

AGENCIA DE EDUCACIÓN POSTSECUNDARIA DE MEDELLÍN – SAPIENCIA
FEBRERO DE 2024
INGRESOS

| Fondo | Centro Gestor | Posición Presupuestaria | Area Funcional | Proyecto | Nombre POS PRE | Ppto Inicial | Reducciones | Adiciones | Creditos | Contracreditos | Total Ppto actual |
|------------------------|---------------|---|------------------|----------|--|------------------------|-------------|-----------|----------|----------------|------------------------|
| 911000124 | 91500000 | 91102060060602 | 00000.00000.0001 | 90000000 | Transferencias Municipio - Inversión | 28.069.907.661 | 0 | 0 | 0 | 0 | 28.069.907.661 |
| Total 911000124 | | Transferencia Municipal Inver R.O. 2024 | | | | 28.069.907.661 | 0 | 0 | 0 | 0 | 28.069.907.661 |
| 911070124 | 91500000 | 91102060060602 | 00000.00000.0001 | 90000000 | Transferencias Municipio - Inversión | 48.335.634.824 | 0 | 0 | 0 | 0 | 48.335.634.824 |
| Total 911070124 | | Transfe Mun Inver Exced Adici EPM 2024 | | | | 48.335.634.824 | 0 | 0 | 0 | 0 | 48.335.634.824 |
| 911090124 | 91500000 | 91102060060602 | 00000.00000.0001 | 90000000 | Transferencias Municipio - Inversión | 39.868.123.024 | 0 | 0 | 0 | 0 | 39.868.123.024 |
| Total 911090124 | | Transfe Mun Inver Exced Ordinar EPM 2024 | | | | 39.868.123.024 | 0 | 0 | 0 | 0 | 39.868.123.024 |
| 921000124 | 91500000 | 9110201003010101 | 00000.00000.0001 | 90000000 | Cuota de fiscalización y auditaje proyectada | 79.578.853 | 0 | 0 | 0 | 0 | 79.578.853 |
| 921000124 | 91500000 | 91102060060601 | 00000.00000.0001 | 90000000 | Transferencia Municipio - Funcionamiento | 3.016.629.949 | 0 | 0 | 0 | 0 | 3.016.629.949 |
| Total 921000124 | | Transferencia Municip Funcionamient 2024 | | | | 3.096.208.802 | 0 | 0 | 0 | 0 | 3.096.208.802 |
| 911A30224 | 91500000 | 91102060060602 | 00000.00000.0001 | 90000000 | Transferencias Municipio - Inversión | 1.747.984.323 | 0 | 0 | 0 | 0 | 1.747.984.323 |
| Total 911A30224 | | ICA - Fondo TIC 24 | | | | 1.747.984.323 | 0 | 0 | 0 | 0 | 1.747.984.323 |
| TOTAL INGRESOS | | | | | | 121.117.858.634 | 0 | 0 | 0 | 0 | 121.117.858.634 |

Fuente: Gestión financiera (Presupuesto)