000123	91500000	921101010010802	00000.00000.0001	9000000	Prima de vacaciones	64.833.959	0	0	14.315.348	0	79.149.307	0	73.909.833	3.239.475	1.999.999	77.149.308	97,47%
921000123	91500000	92110102001	00000.00000.0001	9000000	Aportes a la seguridad social en pensiones	176.591.956	0	0	4.225.130	0	180.817.086	0	0	178.817.086	2.000.000	178.817.086	98,89%
921000123	91500000	92110102002	00000.00000.0001	9000000	Aportes a la seguridad social en salud	125.085.969	0	0	3.048.035	0	128.134.004	0	0	126.134.004	2.000.000	126.134.004	98,44%
921000123	91500000	92110102003	00000.00000.0001	9000000	Aportes de cesantías	163.885.841	0	0	17.301.042	0	181.186.883	0	139.371.471	19.090.753	22.724.659	158.462.224	87,46%
921000123	91500000	92110102004	00000.00000.0001	9000000	Aportes a cajas de compensación familiar	58.863.985	0	0	1.178.915	0	60.042.900	0	0	59.542.900	500.000	59.542.900	99,17%
921000123	91500000	92110102005	00000.00000.0001	9000000	Aportes generales al sistema de riesgos laborales	7.681.750	0	0	0	0	7.681.750	0	0	7.485.500	196.250	7.485.500	97,45%
921000123	91500000	92110102006	00000.00000.0001	9000000	Aportes al ICBF	44.147.989	0	0	682.711	0	44.830.700	0	0	44.657.700	173.000	44.657.700	99,61%
921000123	91500000	92110102007	00000.00000.0001	9000000	Aportes al SENA	29.431.993	0	0	594.807	0	30.026.800	0	0	29.776.800	250.000	29.776.800	99,17%
921000123	91500000	921101030010 1	00000.00000.0001	9000000	Vacaciones	64.833.959	0	0	31.568.199	0	96.402.158	0	73.909.833	20.492.326	1.999.999	94.402.159	97,93%
921000123	91500000	921101030010 3	00000.00000.0001	9000000	Bonificación por recreación	8.063.560	0	0	3.896.789	0	11.960.349	0	9.192.869	1.767.482	999.998	10.960.351	91,64%
921000123	91500000	92120201002 00	00000.00000.0001	9000000	Otr prod alim, beb, textiles, pr vestir y prod cue	3.176.382	0	0	0	0	3.176.382	0	0	1.042.870	2.133.512	1.042.870	32,83%
921000123	91500000	92120201003 00	00000.00000.0001	9000000	Otros bienes transportables difere (exc maq y equ)	2.711.141	0	0	0	0	2.711.141	0	0	1.981.009	730.132	1.981.009	73,07%
921000123	91500000	92120201004 00	00000.00000.0001	9000000	Otros productos metálicos y paquetes de software	2.312.376	0	0	0	0	2.312.376	0	0	478.657	1.833.719	478.657	20,70%
921000123	91500000	92120202006 00	00000.00000.0001	9000000	Otr serv aloja comida, transp y electr, gas y agua	10.160.569	0	0	3.776.747	2.233.155	11.704.161	0	0	10.347.035	1.357.126	10.347.035	88,40%
921000123	91500000	92120202006 09	00000.00000.0001	9000000	Serv de distribución de electricidad, gas y agua	31.698.000	0	0	0	0	31.698.000	0	0	31.698.000	0	31.698.000	100,00%
921000123	91500000	92120202007 01	00000.00000.0001	9000000	Servicios financieros y servicios conexos	53.852.538	0	0	0	0	53.852.538	0	0	53.852.538	0	53.852.538	100,00%
921000123	91500000	92120202008 00	00000.00000.0001	9000000	Otros servicios prestados a empr y serv producción	5.591.397	0	0	0	0	5.591.397	0	0	2.017.759	3.573.638	2.017.759	36,09%
921000123	91500000	92120202008 03	00000.00000.0001	9000000	Otros servicios profesionales, ciéntificos y técni	2.903.600	0	0	0	0	2.903.600	0	0	0	2.903.600	0	0,00%
921000123	91500000	92120202008 04	00000.00000.0001	9000000	Serv de telecomunicaciones, transm y sumin de inf	20.748.000	0	0	0	0	20.748.000	0	0	16.897.980	3.850.020	16.897.980	81,44%
921000123	91500000	92120202008 05	00000.00000.0001	9000000	Servicios de soporte	10.240.000	0	0	0	0	10.240.000	0	0	0	10.240.000	0	0,00%
921000123	91500000	921202020080502	00000.00000.0001	9000000	Servicios de investigación y seguridad	10.494.731	0	0	0	0	10.494.731	0	0	10.438.960	55.771	10.438.960	99,47%
921000123	91500000	921202020080503	00000.00000.0001	9000000	Servicios de limpieza	5.947.773	0	0	0	0	5.947.773	0	0	5.495.792	451.981	5.495.792	92,40%
921000123	91500000	92120202009 00	00000.00000.0001	9000000	Otros servicios para la comunidad, socia y person	55.763.213	0	0	0	2.187.272	53.575.941	0	0	11.455.910	42.120.031	11.455.910	21,38%
921000123	91500000	92120202009 02	00000.00000.0001	9000000	Servicios de educación	107.800.000	0	0	0	0	107.800.000	0	0	40.767.418	67.032.582	40.767.418	37,82%
921000123	91500000	92120202009 04	00000.00000.0001	9000000	Serv alcantarillado, recol, desechos y otros serv	5.778.000	0	0	0	0	5.778.000	0	0	5.778.000	0	5.778.000	100,00%
921000123	91500000	92120202010	00000.00000.0001	9000000	Viáticos de los funcionarios en comisión	2.215.400	0	0	0	0	2.215.400	0	0	0	2.215.400	0	0,00%
921000123	91500000	92130702038	00000.00000.0001	9000000	Otros Auxilios	14.000.000	0	0	0	0	14.000.000	0	0	9.416.900	4.583.100	9.416.900	67,26%
921000123	91500000	92131301001	00000.00000.0001	9000000	Sentencias	5.723.978	0	0	0	0	5.723.978	0	0	0	5.723.978	0	0,00%
921000123	91500000	92131301002	00000.00000.0001	9000000	Conciliaciones	522.500	0	0	0	0	522.500	0	0	0	522.500	0	0,00%
921000123	91500000	92131301003	00000.00000.0001	9000000	Laudos arbitrales	522.500	0	0	0	0	522.500	0	0	0	522.500	0	0,00%
921000123	91500000	92180401	00000.00000.0001	9000000	Cuota de fiscalización y auditaje	86.825.354	0	0	0	17.422.770	69.402.584	0	0	69.402.584	0	69.402.584	100,00%
Total 921000123		**Transferencia Municip Funcionamient 2023**				**2.893.653.086**	**0**	**0**	**95.664.411**	**97.897.566**	**2.891.419.931**	**0**	**360.517.355**	**2.337.368.057**	**193.534.519**	**2.697.885.412**	**93,31%**
922000123	91500000	9212020200600	00000.00000.0001	9000000	Otr serv aloja comida, transp y electr, gas y agua	0	0	0	2.233.155	0	2.233.155	0	0	0	2.233.155	0	0,00%
Total 922000123		**Ajuste Transf Mun Funcionamient 2023**				**0**	**0**	**0**	**2.233.155**	**0**	**2.233.155**	**0**	**0**	**0**	**2.233.155**	**0**	**0,00%**
TOTAL INVERSION						**83.884.800.000**	**30.962.908.683**	**167.680.175.582**	**46.707.245.634**	**46.707.245.634**	**220.602.066.899**	**2.767.030**	**10.812.834**	**211.134.507.416**	**9.453.979.619**	**211.148.087.280**	**95,71%**
911000123	91500000	92320202006	22020700.3607.99	9200111	FORTALECIMIENTO ECOSISTEMA DE LA EDUCACIÓN DIGITAL	0	0	0	8.760.000	1.870.361	6.889.639	0	0	4.426.544	2.463.095	4.426.544	64,25%
911000123	91500000	92320202008	22020700.3607.99	9200111	FORTALECIMIENTO ECOSISTEMA DE LA EDUCACIÓN DIGITAL	73.844.893	0	0	0	9.459.436	64.385.457	0	0	63.312.173	1.073.284	63.312.173	98,33%
911000123	91500000	92320202008	22020700.3618.99	9200112	FORMULACIÓN E IMPLEMENTACIÓN DE LA POLÍTICA PÚBLIC	269.012.055	0	0	0	153.888.819	115.123.236	0	0	107.966.077	7.157.159	107.966.077	93,78%
911000123	91500000	92320202008	22020700.3618.99	9200114	CONSOLIDACIÓN DE ALIANZAS PARA LA EDUCACIÓN POSTSE	129.712.788	0	0	0	50.014.864	79.697.924	0	0	79.697.924	0	79.697.924	100,00%
911000123	91500000	92320202008	22020700.3618.99	9200115	APROVECH-CIUDADELAS UNIVERSITARIAS	666.512.115	0	0	569.395.278	588.728.626	647.178.767	0	0	647.178.767	0	647.178.767	100,00%
911000123	91500000	92320202008	22020700.3618.99	9200118	CONSOLIDACIÓN DEL OBSERVATORIO DE EDUCACIÓN SUPERI	531.427.503	0	0	0	350.470.228	180.957.275	0	0	178.344.990	2.612.285	178.344.990	98,56%
911000123	91500000	92320202009	22020700.3618.99	9200110	FORTALECIMIENTO DE LA CALIDAD PERMANENCIA PERTINEN	300.503.406	0	0	0	0	300.503.406	0	0	300.503.406	0	300.503.406	100,00%
911000123	91500000	92320202009	22020700.3618.99	9200114	CONSOLIDACIÓN DE ALIANZAS PARA LA EDUCACIÓN POSTSE	553.169.366	0	0	0	168.169.366	385.000.000	0	0	345.000.000	40.000.000	345.000.000	89,61%
911000123	91500000	923202020080 2	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	33.696.000	0	0	33.696.000	82.902	0	7.048.286	26.564.812	7.131.188	21,16%
911000123	91500000	923202020080 4	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	16.848.000	0	0	16.848.000	41.452	0	3.524.148	13.282.400	3.565.600	21,16%
911000123	91500000	923202020080 5	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	28.080.000	0	0	28.080.000	69.086	0	5.873.574	22.137.340	5.942.660	21,16%
911000123	91500000	923202020080 7	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	35.100.000	0	0	35.100.000	86.356	0	7.341.972	27.671.672	7.428.328	21,16%
911000123	91500000	923202020080 8	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	77.220.000	0	0	77.220.000	189.984	0	16.152.328	60.877.688	16.342.312	21,16%
911000123	91500000	923202020080 9	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	16.848.000	0	0	16.848.000	41.452	0	3.524.148	13.282.400	3.565.600	21,16%
911000123	91500000	923202020081 0	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	105.300.000	0	0	105.300.000	259.068	0	22.025.905	83.015.027	22.284.973	21,16%
911000123	91500000	923202020081 1	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	98.280.000	0	0	98.280.000	241.798	0	20.557.514	77.480.688	20.799.312	21,16%
911000123	91500000	923202020081 2	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	70.200.000	0	0	70.200.000	172.712	0	14.683.932	55.343.356	14.856.644	21,16%
911000123	91500000	923202020081 3	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	36.574.810	0	0	36.574.810	89.984	0	7.650.459	28.834.367	7.740.443	21,16%
911000123	91500000	923202020081 4	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	168.480.000	0	0	168.480.000	414.510	0	35.241.451	132.824.039	35.655.961	21,16%
911000123	91500000	923202020081 5	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	44.928.000	0	0	44.928.000	110.536	0	9.397.717	35.419.747	9.508.253	21,16%
911000123	91500000	923202020085 0	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	42.120.000	0	0	42.120.000	103.628	0	8.810.363	33.206.009	8.913.991	21,16%
911000123	91500000	923202020086 0	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	84.240.000	0	0	84.240.000	207.256	0	17.620.719	66.412.025	17.827.975	21,16%
911000123	91500000	923202020087 0	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	56.160.000	0	0	56.160.000	138.170	0	11.747.148	44.274.682	11.885.318	21,16%
911000123	91500000	923202020088 0	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	140.400.000	0	0	140.400.000	345.424	0	29.367.878	110.686.698	29.713.302	21,16%
911000123	91500000	923202020089 0	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	70.200.000	0	0	70.200.000	172.712	0	14.683.935	55.343.353	14.856.647	21,16%
911000123	91500000	92320202009	22020700.3620.99	9200074	Apoyo en la formación de talento espec areas indus	94.078.322	0	0	0	0	94.078.322	0	0	94.078.322	0	94.078.322	100,00%
911000123	91500000	92320202009	22020700.3620.99	9200113	Amplia del acce perman en la educ Postsecundaria	217.803.431	0	0	767.173.194	0	984.976.625	0	0	984.976.625	0	984.976.625	100,00%
911000123	91500000	923202020090 2	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	527.904.000	0	0	527.904.000	0	0	527.904.000	0	527.904.000	100,00%
911000123	91500000	923202020090 4	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	263.952.000	0	0	263.952.000	0	0	263.952.000	0	263.952.000	100,00%
911000123	91500000	923202020090 5	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	439.920.000	0	0	439.920.000	0	0	439.920.000	0	439.920.000	100,00%
911000123	91500000	923202020090 7	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	549.900.000	0	0	549.900.000	0	0	549.900.000	0	549.900.000	100,00%
911000123	91500000	923202020090 8	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	1.584.180.000	0	0	1.584.180.000	0	0	1.561.716.000	22.464.000	1.561.716.000	98,58%

AGENCIA DE EDUCACIÓN POSTSECUNDARIA DE MEDELLÍN – SAPIENCIA
DICIEMBRE DE 2023
GASTOS

Fondo	Centro Gestor	Posicion Presupuestaria	Area Funcional	Proyecto	Nombre	Ppto Inicial	Reducciones	Adiciones	Creditos	Contracreditos	Total Ppto actual	Compromiso	Factura	Pagos	Disponible neto	Ejecución	% ejecucion
911000123	91500000	9232020200909	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	431.226.658	0	0	431.226.658	0	0	421.190.178	10.036.480	421.190.178	97,67%
911000123	91500000	9232020200910	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	1.649.700.000	0	0	1.649.700.000	0	0	1.649.700.000	0	1.649.700.000	100,00%
911000123	91500000	9232020200911	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	1.539.720.000	0	0	1.539.720.000	0	0	1.539.720.000	0	1.539.720.000	100,00%
911000123	91500000	9232020200912	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	1.099.800.000	0	0	1.099.800.000	0	0	1.099.800.000	0	1.099.800.000	100,00%
911000123	91500000	9232020200913	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	573.005.361	0	0	573.005.361	0	0	573.005.361	0	573.005.361	100,00%
911000123	91500000	9232020200914	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	2.639.520.000	0	0	2.639.520.000	0	0	2.639.520.000	0	2.639.520.000	100,00%
911000123	91500000	9232020200915	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	867.672.000	0	0	867.672.000	0	0	857.844.000	9.828.000	857.844.000	98,87%
911000123	91500000	9232020200950	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	1.649.616.037	0	0	1.649.616.037	0	0	1.590.231.875	59.384.162	1.590.231.875	96,40%
911000123	91500000	9232020200960	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	1.319.760.000	0	0	1.319.760.000	0	0	1.319.760.000	0	1.319.760.000	100,00%
911000123	91500000	9232020200970	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	879.840.000	0	0	879.840.000	0	0	879.840.000	0	879.840.000	100,00%
911000123	91500000	9232020200980	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	2.199.600.000	0	0	2.199.600.000	0	0	2.199.600.000	0	2.199.600.000	100,00%
911000123	91500000	9232020200990	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	1.099.800.000	0	0	1.099.800.000	0	0	1.099.800.000	0	1.099.800.000	100,00%
911000123	91500000	92320202008	39031000.3618.99	9200117	FORTALECIMIENTO DE LA INVESTIGACIÓN, INNOVACIÓN	52.726.772	0	0	0	22.726.772	30.000.000	0	0	26.821.015	3.178.985	26.821.015	89,40%
911000123	91500000	92320202008	45991000.3611.99	9200116	ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN	596.009.349	0	0	192.689.380	192.689.380	596.009.349	0	0	594.313.700	1.695.649	594.313.700	99,72%
Total 911000123		**Transferencia Municipal Inver R.O. 2023**				**3.484.800.000**	**0**	**20.439.790.866**	**1.538.017.852**	**1.538.017.852**	**23.924.590.866**	**2.767.030**	**0**	**22.875.274.434**	**1.046.549.402**	**22.878.041.464**	**95,63%**
911070123	91500000	92320201002	22020700.3618.99	9200115	APROVECH-CIUDADELAS UNIVERSITARIAS	3.300.000	96.428	0	0	0	3.203.572	0	0	3.203.572	0	3.203.572	100,00%
911070123	91500000	92320201003	22020700.3618.99	9200115	APROVECH-CIUDADELAS UNIVERSITARIAS	90.000.000	90.000.000	0	0	0	0	0	0	0	0	0	0,00%
911070123	91500000	92320201004	22020700.3618.99	9200115	APROVECH-CIUDADELAS UNIVERSITARIAS	537.000.000	450.024.328	0	143.099.028	0	230.074.700	0	0	230.074.700	0	230.074.700	100,00%
911070123	91500000	92320202006	22020700.3618.99	9200115	APROVECH-CIUDADELAS UNIVERSITARIAS	860.313.862	205.889.945	0	416.570.865	800.000.000	270.994.782	0	0	270.994.782	0	270.994.782	100,00%
911070123	91500000	92320202008	22020700.3618.99	9200115	APROVECH-CIUDADELAS UNIVERSITARIAS	3.002.408.077	1.223.102.683	0	1.086.942.594	928.700.459	1.937.547.529	0	0	1.937.547.529	0	1.937.547.529	100,00%
911070123	91500000	92320202009	22020700.3618.99	9200115	APROVECH-CIUDADELAS UNIVERSITARIAS	506.978.061	3.040.165	0	9.725.385	0	513.663.281	0	0	513.663.281	0	513.663.281	100,00%
911070123	91500000	923201010030302	22020700.3620.99	9200113	Amplia del acce perman en la educ Postsecundaria	20.000.000.000	2.235.592	0	0	0	19.997.764.408	0	0	19.997.764.408	0	19.997.764.408	100,00%
911070123	91500000	92320202008	22020700.3620.99	9200074	Apoyo en la formación de talento espec areas indus	475.078.322	0	0	0	70.790.137	404.288.185	0	0	399.965.793	4.322.392	399.965.793	98,93%
911070123	91500000	92320202008	22020700.3620.99	9200113	Amplia del acce perman en la educ Postsecundaria	7.000.000.000	2.758.354.723	0	67.356.211	94.036.457	4.214.965.031	0	0	4.214.466.966	498.065	4.214.466.966	99,99%
911070123	91500000	92320202009	22020700.3620.99	9200074	Apoyo en la formación de talento espec areas indus	7.524.921.678	0	0	0	2.371.740	7.522.549.938	0	0	7.522.549.938	0	7.522.549.938	100,00%
911070123	91500000	92320202009	22020700.3620.99	9200113	Amplia del acce perman en la educ Postsecundaria	0	8.874.267.493	0	8.874.267.493	0	0	0	0	0	0	0	0,00%
911070123	91500000	92320202008	39031000.3618.99	9200117	FORTALECIMIENTO DE LA INVESTIGACIÓN, INNOVACIÓN	979.872.116	0	0	0	23.983.529	955.888.587	0	0	955.888.587	0	955.888.587	100,00%
911070123	91500000	92320202009	39031000.3618.99	9200117	FORTALECIMIENTO DE LA INVESTIGACIÓN, INNOVACIÓN	1.020.127.884	0	0	0	620.127.884	400.000.000	0	0	380.000.000	20.000.000	380.000.000	95,00%
911070123	91500000	92320201004	45991000.3611.99	9200116	ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN	3.000.000	195.689.380	0	192.689.380	0	0	0	0	0	0	0	0,00%
911070123	91500000	92320202006	45991000.3611.99	9200116	ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN	659.894.668	229.043.901	0	15.043.122	425.597.790	20.296.099	0	0	20.296.099	0	20.296.099	100,00%
911070123	91500000	92320202007	45991000.3611.99	9200116	ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN	85.000.000	22.191.303	0	0	0	62.808.697	0	0	62.808.697	0	62.808.697	100,00%
911070123	91500000	92320202008	45991000.3611.99	9200116	ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN	2.235.105.332	1.469.525.563	0	410.554.668	192.689.380	983.445.057	0	0	983.445.057	0	983.445.057	100,00%
911070123	91500000	92320202009	45991000.3611.99	9200116	ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN	17.000.000	8.644.305	0	0	0	8.355.695	0	0	8.355.695	0	8.355.695	100,00%
Total 911070123		**Transfe Mun Inver Exced Adici EPM 2023**				**45.000.000.000**	**15.532.105.809**	**0**	**11.216.248.746**	**3.158.297.376**	**37.525.845.561**	**0**	**0**	**37.501.025.104**	**24.820.457**	**37.501.025.104**	**99,93%**
911080123	91500000	92320202009	22020700.3620.99	9200113	Amplia del acce perman en la educ Postsecundaria	0	0	38.000.000.000	0	2.042.429.164	35.957.570.836	0	0	33.203.978.367	2.753.592.469	33.203.978.367	92,34%
Total 911080123		**Transfe Mun Inver Exced Extraor EPM 2023**				**0**	**0**	**38.000.000.000**	**0**	**2.042.429.164**	**35.957.570.836**	**0**	**0**	**33.203.978.367**	**2.753.592.469**	**33.203.978.367**	**92,34%**
911090123	91500000	92320202008	22020700.3607.99	9200111	FORTALECIMIENTO ECOSISTEMA DE LA EDUCACIÓN DIGITAL	1.900.000.000	579.444.726	0	10.628.873	174.210.782	1.156.973.365	0	0	1.156.973.365	0	1.156.973.365	100,00%
911090123	91500000	92320202009	22020700.3607.99	9200111	FORTALECIMIENTO ECOSISTEMA DE LA EDUCACIÓN DIGITAL	1.500.000.000	1.158.503.220	0	150.000.000	0	491.496.780	0	0	491.496.780	0	491.496.780	100,00%
911090123	91500000	92320202008	22020700.3618.99	9200110	FORTALECIMIENTO DE LA CALIDAD PERMANENCIA PERTINEN	697.864.096	0	0	0	323.946.097	373.917.999	0	0	368.383.940	5.534.059	368.383.940	98,52%
911090123	91500000	92320202009	22020700.3618.99	9200110	FORTALECIMIENTO DE LA CALIDAD PERMANENCIA PERTINEN	1.302.135.904	0	0	0	155.939.580	1.146.196.324	0	0	1.146.196.324	0	1.146.196.324	100,00%
911090123	91500000	92320202006	22020700.3620.99	9200113	Amplia del acce perman en la educ Postsecundaria	841.904.204	87.334.881	0	73.962.000	0	828.531.323	0	0	828.531.323	0	828.531.323	100,00%
911090123	91500000	92320202007	22020700.3620.99	9200113	Amplia del acce perman en la educ Postsecundaria	810.423.647	802.255.759	0	0	0	8.167.888	0	0	8.167.888	0	8.167.888	100,00%
911090123	91500000	92320202008	22020700.3620.99	9200113	Amplia del acce perman en la educ Postsecundaria	5.895.461.585	2.827.217.819	0	0	87.444.000	2.980.799.766	0	0	2.980.799.766	0	2.980.799.766	100,00%
911090123	91500000	92320202009	22020700.3620.99	9200113	Amplia del acce perman en la educ Postsecundaria	22.452.210.564	9.396.046.469	0	493.367.677	6.116.936.779	7.432.594.993	0	0	7.432.594.993	0	7.432.594.993	100,00%
Total 911090123		**Transfe Mun Inver Exced Ordinar EPM 2023**				**35.400.000.000**	**14.850.802.874**	**0**	**727.958.550**	**6.858.477.238**	**14.418.678.438**	**0**	**0**	**14.413.144.379**	**5.534.059**	**14.413.144.379**	**99,96%**
912070123	91500000	92320202008	22020700.3618.99	9200115	APROVECH-CIUDADELAS UNIVERSITARIAS	0	0	0	359.305.181	286.942.594	72.362.587	0	0	72.362.587	0	72.362.587	100,00%
912070123	91500000	92320202008	22020700.3620.99	9200113	Amplia del acce perman en la educ Postsecundaria	0	0	0	94.036.457	67.356.211	26.680.246	0	0	26.680.246	0	26.680.246	100,00%
912070123	91500000	92320202009	22020700.3620.99	9200074	Apoyo en la formación de talento espec areas indus	0	0	0	2.371.740	0	2.371.740	0	0	2.371.740	0	2.371.740	100,00%
912070123	91500000	92320202006	45991000.3611.99	9200116	ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN	0	0	0	15.043.122	15.043.122	0	0	0	0	0	0	0,00%
Total 912070123		**AjusteTransfeMunInverExced Adici EPM2023**				**0**	**0**	**0**	**470.756.500**	**369.341.927**	**101.414.573**	**0**	**0**	**101.414.573**	**0**	**101.414.573**	**100,00%**
912090123	91500000	92320202008	22020700.3607.99	9200111	FORTALECIMIENTO ECOSISTEMA DE LA EDUCACIÓN DIGITAL	0	0	0	24.210.782	10.628.873	13.581.909	0	0	13.581.909	0	13.581.909	100,00%
Total 912090123		**Ajuste Transf Mun Inv Exc Ord. EPM 2023**				**0**	**0**	**0**	**24.210.782**	**10.628.873**	**13.581.909**	**0**	**0**	**13.581.909**	**0**	**13.581.909**	**100,00%**
913000122	91500000	9232020200801	22020700.3620.99	9210111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIENCIA	0	0	1.479.510	0	0	1.479.510	0	0	1.479.510	0	1.479.510	100,00%
913000122	91500000	9232020200802	22020700.3620.99	9210111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIENCIA	0	0	661.109	0	0	661.109	0	0	661.109	0	661.109	100,00%
913000122	91500000	9232020200804	22020700.3620.99	9210111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIENCIA	0	0	284.277	0	0	284.277	0	0	284.277	0	284.277	100,00%
913000122	91500000	9232020200805	22020700.3620.99	9210111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIENCIA	0	0	440.740	0	0	440.740	0	0	440.740	0	440.740	100,00%
913000122	91500000	9232020200806	22020700.3620.99	9210111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIENCIA	0	0	550.925	0	0	550.925	0	0	550.925	0	550.925	100,00%
913000122	91500000	9232020200808	22020700.3620.99	9210111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIENCIA	0	0	2.820.732	0	0	2.820.732	0	0	2.820.732	0	2.820.732	100,00%
913000122	91500000	9232020200809	22020700.3620.99	9210111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIENCIA	0	0	440.740	0	0	440.740	0	0	440.740	0	440.740	100,00%
913000122	91500000	9232020200810	22020700.3620.99	9210111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIENCIA	0	0	1.101.850	0	0	1.101.850	0	0	1.101.850	0	1.101.850	100,00%
913000122	91500000	9232020200811	22020700.3620.99	9210111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIENCIA	0	0	1.542.588	0	0	1.542.588	0	0	1.542.588	0	1.542.588	100,00%
913000122	91500000	9232020200813	22020700.3620.99	9210111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIENCIA	0	0	1.101.848	0	0	1.101.848	0	0	1.101.848	0	1.101.848	100,00%
913000122	91500000	9232020200814	22020700.3620.99	9210111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIENCIA	0	0	2.644.436	0	0	2.644.436	0	0	2.644.436	0	2.644.436	100,00%
913000122	91500000	9232020200815	22020700.3620.99	9210111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIENCIA	0	0	661.109	0	0	661.109	0	0	661.109	0	661.109	100,00%
913000122	91500000	9232020200816	22020700.3620.99	9210111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIENCIA	0	0	220.369	0	0	220.369	0	0	220.369	0	220.369	100,00%
913000122	91500000	9232020200850	22020700.3620.99	9210111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIENCIA	0	0	220.369	0	0	220.369	0	0	220.369	0	220.369	100,00%
913000122	91500000	9232020200860	22020700.3620.99	9210111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIENCIA	0	0	1.322.219	0	0	1.322.219	0	0	1.322.219	0	1.322.219	100,00%
913000122	91500000	9232020200890	22020700.3620.99	9210111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIENCIA	0	0	1.101.848	0	0	1.101.848	0	0	1.101.848	0	1.101.848	100,00%
Total 913000122		**Transfe Mun Inver Reservas 2022**				**0**	**0**	**16.594.669**	**0**	**0**	**16.594.669**	**0**	**0**	**16.594.669**	**0**	**16.594.669**	**100,00%**
913070122	91500000	923201010030302	22020700.3620.99	9200113	Amplia del acce perman en la educ Postsecundaria	0	0	6.249.365.501	0	0	6.249.365.501	0	0	6.249.365.501	0	6.249.365.501	100,00%
Total 913070122		**Reserva Transf Mun Inv Exc Adic EPM2022**				**0**	**0**	**6.249.365.501**	**0**	**0**	**6.249.365.501**	**0**	**0**	**6.249.365.501**	**0**	**6.249.365.501**	**100,00%**
914000120	91500000	92320202009	22020700.3618.99	9200115	APROVECH-CIUDADELAS UNIVERSITARIAS	0	0	44.500.881	0	44.500.881	0	0	0	0	0	0	0,00%
914000120	91500000	92320202009	22020700.3620.99	9200074	Apoyo en la formación de talento espec areas indus	0	0	0	44.500.881	0	44.500.881	0	0	44.500.881	0	44.500.881	100,00%

AGENCIA DE EDUCACIÓN POSTSECUNDARIA DE MEDELLÍN – SAPIENCIA
DICIEMBRE DE 2023
GASTOS

Fondo	Centro Gestor	Posicion Presupuestaria	Area Funcional	Proyecto	Nombre	Ppto Inicial	Reducciones	Adiciones	Creditos	Contracreditos	Total Ppto actual	Compromiso	Factura	Pagos	Disponible neto	Ejecución	% ejecucion
Total 914000120		**Rec Bal Trans Municipal Capital R.O 2020**				**0**	**0**	**44.500.881**	**44.500.881**	**44.500.881**	**44.500.881**	**0**	**0**	**44.500.881**	**0**	**44.500.881**	**100,00%**
914000122	91500000	92320202008	22020700.3607.99	9200111	FORTALECIMIENTO ECOSISTEMA DE LA EDUCACIÓN DIGITAL	0	0	3.104.656	0	3.104.656	0	0	0	0	0	0	0,00%
914000122	91500000	923201010050201	22020700.3618.99	9200118	CONSOLIDACIÓN DEL OBSERVATORIO DE EDUCACIÓN SUPERI	0	0	37.399.472	0	37.399.472	0	0	0	0	0	0	0,00%
914000122	91500000	92320202008	22020700.3618.99	9200118	CONSOLIDACIÓN DEL OBSERVATORIO DE EDUCACIÓN SUPERI	0	0	0	37.399.472	0	37.399.472	0	0	11.453.792	25.945.680	11.453.792	30,63%
914000122	91500000	92320202009	22020700.3618.99	9200114	CONSOLIDACIÓN DE ALIANZAS PARA LA EDUCACIÓN POSTSE	0	0	9.603.470	0	0	9.603.470	0	0	0	9.603.470	0	0,00%
914000122	91500000	92320202008	22020700.3620.99	9200074	Apoyo en la formación de talento espec areas indus	0	0	61.965.713	0	39.624.059	22.341.654	0	0	22.341.654	0	22.341.654	100,00%
914000122	91500000	9232020200850	22020700.3620.99	9210111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIENCIA	0	0	3	0	0	3	0	0	0	3	0	0,00%
914000122	91500000	92320202009	22020700.3620.99	9200074	Apoyo en la formación de talento espec areas indus	0	0	97.811.450	70.914.133	0	168.725.583	0	0	168.544.516	181.067	168.544.516	99,89%
914000122	91500000	92320202009	22020700.3620.99	9200113	Amplia del acce perman en la educ Postsecundaria	0	0	43.891.395	0	0	43.891.395	0	0	43.890.840	555	43.890.840	100,00%
914000122	91500000	9232020200950	22020700.3620.99	9210111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIENCIA	0	0	397	0	0	397	0	0	397	0	397	100,00%
914000122	91500000	923201010030302	45991000.3611.99	9200116	ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN	0	0	28.174.302	0	28.174.302	0	0	0	0	0	0	0,00%
914000122	91500000	92320202009	45991000.3611.99	9200116	ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN	0	0	11.116	0	11.116	0	0	0	0	0	0	0,00%
Total 914000122		**Rec Bal Trans Municipal Capital R.O 2022**				**0**	**0**	**281.961.974**	**108.313.605**	**108.313.605**	**281.961.974**	**0**	**0**	**246.231.199**	**35.730.775**	**246.231.199**	**87,33%**
914070122	91500000	923201010030302	22020700.3618.99	9200110	FORTALECIMIENTO DE LA CALIDAD PERMANENCIA PERTINEN	0	0	101.520	0	101.520	0	0	0	0	0	0	0,00%
914070122	91500000	923201010030402	22020700.3618.99	9200115	APROVECH-CIUDADELAS UNIVERSITARIAS	0	0	82.033.400	0	82.033.400	0	0	0	0	0	0	0,00%
914070122	91500000	92320201002	22020700.3618.99	9200115	APROVECH-CIUDADELAS UNIVERSITARIAS	0	0	927.681	0	927.681	0	0	0	0	0	0	0,00%
914070122	91500000	92320201003	22020700.3618.99	9200115	APROVECH-CIUDADELAS UNIVERSITARIAS	0	0	7.248.260	0	7.248.260	0	0	0	0	0	0	0,00%
914070122	91500000	92320201004	22020700.3618.99	9200115	APROVECH-CIUDADELAS UNIVERSITARIAS	0	0	156.373.013	120.000.000	120.000.000	156.373.013	0	0	126.417.108	29.955.905	126.417.108	80,84%
914070122	91500000	92320202008	22020700.3618.99	9200110	FORTALECIMIENTO DE LA CALIDAD PERMANENCIA PERTINEN	0	0	4.733.911	0	4.733.911	0	0	0	0	0	0	0,00%
914070122	91500000	92320202008	22020700.3618.99	9200115	APROVECH-CIUDADELAS UNIVERSITARIAS	0	0	803.269.744	0	643.371.312	159.898.432	0	0	159.898.432	0	159.898.432	100,00%
914070122	91500000	92320202009	22020700.3618.99	9200115	APROVECH-CIUDADELAS UNIVERSITARIAS	0	0	373.115.572	0	370.913.334	2.202.238	0	0	78.172	2.124.066	78.172	3,55%
914070122	91500000	923201010030302	22020700.3620.99	9200113	Amplia del acce perman en la educ Postsecundaria	0	0	2.458.964.351	0	2.458.964.351	0	0	0	0	0	0	0,00%
914070122	91500000	92320202008	22020700.3620.99	9200113	Amplia del acce perman en la educ Postsecundaria	0	0	1.052.859.579	0	761.543.186	291.316.393	0	0	291.316.393	0	291.316.393	100,00%
914070122	91500000	92320202009	22020700.3620.99	9200074	Apoyo en la formación de talento espec areas indus	0	0	109.716.957	2.132.928.500	0	2.242.645.457	0	0	2.242.645.457	0	2.242.645.457	100,00%
914070122	91500000	92320202009	22020700.3620.99	9200113	Amplia del acce perman en la educ Postsecundaria	0	0	346.579.323	2.357.102.943	0	2.703.682.266	0	0	2.702.684.766	997.500	2.702.684.766	99,96%
914070122	91500000	923201010050203010 1	45991000.3611.99	9200116	ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN	0	0	70.894.506	0	70.894.506	0	0	0	0	0	0	0,00%
914070122	91500000	92320201003	45991000.3611.99	9200116	ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN	0	0	1.963.690	0	1.963.690	0	0	0	0	0	0	0,00%
914070122	91500000	92320202006	45991000.3611.99	9200116	ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN	0	0	318.795.579	0	303.752.457	15.043.122	0	0	0	15.043.122	0	0,00%
914070122	91500000	92320202008	45991000.3611.99	9200116	ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN	0	0	11.412.450	269.601.568	11.412.450	269.601.568	0	0	269.601.568	0	269.601.568	100,00%
914070122	91500000	92320202009	45991000.3611.99	9200116	ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN	0	0	41.772.953	0	41.772.953	0	0	0	0	0	0	0,00%
Total 914070122		**Rsos Bce Tr Mun Inv Exced Adici EPM 2022**				**0**	**0**	**5.840.762.489**	**4.879.633.011**	**4.879.633.011**	**5.840.762.489**	**0**	**0**	**5.792.641.896**	**48.120.593**	**5.792.641.896**	**99,18%**
914090122	91500000	92320202008	22020700.3607.99	9200111	FORTALECIMIENTO ECOSISTEMA DE LA EDUCACIÓN DIGITAL	0	0	293.880.698	496.384.285	229.605.078	560.659.905	0	0	539.432.806	21.227.099	539.432.806	96,21%
914090122	91500000	92320202009	22020700.3607.99	9200111	FORTALECIMIENTO ECOSISTEMA DE LA EDUCACIÓN DIGITAL	0	0	231.512.939	0	231.512.939	0	0	0	0	0	0	0,00%
914090122	91500000	92320201004	22020700.3618.99	9200115	APROVECH-CIUDADELAS UNIVERSITARIAS	0	0	0	194.138.810	46.511.823	147.626.987	0	0	49.464.000	98.162.987	49.464.000	33,51%
914090122	91500000	92320202008	22020700.3618.99	9200110	FORTALECIMIENTO DE LA CALIDAD PERMANENCIA PERTINEN	0	0	0	180.436.286	0	180.436.286	0	0	172.211.569	8.224.717	172.211.569	95,44%
914090122	91500000	92320202008	22020700.3618.99	9200112	FORMULACIÓN E IMPLEMENTACIÓN DE LA POLÍTICA PÚBLIC	0	0	0	129.071.523	0	129.071.523	0	0	126.613.018	2.458.505	126.613.018	98,10%
914090122	91500000	92320202008	22020700.3618.99	9200114	CONSOLIDACIÓN DE ALIANZAS PARA LA EDUCACIÓN POSTSE	0	0	0	40.055.505	0	40.055.505	0	0	40.055.505	0	40.055.505	100,00%
914090122	91500000	92320202008	22020700.3618.99	9200118	CONSOLIDACIÓN DEL OBSERVATORIO DE EDUCACIÓN SUPERI	0	0	0	231.452.340	0	231.452.340	0	0	197.413.127	34.039.213	197.413.127	85,29%
914090122	91500000	92320202009	22020700.3618.99	9200110	FORTALECIMIENTO DE LA CALIDAD PERMANENCIA PERTINEN	0	0	0	231.512.939	15.512.939	216.000.000	0	0	216.000.000	0	216.000.000	100,00%
914090122	91500000	923201010030302	22020700.3620.99	9200113	Amplia del acce perman en la educ Postsecundaria	0	0	17.542.203.127	0	17.542.203.127	0	0	0	0	0	0	0,00%
914090122	91500000	92320201003	22020700.3620.99	9200113	Amplia del acce perman en la educ Postsecundaria	0	0	2.544.055	0	2.544.055	0	0	0	0	0	0	0,00%
914090122	91500000	92320201004	22020700.3620.99	9200113	Amplia del acce perman en la educ Postsecundaria	0	0	0	5.000.000.000	0	5.000.000.000	0	0	4.892.677.889	107.322.111	4.892.677.889	97,85%
914090122	91500000	92320202008	22020700.3620.99	9200074	Apoyo en la formación de talento espec areas indus	0	0	0	53.324.139	0	53.324.139	0	0	36.171.013	17.153.126	36.171.013	67,83%
914090122	91500000	92320202008	22020700.3620.99	9200113	Amplia del acce perman en la educ Postsecundaria	0	0	0	1.949.939.609	0	1.949.939.609	0	6.364.168	1.932.482.828	11.092.613	1.938.846.996	99,43%
914090122	91500000	92320202009	22020700.3620.99	9200074	Apoyo en la formación de talento espec areas indus	0	0	0	9.220.335.370	0	9.220.335.370	0	0	9.220.335.370	0	9.220.335.370	100,00%
914090122	91500000	92320202009	22020700.3620.99	9200113	Amplia del acce perman en la educ Postsecundaria	0	0	62.046.683	3.360.968.390	3.360.968.390	62.046.683	0	0	62.046.683	0	62.046.683	100,00%
914090122	91500000	92320202008	39031000.3618.99	9200117	FORTALECIMIENTO DE LA INVESTIGACIÓN, INNOVACIÓN	0	0	0	40.055.505	0	40.055.505	0	0	39.211.576	843.929	39.211.576	97,89%
914090122	91500000	92320201003	45991000.3611.99	9200111	FORTALECIMIENTO ECOSISTEMA DE LA EDUCACIÓN DIGITAL	0	0	1.090.310	0	1.090.310	0	0	0	0	0	0	0,00%
914090122	91500000	92320202008	45991000.3611.99	9200116	ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN	0	0	0	302.273.960	0	302.273.960	0	0	302.273.960	0	302.273.960	100,00%
Total 914090122		**Rec Bce Tr Mun Inver Exced Ord EPM 2022**				**0**	**0**	**18.133.277.812**	**21.429.948.661**	**21.429.948.661**	**18.133.277.812**	**0**	**6.364.168**	**17.826.389.344**	**300.524.300**	**17.832.753.512**	**98,34%**
931000123	91500000	92320202009	22020700.3607.99	9200111	FORTALECIMIENTO ECOSISTEMA DE LA EDUCACIÓN DIGITAL	0	580.000.000	580.000.000	0	0	0	0	0	0	0	0	0,00%
Total 931000123		**Convenios Entes Ppto Gral 2023**				**0**	**580.000.000**	**580.000.000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0,00%**
934060115	91500000	92320201004	22020700.3601.99	9140106	MCV- CIUDADELAS UNIVERSITARIAS SAPIENCIA	0	0	0	1.472.766.744	0	1.472.766.744	0	0	598.405.708	874.361.036	598.405.708	40,63%
934060115	91500000	92320202009	22020700.3618.99	9200115	APROVECH-CIUDADELAS UNIVERSITARIAS	0	0	0	0	0	0	0	0	0	0	0	0,00%
934060115	91500000	92320202009	22020700.3620.99	9140106	MCV- CIUDADELAS UNIVERSITARIAS SAPIENCIA	0	0	1.472.766.744	0	1.472.766.744	0	0	0	0	0	0	0,00%
934060115	91500000	92320202009	22020700.3620.99	9200113	Amplia del acce perman en la educ Postsecundaria	0	0	0	0	0	0	0	0	0	0	0	0,00%
Total 934060115		**Rec Bce Conv Entes Pres 2015 FMCV**				**0**	**0**	**1.472.766.744**	**1.472.766.744**	**1.472.766.744**	**1.472.766.744**	**0**	**0**	**598.405.708**	**874.361.036**	**598.405.708**	**40,63%**
941000313	91500000	92320202008	22020700.3620.99	9200113	Amplia del acce perman en la educ Postsecundaria	0	0	0	595.522.532	0	595.522.532	0	0	591.825.780	3.696.752	591.825.780	99,38%
941000313	91500000	92320202009	22020700.3620.99	9200113	Amplia del acce perman en la educ Postsecundaria	0	0	11.023.068.413	0	595.522.532	10.427.545.881	0	0	10.424.603.563	2.942.318	10.424.603.563	99,97%
941000313	91500000	9232020200901	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	254.666.260	0	0	254.666.260	0	0	254.666.260	0	254.666.260	100,00%
941000313	91500000	9232020200902	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	583.847.290	0	0	583.847.290	0	0	583.847.290	0	583.847.290	100,00%
941000313	91500000	9232020200903	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	325.173.463	0	0	325.173.463	0	0	325.173.463	0	325.173.463	100,00%
941000313	91500000	9232020200904	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	104.951.448	0	0	104.951.448	0	0	104.951.448	0	104.951.448	100,00%
941000313	91500000	9232020200905	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	540.472.247	0	0	540.472.247	0	0	540.472.247	0	540.472.247	100,00%
941000313	91500000	9232020200907	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	149.345.840	0	0	149.345.840	0	0	149.345.840	0	149.345.840	100,00%
941000313	91500000	9232020200908	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	413.596.236	0	0	413.596.236	0	0	413.596.236	0	413.596.236	100,00%
941000313	91500000	9232020200909	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	27.569.633	0	0	27.569.633	0	0	27.569.633	0	27.569.633	100,00%
941000313	91500000	9232020200910	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	348.455.115	0	0	348.455.115	0	0	348.455.115	0	348.455.115	100,00%
941000313	91500000	9232020200911	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	484.158.303	0	0	484.158.303	0	0	484.158.303	0	484.158.303	100,00%
941000313	91500000	9232020200912	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	589.653.375	0	0	589.653.375	0	0	589.653.375	0	589.653.375	100,00%
941000313	91500000	9232020200913	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	525.489.150	0	0	525.489.150	0	0	525.489.150	0	525.489.150	100,00%
941000313	91500000	9232020200914	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	259.163.365	0	0	259.163.365	0	0	259.163.365	0	259.163.365	100,00%
941000313	91500000	9232020200915	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	337.227.201	0	0	337.227.201	0	0	337.227.201	0	337.227.201	100,00%

AGENCIA DE EDUCACIÓN POSTSECUNDARIA DE MEDELLÍN – SAPIENCIA
DICIEMBRE DE 2023
GASTOS

Fondo	Centro Gestor	Posicion Presupuestaria	Area Funcional	Proyecto	Nombre	Ppto Inicial	Reducciones	Adiciones	Creditos	Contracreditos	Total Ppto actual	Compromiso	Factura	Pagos	Disponible neto	Ejecución	% ejecucion
941000313	91500000	9232020200916	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	172.394.631	0	0	172.394.631	0	0	172.394.631	0	172.394.631	100,00%
941000313	91500000	9232020200950	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	208.979.666	0	0	208.979.666	0	0	208.979.666	0	208.979.666	100,00%
941000313	91500000	9232020200960	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	46.464.997	0	0	46.464.997	0	0	46.464.997	0	46.464.997	100,00%
941000313	91500000	9232020200970	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	224.638.400	0	0	224.638.400	0	0	224.638.400	0	224.638.400	100,00%
941000313	91500000	9232020200980	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	248.768.367	0	0	248.768.367	0	0	248.768.367	0	248.768.367	100,00%
941000313	91500000	9232020200990	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	210.560.869	0	0	210.560.869	0	0	210.560.869	0	210.560.869	100,00%
Total 941000313		**Recursos Propios de Capital Estapub 2013**				**0**	**0**	**17.078.644.269**	**595.522.532**	**595.522.532**	**17.078.644.269**	**0**	**0**	**17.072.005.199**	**6.639.070**	**17.072.005.199**	**99,96%**
941000314	91500000	92320202009	22020700.3620.99	9200113	Amplia del acce perman en la educ Postsecundaria	0	0	2.082.092.009	0	0	2.082.092.009	0	0	2.074.007.688	8.084.321	2.074.007.688	99,61%
Total 941000314		**Recursos Propios de Capital Estapub 2014**				**0**	**0**	**2.082.092.009**	**0**	**0**	**2.082.092.009**	**0**	**0**	**2.074.007.688**	**8.084.321**	**2.074.007.688**	**99,61%**
941000315	91500000	92320202009	22020700.3620.99	9200113	Amplia del acce perman en la educ Postsecundaria	0	0	1.212.893.853	0	0	1.212.893.853	0	0	1.212.314.489	579.364	1.212.314.489	99,95%
Total 941000315		**Recursos Propios de Capital Estapub 2015**				**0**	**0**	**1.212.893.853**	**0**	**0**	**1.212.893.853**	**0**	**0**	**1.212.314.489**	**579.364**	**1.212.314.489**	**99,95%**
941000316	91500000	92320202009	22020700.3620.99	9200113	Amplia del acce perman en la educ Postsecundaria	0	0	512.719.283	0	0	512.719.283	0	0	512.474.372	244.911	512.474.372	99,95%
941000316	91500000	9232020200901	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	246.912.488	0	0	246.912.488	0	0	246.912.488	0	246.912.488	100,00%
941000316	91500000	9232020200902	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	414.338.134	0	0	414.338.134	0	0	414.338.134	0	414.338.134	100,00%
941000316	91500000	9232020200903	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	339.911.900	0	0	339.911.900	0	0	339.911.900	0	339.911.900	100,00%
941000316	91500000	9232020200904	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	7.444.524	0	0	7.444.524	0	0	7.444.524	0	7.444.524	100,00%
941000316	91500000	9232020200905	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	240.353.250	0	0	240.353.250	0	0	240.353.250	0	240.353.250	100,00%
941000316	91500000	9232020200907	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	182.446.142	0	0	182.446.142	0	0	182.446.142	0	182.446.142	100,00%
941000316	91500000	9232020200908	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	410.198.903	0	0	410.198.903	0	0	410.198.903	0	410.198.903	100,00%
941000316	91500000	9232020200910	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	202.205.896	0	0	202.205.896	0	0	202.205.896	0	202.205.896	100,00%
941000316	91500000	9232020200911	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	121.452.987	0	0	121.452.987	0	0	121.452.987	0	121.452.987	100,00%
941000316	91500000	9232020200912	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	361.829.490	0	0	361.829.490	0	0	361.829.490	0	361.829.490	100,00%
941000316	91500000	9232020200913	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	104.216.260	0	0	104.216.260	0	0	104.216.260	0	104.216.260	100,00%
941000316	91500000	9232020200914	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	347.468.676	0	0	347.468.676	0	0	347.468.676	0	347.468.676	100,00%
941000316	91500000	9232020200915	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	173.889.888	0	0	173.889.888	0	0	173.889.888	0	173.889.888	100,00%
941000316	91500000	9232020200916	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	172.304.780	0	0	172.304.780	0	0	172.304.780	0	172.304.780	100,00%
941000316	91500000	9232020200950	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	192.155.702	0	0	192.155.702	0	0	192.155.702	0	192.155.702	100,00%
941000316	91500000	9232020200960	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	172.816.842	0	0	172.816.842	0	0	172.816.842	0	172.816.842	100,00%
941000316	91500000	9232020200970	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	166.567.391	0	0	166.567.391	0	0	166.567.391	0	166.567.391	100,00%
941000316	91500000	9232020200980	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	125.462.070	0	0	125.462.070	0	0	125.462.070	0	125.462.070	100,00%
941000316	91500000	9232020200990	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	141.037.535	0	0	141.037.535	0	0	141.037.535	0	141.037.535	100,00%
Total 941000316		**Recursos Propios de Capital Estapub 2016**				**0**	**0**	**4.635.732.141**	**0**	**0**	**4.635.732.141**	**0**	**0**	**4.635.487.230**	**244.911**	**4.635.487.230**	**99,99%**
941000317	91500000	92320202009	22020700.3620.99	9200113	Amplia del acce perman en la educ Postsecundaria	0	0	2.628.540.389	0	0	2.628.540.389	0	0	2.627.284.812	1.255.577	2.627.284.812	99,95%
Total 941000317		**Recursos Propios de Capital Estapub 2017**				**0**	**0**	**2.628.540.389**	**0**	**0**	**2.628.540.389**	**0**	**0**	**2.627.284.812**	**1.255.577**	**2.627.284.812**	**99,95%**
941000318	91500000	92320202009	22020700.3620.99	9200113	Amplia del acce perman en la educ Postsecundaria	0	0	1.501.838.034	0	0	1.501.838.034	0	0	1.440.649.048	61.188.986	1.440.649.048	95,93%
Total 941000318		**Recursos Propios de Capital Estapub 2018**				**0**	**0**	**1.501.838.034**	**0**	**0**	**1.501.838.034**	**0**	**0**	**1.440.649.048**	**61.188.986**	**1.440.649.048**	**95,93%**
941000319	91500000	92320202009	22020700.3620.99	9200113	Amplia del acce perman en la educ Postsecundaria	0	0	2.332.276.376	0	0	2.332.276.376	0	0	2.276.508.033	55.768.343	2.276.508.033	97,61%
Total 941000319		**Recursos Propios de Capital Estapub 2019**				**0**	**0**	**2.332.276.376**	**0**	**0**	**2.332.276.376**	**0**	**0**	**2.276.508.033**	**55.768.343**	**2.276.508.033**	**97,61%**
941000320	91500000	92320202008	22020700.3618.99	9200115	APROVECH-CIUDADELAS UNIVERSITARIAS	0	0	3.851.588	0	0	3.851.588	0	0	3.636.102	215.486	3.636.102	94,41%
941000320	91500000	92320202008	22020700.3620.99	9200113	Amplia del acce perman en la educ Postsecundaria	0	0	58.200.000	0	0	58.200.000	0	0	30.438.075	27.761.925	30.438.075	52,30%
941000320	91500000	92320202009	22020700.3620.99	9200113	Amplia del acce perman en la educ Postsecundaria	0	0	5.164.873.818	0	0	5.164.873.818	0	0	5.157.971.417	6.902.401	5.157.971.417	99,87%
941000320	91500000	92320202008	45991000.3611.99	9200116	ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN	0	0	56.044.744	0	0	56.044.744	0	0	52.909.189	3.135.555	52.909.189	94,41%
Total 941000320		**Recursos Propios de Capital Estapub 2020**				**0**	**0**	**5.282.970.150**	**0**	**0**	**5.282.970.150**	**0**	**0**	**5.244.954.783**	**38.015.367**	**5.244.954.783**	**99,28%**
941000321	91500000	92320202009	22020700.3618.99	9200113	Amplia del acce perman en la educ Postsecundaria	0	0	98.555.109	0	0	98.555.109	0	0	0	98.555.109	0	0,00%
941000321	91500000	92320202009	22020700.3620.99	9200113	Amplia del acce perman en la educ Postsecundaria	0	0	760.552.563	0	0	760.552.563	0	0	679.099.806	81.452.757	679.099.806	89,29%
Total 941000321		**Recursos Propios de Capital Estapub 2021**				**0**	**0**	**859.107.672**	**0**	**0**	**859.107.672**	**0**	**0**	**679.099.806**	**180.007.866**	**679.099.806**	**79,05%**
941000322	91500000	92320202009	22020700.3620.99	9200113	Amplia del acce perman en la educ Postsecundaria	0	0	23.540.001.328	0	0	23.540.001.328	0	0	23.537.427.116	2.574.212	23.537.427.116	99,99%
941000322	91500000	9232020200901	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	23.667.046	0	0	23.667.046	0	0	23.667.046	0	23.667.046	100,00%
941000322	91500000	9232020200902	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	11.527.411	0	0	11.527.411	0	0	11.527.411	0	11.527.411	100,00%
941000322	91500000	9232020200903	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	9.887.618	0	0	9.887.618	0	0	9.887.618	0	9.887.618	100,00%
941000322	91500000	9232020200904	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	7.897.069	0	0	7.897.069	0	0	7.897.069	0	7.897.069	100,00%
941000322	91500000	9232020200905	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	25.321.119	0	0	25.321.119	0	0	25.321.119	0	25.321.119	100,00%
941000322	91500000	9232020200907	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	34.271.588	0	0	34.271.588	0	0	34.271.588	0	34.271.588	100,00%
941000322	91500000	9232020200908	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	19.939.244	0	0	19.939.244	0	0	19.939.244	0	19.939.244	100,00%
941000322	91500000	9232020200909	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	11.231.221	0	0	11.231.221	0	0	11.231.221	0	11.231.221	100,00%
941000322	91500000	9232020200910	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	8.248.178	0	0	8.248.178	0	0	8.248.178	0	8.248.178	100,00%
941000322	91500000	9232020200911	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	13.100.298	0	0	13.100.298	0	0	13.100.298	0	13.100.298	100,00%
941000322	91500000	9232020200912	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	7.599.583	0	0	7.599.583	0	0	7.599.583	0	7.599.583	100,00%
941000322	91500000	9232020200913	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	11.644.626	0	0	11.644.626	0	0	11.644.626	0	11.644.626	100,00%
941000322	91500000	9232020200914	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	29.486.206	0	0	29.486.206	0	0	29.486.206	0	29.486.206	100,00%
941000322	91500000	9232020200915	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	18.291.358	0	0	18.291.358	0	0	18.291.358	0	18.291.358	100,00%
941000322	91500000	9232020200916	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	12.750.508	0	0	12.750.508	0	0	12.750.508	0	12.750.508	100,00%
941000322	91500000	9232020200950	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	21.016.623	0	0	21.016.623	0	0	21.016.623	0	21.016.623	100,00%
941000322	91500000	9232020200960	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	16.284.005	0	0	16.284.005	0	0	16.284.005	0	16.284.005	100,00%
941000322	91500000	9232020200970	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	9.912.625	0	0	9.912.625	0	0	9.912.625	0	9.912.625	100,00%
941000322	91500000	9232020200980	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	27.530.174	0	0	27.530.174	0	0	27.530.174	0	27.530.174	100,00%
941000322	91500000	9232020200990	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	18.440.175	0	0	18.440.175	0	0	18.440.175	0	18.440.175	100,00%
Total 941000322		**Recursos Propios de Capital Estapub 2022**				**0**	**0**	**23.878.048.003**	**0**	**0**	**23.878.048.003**	**0**	**0**	**23.875.473.791**	**2.574.212**	**23.875.473.791**	**99,99%**
941000323	91500000	92320202009	22020700.3607.99	9200111	FORTALECIMIENTO ECOSISTEMA DE LA EDUCACIÓN DIGITAL	0	0	501.014.820	0	0	501.014.820	0	0	501.014.820	0	501.014.820	100,00%
941000323	91500000	92320201002	22020700.3618.99	9200115	APROVECH-CIUDADELAS UNIVERSITARIAS	0	0	96.428	0	0	96.428	0	0	28.818	67.610	28.818	29,89%
941000323	91500000	92320201003	22020700.3618.99	9200115	APROVECH-CIUDADELAS UNIVERSITARIAS	0	0	90.000.000	0	0	90.000.000	0	0	64.076.396	25.923.604	64.076.396	71,20%
941000323	91500000	92320201004	22020700.3618.99	9200115	APROVECH-CIUDADELAS UNIVERSITARIAS	0	0	6.925.300	0	0	6.925.300	0	0	2.069.528	4.855.772	2.069.528	29,88%
941000323	91500000	92320202006	22020700.3618.99	9200115	APROVECH-CIUDADELAS UNIVERSITARIAS	0	0	151.776.985	0	0	151.776.985	0	0	113.872.704	37.904.281	113.872.704	75,03%

AGENCIA DE EDUCACIÓN POSTSECUNDARIA DE MEDELLÍN – SAPIENCIA
DICIEMBRE DE 2023
GASTOS

Fondo	Centro Gestor	Posicion Presupuestaria	Area Funcional	Proyecto	Nombre	Ppto Inicial	Reducciones	Adiciones	Creditos	Contracreditos	Total Ppto actual	Compromiso	Factura	Pagos	Disponible neto	Ejecución	% ejecucion
941000323	91500000	92320202008	22020700.3618.99	9200115	APROVECH-CIUDADELAS UNIVERSITARIAS	0	0	1.094.671.652	0	86.727.875	1.007.943.777	0	0	589.006.767	418.937.010	589.006.767	58,44%
941000323	91500000	92320202009	22020700.3618.99	9200115	APROVECH-CIUDADELAS UNIVERSITARIAS	0	0	3.040.165	0	0	3.040.165	0	0	2.902.643	137.522	2.902.643	95,48%
941000323	91500000	92320202006	22020700.3620.99	9200113	Amplia del acce perman en la educ Postsecundaria	0	0	72.273.478	0	0	72.273.478	0	0	31.138.005	41.135.473	31.138.005	43,08%
941000323	91500000	92320202007	22020700.3620.99	9200113	Amplia del acce perman en la educ Postsecundaria	0	0	593.398.628	5.000.000	0	598.398.628	0	0	593.345.092	5.053.536	593.345.092	99,16%
941000323	91500000	92320202008	22020700.3620.99	9200113	Amplia del acce perman en la educ Postsecundaria	0	0	376.216.807	80.000.000	0	456.216.807	0	0	303.917.269	152.299.538	303.917.269	66,62%
941000323	91500000	92320202009	22020700.3620.99	9200113	Amplia del acce perman en la educ Postsecundaria	0	0	3.385.597.467	0	0	3.385.597.467	0	0	1.333.950.708	2.051.646.759	1.333.950.708	39,40%
941000323	91500000	92320202006	45991000.3611.99	9200116	ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN	0	0	184.806.130	0	0	184.806.130	0	0	102.137.725	82.668.405	102.137.725	55,27%
941000323	91500000	92320202007	45991000.3611.99	9200116	ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN	0	0	10.216.567	1.727.875	0	11.944.442	0	0	5.238.997	6.705.445	5.238.997	43,86%
941000323	91500000	92320202008	45991000.3611.99	9200116	ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN	0	0	465.087.663	0	0	465.087.663	0	0	181.831.824	283.255.839	181.831.824	39,10%
941000323	91500000	92320202009	45991000.3611.99	9200116	ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN	0	0	8.363.628	0	0	8.363.628	0	0	6.467.634	1.895.994	6.467.634	77,33%
Total 941000323		**Recursos Propios de Capital Estapub 2023**				**0**	**0**	**6.943.485.718**	**86.727.875**	**86.727.875**	**6.943.485.718**	**0**	**0**	**3.830.998.930**	**3.112.486.788**	**3.830.998.930**	**55,17%**
942000321	91500000	92320202008	22020700.3618.99	9200115	APROVECH-CIUDADELAS UNIVERSITARIAS	0	0	0	7.973.000	0	7.973.000	0	0	0	7.973.000	0	0,00%
942000321	91500000	92320202008	45991000.3611.99	9200116	ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN	0	0	0	16.392.677	637.016	15.755.661	0	0	15.755.661	0	15.755.661	100,00%
Total 942000321		**Reservas Rec Propios de Capital EP 2021**				**0**	**0**	**0**	**24.365.677**	**637.016**	**23.728.661**	**0**	**0**	**15.755.661**	**7.973.000**	**15.755.661**	**66,40%**
942000322	91500000	92320202008	22020700.3618.99	9200115	APROVECH-CIUDADELAS UNIVERSITARIAS	0	0	0	0	0	0	0	0	0	0	0	0,00%
942000322	91500000	92320202008	45991000.3611.99	9200116	ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN	0	0	0	0	0	0	0	0	0	0	0	0,00%
Total 942000322		**Ajuste Rec Cap Esta Pub Exced Fros 2022**				**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0,00%**
944000321	91500000	92320201003	22020700.3601.99	9200115	APROVECH-CIUDADELAS UNIVERSITARIAS	0	0	300.000.000	0	300.000.000	0	0	0	0	0	0	0,00%
944000321	91500000	92320201004	22020700.3601.99	9200115	APROVECH-CIUDADELAS UNIVERSITARIAS	0	0	200.000.000	0	0	200.000.000	0	0	187.854.652	12.145.348	187.854.652	93,93%
944000321	91500000	92320202009	22020700.3601.99	9140106	MCV- CIUDADELAS UNIVERSITARIAS SAPIENCIA	0	0	0	0	0	0	0	0	0	0	0	0,00%
944000321	91500000	92320201003	22020700.3618.99	9200115	APROVECH-CIUDADELAS UNIVERSITARIAS	0	0	369.467.293	0	369.467.293	0	0	0	0	0	0	0,00%
944000321	91500000	92320201004	22020700.3618.99	9200115	APROVECH-CIUDADELAS UNIVERSITARIAS	0	0		110.378.407	110.378.407	0	0	0	0	0	0	0,00%
944000321	91500000	92320202009	22020700.3618.99	9200114	CONSOLIDACIÓN DE ALIANZAS PARA LA EDUCACIÓN POSTSE	0	0	18.123	780.000.000		780.018.123	0	0	328.000.000	452.018.123	328.000.000	42,05%
944000321	91500000	92320202009	22020700.3618.99	9200115	APROVECH-CIUDADELAS UNIVERSITARIAS	0	0	1.025.982.154	0	1.025.982.154	0	0	0	0	0	0	0,00%
944000321	91500000	92320202009	22020700.3618.99	9200117	FORTALECIMIENTO DE LA INVESTIGACIÓN, INNOVACIÓN	0	0	61.081.141	0	61.081.141	0	0	0	0	0	0	0,00%
944000321	91500000	92320202008	22020700.3620.99	9200113	Amplia del acce perman en la educ Postsecundaria	0	0	0	614.314.175	0	614.314.175	0	82.873	613.318.182	913.120	613.401.055	99,85%
944000321	91500000	92320202009	22020700.3620.99	9200074	Apoyo en la formación de talento espec areas indus	0	0	0	1.858.252.038	0	1.858.252.038	0	0	1.858.252.038	0	1.858.252.038	100,00%
944000321	91500000	92320202009	22020700.3620.99	9200113	Amplia del acce perman en la educ Postsecundaria	0	0	0	614.314.175	614.314.175	0	0	0	0	0	0	0,00%
944000321	91500000	92320202008	45991000.3611.99	9200116	ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN	0	0	1.630.779.709	111.015.423	1.630.779.709	111.015.423	0	0	106.685.701	4.329.722	106.685.701	96,10%
Total 944000321		**Rec Balance Rsos Pr Cap Estapub 2021**				**0**	**0**	**3.587.328.420**	**4.088.274.218**	**4.112.002.879**	**3.563.599.759**	**0**	**82.873**	**3.094.110.573**	**469.406.313**	**3.094.193.446**	**86,83%**
945000322	91500000	92320202008	22020700.3607.99	9200111	FORTALECIMIENTO ECOSISTEMA DE LA EDUCACIÓN DIGITAL	0	0	108.268.299	0	0	108.268.299	0	0	0	108.268.299	0	0,00%
945000322	91500000	92320202006	22020700.3618.99	9200115	APROVECH-CIUDADELAS UNIVERSITARIAS	0	0	39.000.000	0	0	39.000.000	0	0	0	39.000.000	0	0,00%
945000322	91500000	92320202008	22020700.3618.99	9200110	FORTALECIMIENTO DE LA CALIDAD PERMANENCIA PERTINEN	0	0	32.867.768	0	0	32.867.768	0	0	5.486.688	27.381.080	5.486.688	16,69%
945000322	91500000	92320202008	22020700.3618.99	9200112	FORMULACIÓN E IMPLEMENTACIÓN DE LA POLÍTICA PÚBLIC	0	0	23.511.307	0	0	23.511.307	0	0	1.272.838	22.238.469	1.272.838	5,41%
945000322	91500000	92320202008	22020700.3618.99	9200114	CONSOLIDACIÓN DE ALIANZAS PARA LA EDUCACIÓN POSTSE	0	0	17.823.518	0	0	17.823.518	0	0	10.262.276	7.561.242	10.262.276	57,58%
945000322	91500000	92320202008	22020700.3618.99	9200115	APROVECH-CIUDADELAS UNIVERSITARIAS	0	0	92.987.378	0	0	92.987.378	0	0	92.987.378	0	92.987.378	100,00%
945000322	91500000	92320202008	22020700.3618.99	9200118	CONSOLIDACIÓN DEL OBSERVATORIO DE EDUCACIÓN SUPERI	0	0	220.858.195	0	0	220.858.195	0	0	176.388.364	44.469.831	176.388.364	79,86%
945000322	91500000	92320202008	22020700.3620.99	9200074	Apoyo en la formación de talento espec areas indus	0	0	13.783.069	0	0	13.783.069	0	0	13.783.069	0	13.783.069	100,00%
945000322	91500000	92320202008	22020700.3620.99	9200113	Amplia del acce perman en la educ Postsecundaria	0	0	3.793.057.228	0	0	3.793.057.228	0	4.365.793	3.758.417.454	30.273.981	3.762.783.247	99,20%
945000322	91500000	92320202008	39031000.3618.99	9200117	FORTALECIMIENTO DE LA INVESTIGACIÓN, INNOVACIÓN	0	0	7.296.398	0	0	7.296.398	0	0	0	7.296.398	0	0,00%
945000322	91500000	92320201003	45991000.3611.99	9200116	ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN	0	0	100.000.000	0	0	100.000.000	0	0	0	100.000.000	0	0,00%
945000322	91500000	92320202008	45991000.3611.99	9200116	ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN	0	0	148.744.452	0	0	148.744.452	0	0	114.711.342	34.033.110	114.711.342	77,12%
Total 945000322		**Rec Capital Esta Pub Excedent Fros 2022**				**0**	**0**	**4.598.197.612**	**0**	**0**	**4.598.197.612**	**0**	**4.365.793**	**4.173.309.409**	**420.522.410**	**4.177.675.202**	**90,85%**
TOTAL GASTOS						**86.778.453.086**	**30.962.908.683**	**167.680.175.582**	**46.805.143.200**	**46.805.143.200**	**223.495.719.985**	**2.767.030**	**371.330.189**	**213.471.875.473**	**9.649.747.293**	**213.845.972.692**	**95,68%**

J Salomón Sour Zirene
Director General Sapiencia

Narda Constanza Moreno Benitez
Subdirectora Administrativa, Financiera y de Apoyo a la Gestión

María Andrea Bechara Botero
Analista de Presupuesto