

SAPIENCIA
OCTUBRE DE 2023
GASTOS

Fondo	Centro Gestor	Posición Presupuestaria	Area Funcional	Proyecto	Nombre	Ppto Inicial	Reducciones	Adiciones	Creditos	Contratados	Total Ppto actual	Compromiso	Factura	Pagos	Disponible neto	Ejecucion	% ejecucion	
TOTAL FUNCIONAMIENTO						2,893,653.086	0	0	0	21,843.197	21,843.197	2,893,653.086	556,097.543	811,114.657	1,364,534.874	163,306.012	2,730,347.074	94,36%
9210001.23	91500000	92110101010103	00000.00000.0001	9000000	Tueldos básicos Empleados	1,471,599.635	0	0	0	1,471,599.635	1,471,599.635	315,822.217	1,155,777.408	0	1,155,777.408	0	1,471,599.635	100,00%
9210001.23	91500000	92110101010105	00000.00000.0001	9000000	Auxilio de transporte	1,687,272	0	0	0	1,687,272	1,687,272	1,687,272	0	0	1,687,272	0	1,687,272	100,00%
9210001.23	91500000	92110101010106	00000.00000.0001	9000000	Prima de servicios	62,240.601	0	0	0	62,240.601	62,240.601	9,759.294	51,010.454	3,448.555	0	62,240.601	100,00%	
9210001.23	91500000	92110101010107	00000.00000.0001	9000000	Bonificación por servicios prestados	42,133.688	0	0	0	3,398.803	45,732.491	6,580.029	34,695.377	4,457.086	0	45,732.491	100,00%	
9210001.23	91500000	9211010101010801	00000.00000.0001	9000000	Prima de navidad	135,070.749	0	0	0	0	135,070.749	22,993.763	110,699.878	1,977.111	0	135,070.749	100,00%	
9210001.23	91500000	9211010101010802	00000.00000.0001	9000000	Prima de vacaciones	64,833.959	0	0	0	1,958.352	66,792.311	8,524.900	53,983.796	4,283.615	0	66,792.311	100,00%	
9210001.23	91500000	921101020001	00000.00000.0001	9000000	Aportes a la seguridad social en pensiones	176,591.956	0	0	0	0	176,591.956	29,400.833	147,191.123	0	176,591.956	100,00%		
9210001.23	91500000	921101020202	00000.00000.0001	9000000	Aportes a la seguridad social en salud	125,085.969	0	0	0	0	125,085.969	21,252.353	103,833.616	0	125,085.969	100,00%		
9210001.23	91500000	921101020203	00000.00000.0001	9000000	Aportes de cesantías	163,885.841	0	0	0	0	163,885.841	30,623.257	133,262.584	0	163,885.841	100,00%		
9210001.23	91500000	921101020204	00000.00000.0001	9000000	Aportes a cajas de compensación familiar	58,863.985	0	0	0	0	58,863.985	9,837.585	49,026.400	0	58,863.985	100,00%		
9210001.23	91500000	921101020205	00000.00000.0001	9000000	Aportes generales al sistema de riesgos laborales	7,681.750	0	0	0	0	7,681.750	1,465.050	6,216.700	0	7,681.750	100,00%		
9210001.23	91500000	921101020206	00000.00000.0001	9000000	Aportes al ICBP	44,347.989	0	0	0	0	44,347.989	7,377.389	36,970.600	0	44,347.989	100,00%		
9210001.23	91500000	921101020207	00000.00000.0001	9000000	Aportes al SEMA	29,433.993	0	0	0	0	29,433.993	4,914.953	24,519.040	0	29,433.993	100,00%		
9210001.23	91500000	92110103000101	00000.00000.0001	9000000	Vacaciones	64,833.959	0	5,760.169	0	0	70,594.128	8,121.160	53,135.893	9,337.075	0	70,594.128	100,00%	
9210001.23	91500000	92110103000103	00000.00000.0001	9000000	Bonificación por recreación	8,063.540	0	1,050.997	0	0	9,114.537	1,071.666	6,525.238	1,517.653	0	9,114.537	100,00%	
9210001.23	91500000	92120201000300	00000.00000.0001	9000000	Otr prod alim, beb, textiles, pr vestir y prod cos	3,176.362	0	0	0	0	3,176.362	385.200	0	816.000	1,975.162	2,601.200	37,82%	
9210001.23	91500000	92120201000300	00000.00000.0001	9000000	Otros bienes transportables (electr, maq y muebl)	2,711.141	0	0	0	0	2,711.141	13.991	0	1,981.009	716.141	1,995.000	73,59%	
9210001.23	91500000	92120201000400	00000.00000.0001	9000000	Otros productos metálicos y paquetes de software	2,312.376	0	0	0	0	2,312.376	722.543	0	478.657	1,111.176	1,201.200	51,95%	
9210001.23	91500000	92120202000600	00000.00000.0001	9000000	Otr serv alopa comida, transp y electr, gas y agua	10,160.549	0	3,776.747	2,233.155	0	11,704.161	1,889.023	0	8,808.012	1,007.126	10,697.035	91,40%	
9210001.23	91500000	92120202000609	00000.00000.0001	9000000	Serv de distribución de electricidad, gas y agua	31,698.000	0	0	0	0	31,698.000	0	0	31,698.000	0	31,698.000	100,00%	
9210001.23	91500000	92120202000701	00000.00000.0001	9000000	Servicios financieros y servicios conexos	53,852.538	0	0	0	0	53,852.538	53,852.538	0	0	53,852.538	100,00%		
9210001.23	91500000	92120202000800	00000.00000.0001	9000000	Otros servicios prestados a emple y serv producción	5,591.397	0	0	0	0	5,591.397	434.452	11.900	1,964.209	3,180.836	2,410.561	43,11%	
9210001.23	91500000	92120202000803	00000.00000.0001	9000000	Otros servicios profesionales, científicos y técnicos	2,903.600	0	0	0	0	2,903.600	0	0	2,903.600	0	2,903.600	100,00%	
9210001.23	91500000	92120202000804	00000.00000.0001	9000000	Serv de telecomunicaciones, transm y sumin de inf	20,748.000	0	0	0	0	20,748.000	4,682.732	0	16,065.268	0	20,748.000	100,00%	
9210001.23	91500000	92120202000805	00000.00000.0001	9000000	Servicios de soporte	10,240.000	0	0	0	0	10,240.000	0	0	10,240.000	0	10,240.000	100,00%	
9210001.23	91500000	9212020200080502	00000.00000.0001	9000000	Servicios de investigación y seguridad	10,494.731	0	0	0	0	10,494.731	279.540	0	10,215.191	0	10,494.731	100,00%	
9210001.23	91500000	9212020200080503	00000.00000.0001	9000000	Servicios de limpieza	5,947.773	0	0	0	0	5,947.773	3,943.321	1,552.471	453.983	5,495.792	92,40%		
9210001.23	91500000	9212020200080509	00000.00000.0001	9000000	Otros servicios para la comunidad, sector y person	55,763.213	0	2,187.272	0	0	57,950.485	3,378.508	234.000	6,993.578	42,970.905	10,960.583	19,10%	
9210001.23	91500000	92120202000806	00000.00000.0001	9000000	Servicios de educación	107,800.000	0	0	0	0	107,800.000	0	0	34,267.568	73,532.432	34,267.568	31,79%	
9210001.23	91500000	92120202000904	00000.00000.0001	9000000	Serv alcantarillado, recol, desechos y otros serv	5,778.000	0	0	0	0	5,778.000	0	0	5,778.000	0	5,778.000	100,00%	
9210001.23	91500000	92120202020100	00000.00000.0001	9000000	Válidos de los funcionarios en comisión	2,215.400	0	0	0	0	2,215.400	0	0	2,215.400	0	2,215.400	100,00%	
9210001.23	91500000	921307020338	00000.00000.0001	9000000	Otros Auxilios	14,000.000	0	0	0	0	14,000.000	0	0	14,000.000	0	14,000.000	100,00%	
9210001.23	91500000	921313010101	00000.00000.0001	9000000	Sentencias	5,723.978	0	0	0	0	5,723.978	0	0	5,723.978	0	5,723.978	100,00%	
9210001.23	91500000	921313010102	00000.00000.0001	9000000	Conciliaciones	522.500	0	0	0	0	522.500	0	0	522.500	0	522.500	100,00%	
9210001.23	91500000	921313010103	00000.00000.0001	9000000	Laudos arbitrales	522.500	0	0	0	0	522.500	0	0	522.500	0	522.500	100,00%	
9210001.23	91500000	9213800431	00000.00000.0001	9000000	Cuenta de fiscalización y auditeja	86,825.354	0	17,422.770	0	0	69,402.584	5,684.176	0	63,718.408	0	69,402.584	100,00%	
Total 9210001.23 Transferencia Municipio Funcionamiento 2023						2,893,653.086	0	0	0	21,843.197	2,893,653.086	556,097.543	811,114.657	1,364,534.874	161,072.887	2,730,347.074	94,43%	
9220001.21	91150000	92120102000600	00000.00000.0001	9000000	Otr serv alopa comida, transp y electr, gas y agua	2,233.155	0	0	0	0	2,233.155	0	0	2,233.155	0	2,233.155	100,00%	
Total 9220001.21 Aporte Transl Mun Funcionamiento 2023						0	0	0	0	0	2,233.155	0	0	2,233.155	0	2,233.155	100,00%	
TOTAL INVERSION						83,884,800.000	0	114,452,575.431	37,022,002.509	37,022,002.509	198,337,375.431	15,347,513.060	1,894,028.771	146,447,114.003	34,648,735.585	163,688,655.834	82,53%	
9110001.23	91500000	923202020006	202020700.3607.99	9200111	FORTEALECIMIENTO ECOSISTEMA DE LA EDUCACIÓN DIGITAL	0	0	8,760.000	0	0	8,760.000	3,634.445	0	3,255.194	1,870.361	6,889.639	78,65%	
9110001.23	91500000	923202020008	202020700.3607.99	9200111	FORTEALECIMIENTO ECOSISTEMA DE LA EDUCACIÓN DIGITAL	73,844.893	0	0	8,760.000	0	82,604.893	29,399.940	13,077.725	21,907.752	60,695.487	98,93%		
9110001.23	91500000	923202020008	202020700.3618.99	9200112	FORMULACIÓN E IMPLEMENTACIÓN DE LA POLÍTICA PÚBLICA	269,032.053	0	0	0	0	269,032.053	7,157.159	94,210.504	15,113.236	42,79%			
9110001.23	91500000	923202020008	202020700.3618.99	9200114	CONSOLIDACIÓN DE ALIANZAS PARA LA EDUCACIÓN POSTSE	129,712.788	0	0	0	0	129,712.788	10,174.368	64,436.372	50,014.864	79,697.924	61,44%		
9110001.23	91500000	923202020008	202020700.3618.99	9200115	APROVECH-CIUDADELAS UNIVERSITARIAS	666,512.115	0	0	0	0	666,512.115	165,801.136	481,377.631	19,333.348	647,178.367	97,40%		
9110001.23	91500000	923202020008	202020700.3618.99	9200118	CONSOLIDACIÓN DEL OBSERVATORIO DE EDUCACIÓN SUPERIOR	531,427.503	0	0	0	0	531,427.503	2,612.265	0	350,470.228	180,957.275	34,05%		
9110001.23	91500000	923202020008	202020700.3618.99	9200119	CONSOLIDACIÓN DE LA CALIDAD PERMANENCIA PERTINENTE	300,503.406	0	0	0	0	300,503.406	0	0	300,503.406	0	300,503.406	100,00%	
9110001.23	91500000	923202020009	202020700.3618.99	9200114	CONSOLIDACIÓN DE ALIANZAS PARA LA EDUCACIÓN POSTSE	553,169.366	0	0	0	0	553,169.366	40,000.000	345.000.000	168,169.366	385.000.000	69,60%		
9110001.23	91500000	92320202000802	202020700.3620.99	9220059	23P999 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	33,696.000	0	0	33,696.000	4,000.830	1,762.072	26,171.028	2,524.974	22,33%		
9110001.23	91500000	92320202000803	202020700.3620.99	9220059	23P999 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	16,848.000	0	0	16,848.000	2,000.408	881.041	13,085.530	3,762.469	22,33%		
9110001.23	91500000	92320202000805	202020700.3620.99	9220059	23P999 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	28,080.000	0	0	28,080.000	3,334.012	1,468.400	21,809.188	6,270.812	22,33%		
9110001.23	91500000	92320202000807	202020700.3620.99	9220059	23P999 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	35,100.000	0	0	35,100.000	4,167.526	1,835.497	27,261.480	7,838.520	22,33%		
9110001.23	91500000	92320202000808	202020700.3620.99	9220059	23P999 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	77,220.000	0	0	77,220.000	9,168.567	4,038.085	59,975.263	17,244.717	22,33%		
9110001.23	91500000	92320202000809	202020700.3620.99	9220059	23P999 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	16,848.000	0	0	16,848.000	2,000.408	881.041	13,085.530	3,762.469	22,33%		
9110001.23	91500																	

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Fondo	Centro Gestor	Posición Presupuestaria	Área Funcional	Proyecto	Nombre	Pto Inicial	Reducciones	Adiciones	Creditos	Contratados	Total Ppto actual	Compromiso	Factura	Pagos	Disponible neto	Ejecución	% ejecución	
911070123	91500000	92320202008	2020700.3620.99	92000113	Amplia del acce perman en la educ Postsecundaria	7.000.000.000	0	0	0	94.036.457	6.905.963.543	14.941.962	0	4.214.466.966	2.676.554.615	4.229.408.928	61,24%	
911070123	91500000	92320202009	2020700.3620.99	92000074	Apoyo en la formación de talento espec areas indus	7.534.921.678	0	0	0	2.371.740	7.532.293.318	0	0	7.532.293.318	0	7.532.293.318	100,00%	
911070123	91500000	92320202008	99011000.3618.99	92000117	PORTALECIMIENTO DE LA INVESTIGACIÓN, INNOVACIÓN	979.872.116	0	0	0	0	979.872.116	608.988.718	6.994.359	339.905.519	2.980.529	955.888.587	97,55%	
911070123	91500000	92320202009	99011000.3618.99	92000117	PORTALECIMIENTO DE LA INVESTIGACIÓN, INNOVACIÓN	1.020.127.884	0	0	0	0	1.020.127.884	78.500.000	0	321.500.000	600.127.884	400.000.000	39,21%	
911070123	91500000	92320201004	45991000.3611.99	92000116	ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN	3.000.000	0	0	0	192.689.380	0	195.689.380	0	0	195.689.380	0	0,00%	
911070123	91500000	92320202006	45991000.3611.99	92000116	ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN	659.894.468	0	0	0	425.597.790	234.296.878	184.806.130	0	20.296.099	29.284.689	205.102.329	87,44%	
911070123	91500000	92320202007	45991000.3611.99	92000116	ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN	85.000.000	0	0	0	0	85.000.000	10.216.567	0	62.808.697	11.974.736	73.025.264	85,91%	
911070123	91500000	92320202008	45991000.3611.99	92000116	ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN	2.235.105.332	0	0	0	410.554.668	192.689.380	2.452.970.620	289.947.264	12.169.368	971.275.689	1.175.298.719	1.273.932.321	51,91%
911070123	91500000	92320202009	45991000.3611.99	92000116	ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN	37.000.000	0	0	0	0	37.000.000	8.363.628	0	8.355.695	290.677	16.719.323	98,35%	
Total 911070123 Transfe Mun Inver Exced Adici EPM 2023						45.000.000.000	0	1.972.639.326	2.443.398.242	44.529.343.500	1.831.127.455	190.357.128	36.827.438.066	5.820.822.881	35.808.920.648	86,70%		
911090123	91500000	92320202008	2020700.3607.99	92000111	PORTALECIMIENTO ECOSISTEMA DE LA EDUCACIÓN DIGITAL	1.900.000.000	0	0	0	174.210.782	1.725.789.218	0	1.156.973.365	568.815.853	1.156.973.365	67,04%		
911090123	91500000	92320202009	2020700.3607.99	92000111	PORTALECIMIENTO ECOSISTEMA DE LA EDUCACIÓN DIGITAL	1.500.000.000	0	0	0	150.000.000	1.650.000.000	501.014.820	0	491.496.780	667.488.400	992.511.600	60,15%	
911090123	91500000	92320202008	2020700.3618.99	92000110	PORTALECIMIENTO DE LA CALIDAD PERMANENCIA PERTINEN	697.864.096	0	0	0	0	697.864.096	48.913.341	22.456.671	326.547.987	321.946.097	273.917.599	53,58%	
911090123	91500000	92320202009	2020700.3618.99	92000110	PORTALECIMIENTO DE LA CALIDAD PERMANENCIA PERTINEN	1.902.135.904	0	0	0	0	1.902.135.904	52.000.000	0	876.196.324	155.899.580	1.146.196.324	88,02%	
911090123	91500000	92320202006	2020700.3620.99	92000113	Amplia del acce perman en la educ Postsecundaria	841.904.204	0	0	0	73.962.000	0	915.866.204	61.929.241	0	828.531.323	25.405.640	890.405.564	97,23%
911090123	91500000	92320202007	2020700.3620.99	92000113	Amplia del acce perman en la educ Postsecundaria	810.423.647	0	0	0	0	810.423.647	4.324.472	0	8.167.888	797.931.287	12.492.360	1,54%	
911090123	91500000	92320202008	2020700.3620.99	92000113	Amplia del acce perman en la educ Postsecundaria	5.895.463.585	0	0	0	87.444.000	5.808.017.585	319.849.039	0	2.980.799.766	2.507.388.780	3.300.648.805	56,83%	
911090123	91500000	92320202009	2020700.3620.99	92000113	Amplia del acce perman en la educ Postsecundaria	22.452.210.564	0	0	0	13.482.000	22.465.692.564	10.110.967	0	7.432.594.993	15.022.986.704	7.442.705.860	33,13%	
Total 911090123 Transfe Mun Inver Exced Ordinar EPM 2023						35.400.000.000	0	237.444.000	261.654.782	35.375.789.218	994.141.780	238.486.871	14.083.308.426	20.859.882.341	16.316.908.877	43,29%		
912070123	91500000	92320202008	2020700.3618.99	92000115	APROVECH-CIUDADELAS UNIVERSITARIAS	0	0	0	0	359.305.181	0	359.305.181	0	0	362.362.587	28.942.594	72.362.587	20,44%
912070123	91500000	92320202009	2020700.3620.99	92000115	APROVECH-CIUDADELAS UNIVERSITARIAS	0	0	0	0	94.036.457	0	94.036.457	0	0	26.680.246	67.356.211	28.17%	
912070123	91500000	92320202009	2020700.3620.99	92000074	Apoyo en la formación de talento espec areas indus	0	0	0	0	2.371.740	0	2.371.740	0	0	2.371.740	100,00%		
912070123	91500000	92320202006	45991000.3611.99	92000116	ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN	0	0	0	0	15.043.122	0	15.043.122	0	0	0	0	0,00%	
Total 912070123 Asiste Transfe Mun Inver Exced Adici EPM 2023						0	0	0	0	470.786.500	470.786.500	0	101.414.873	369.341.927	101.414.873	21,94%		
912090123	91500000	92320202008	2020700.3607.99	92000111	PORTALECIMIENTO ECOSISTEMA DE LA EDUCACIÓN DIGITAL	0	0	0	0	24.210.782	0	24.210.782	0	13.581.909	10.628.873	13.581.909	56,10%	
Total 912090123 Asiste Transfe Mun Inver Exced Ord EPM 2023						0	0	0	0	24.210.782	0	24.210.782	0	13.581.909	10.628.873	13.581.909	56,10%	
913000122	91500000	9232020200801	2020700.3620.99	92100111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIENCIA	0	0	0	0	1.479.510	0	1.479.510	0	0	1.479.510	100,00%		
913000122	91500000	9232020200802	2020700.3620.99	92100111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIENCIA	0	0	0	0	661.109	0	661.109	0	0	661.109	100,00%		
913000122	91500000	9232020200804	2020700.3620.99	92100111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIENCIA	0	0	0	0	284.277	0	284.277	0	0	284.277	100,00%		
913000122	91500000	9232020200805	2020700.3620.99	92100111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIENCIA	0	0	0	0	440.740	0	440.740	0	0	440.740	100,00%		
913000122	91500000	9232020200806	2020700.3620.99	92100111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIENCIA	0	0	0	0	550.925	0	550.925	0	0	550.925	100,00%		
913000122	91500000	9232020200808	2020700.3620.99	92100111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIENCIA	0	0	0	0	2.820.732	0	2.820.732	0	0	2.820.732	100,00%		
913000122	91500000	9232020200810	2020700.3620.99	92100111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIENCIA	0	0	0	0	440.740	0	440.740	0	0	440.740	100,00%		
913000122	91500000	9232020200811	2020700.3620.99	92100111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIENCIA	0	0	0	0	1.101.850	0	1.101.850	0	0	1.101.850	100,00%		
913000122	91500000	9232020200813	2020700.3620.99	92100111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIENCIA	0	0	0	0	1.542.588	0	1.542.588	0	0	1.542.588	100,00%		
913000122	91500000	9232020200815	2020700.3620.99	92100111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIENCIA	0	0	0	0	1.101.848	0	1.101.848	0	0	1.101.848	100,00%		
913000122	91500000	9232020200814	2020700.3620.99	92100111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIENCIA	0	0	0	0	2.644.436	0	2.644.436	0	0	2.644.436	100,00%		
913000122	91500000	9232020200815	2020700.3620.99	92100111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIENCIA	0	0	0	0	661.109	0	661.109	0	0	661.109	100,00%		
913000122	91500000	9232020200816	2020700.3620.99	92100111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIENCIA	0	0	0	0	220.369	0	220.369	0	0	220.369	100,00%		
913000122	91500000	9232020200819	2020700.3620.99	92100111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIENCIA	0	0	0	0	220.369	0	220.369	0	0	220.369	100,00%		
913000122	91500000	9232020200860	2020700.3620.99	92100111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIENCIA	0	0	0	0	1.322.219	0	1.322.219	0	0	1.322.219	100,00%		
913000122	91500000	9232020200890	2020700.3620.99	92100111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIENCIA	0	0	0	0	1.101.848	0	1.101.848	0	0	1.101.848	100,00%		
Total 913000122 Transfe Mun Inver Reservas 2023						0	0	0	0	16.894.849	0	16.894.849	0	16.894.849	0	16.894.849	100,00%	
913000122	91500000	9232020200802	2020700.3620.99	92000113	Amplia del acce perman en la educ Postsecundaria	0	0	0	0	6.249.365.501	0	6.249.365.501	0	0	6.249.365.501	100,00%		
Total 913000122 Reserva Transf Mun Inver Exced Adici EPM 2023						0	0	6.249.365.501	0	6.249.365.501	0	6.249.365.501	0	6.249.365.501	0	6.249.365.501	100,00%	
914000120	91500000	92320202009	2020700.3618.99	92000115	APROVECH-CIUDADELAS UNIVERSITARIAS	44.500.881	0	0	0	44.500.881	0	44.500.881	0	0	0	0	0,00%	
914000120	91500000	92320202009	2020700.3620.99	92000074	Apoyo en la formación de talento espec areas indus	0	0	0	0	44.500.881	0	44.500.881	22.250.441	0	22.250.441	44.500.881	100,00%	
Total 914000120 Rec Bal Transf Municipal Capital R.O 2020						44.500.881	0	44.500.881	44.500.881	44.500.881	44.500.881	22.250.441	0	22.250.441	44.500.881	100,00%		
914000122	91500000	92320202008	2020700.3607.99	92000111	PORTALECIMIENTO ECOSISTEMA DE LA EDUCACIÓN DIGITAL	0	0	0	0	3.104.656	0	3.104.656	0	0	0	0	0,00%	
914000122	91500000	92320202009	2020700.3618.99	92000118	CONSOLIDACIÓN DEL OBSERVATORIO DE EDUCACIÓN SUPERIOR	0	0	0	0	37.399.472	0	37.399.472	0	0	0	0	0,00%	
914000122	91500000	92320202008	2020700.3618.99	92000118	CONSOLIDACIÓN DEL OBSERVATORIO DE EDUCACIÓN SUPERIOR	0	0	0	0	37.399.472	0	37.399.472	111					

SAPIENCIA
OCTUBRE DE 2023
GASTOS

Fondo	Centro Gestor	Posición Presupuestaria	Área Funcional	Proyecto	Nombre	Ppto Inicial	Reducciones	Adiciones	Creditos	Contracreditos	Total Ppto actual	Compromiso	Factura	Pagos	Disponible neto	Ejecución	% ejecución	
944000122	91500000	92320202008	45991000.3611.99	92001116	ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN	0	0	0	302.273.960	0	302.273.960	802.273.960	89.206.622	45.021.373	168.045.965	0	302.273.960	100.00%
Total 944000122						0	0	18.133.277.812	21.431.038.971	0	18.133.277.812	2.347.051.970	492.639.186	16.973.984.086	218.891.781	17.913.568.031	99.98%	
931000123	91500000	92320202009	12020700.3607.99	92001111	PORTALECIMIENTO ECOSISTEMA DE LA EDUCACIÓN DIGITAL	0	0	580.000.000	0	0	580.000.000	0	0	0	580.000.000	0	0.00%	
Total 931000123						0	0	580.000.000	0	0	580.000.000	0	0	0	580.000.000	0	0.00%	
934000105	91500000	92320201004	22020700.3601.99	91401006	MCV- CIUDADELAS UNIVERSITARIAS SAPIENCIA	0	0	0	1.472.766.744	0	1.472.766.744	1.066.676.966	0	0	406.089.778	1.066.676.966	72.43%	
934000115	91500000	92320202009	22020700.3620.99	92001215	APROVECH- CIUDADELAS UNIVERSITARIAS	0	0	1.468.211.457	0	1.468.211.457	0	0	0	0	0	0	0.00%	
934000115	91500000	92320202009	22020700.3620.99	91401006	MCV- CIUDADELAS UNIVERSITARIAS SAPIENCIA	0	0	0	1.472.766.744	0	1.472.766.744	0	0	0	0	0	0.00%	
934000115	91500000	92320202009	22020700.3620.99	92001213	Amplía del ace perman en la educ Postsecundaria	0	0	4.555.287	0	4.555.287	0	0	0	0	0	0	0.00%	
Total 934000115						0	0	1.472.766.744	2.945.533.488	0	1.472.766.744	1.066.676.966	0	406.089.778	1.066.676.966	72.43%		
9410001312	91500000	92320202008	22020700.3620.99	92001213	Amplía del ace perman en la educ Postsecundaria	0	0	595.522.532	0	595.522.532	209.138.767	99.962.279	286.421.486	0	595.522.532	100.00%		
9410001313	91500000	92320202009	22020700.3620.99	92001213	Amplía del ace perman en la educ Postsecundaria	0	0	11.023.068.413	0	995.522.532	10.427.545.881	34.275.327	0	10.990.993.655	2.276.899	10.425.268.982	99.98%	
Total 9410001313						0	0	11.023.068.413	995.522.532	0	11.023.068.413	243.414.094	99.962.279	10.677.415.141	2.276.899	11.020.791.514	99.98%	
9410001314	91500000	92320202009	22020700.3620.99	92001213	Amplía del ace perman en la educ Postsecundaria	0	0	2.082.092.009	0	0	2.082.092.009	416.418.403	0	1.665.673.606	0	2.082.092.009	100.00%	
Total 9410001314						0	0	2.082.092.009	0	0	2.082.092.009	416.418.403	0	1.665.673.606	0	2.082.092.009	100.00%	
944000115	91500000	92320202009	22020700.3620.99	92001113	Amplía del ace perman en la educ Postsecundaria	0	0	1.212.893.853	0	0	1,212,893,853	242.578.771	0	970.315.082	0	1,212,893,853	100.00%	
Total 944000115						0	0	1,212,893,853	0	0	1,212,893,853	242,578,771	0	970,315,082	0	1,212,893,853	100.00%	
9410001316	91500000	92320202009	22020700.3620.99	92001213	Amplía del ace perman en la educ Postsecundaria	0	0	512.719.283	0	0	512,719,283	0	0	410.175.426	0	512,719,283	100.00%	
Total 9410001316						0	0	512,719,283	0	0	512,719,283	0	0	410,175,426	0	512,719,283	100.00%	
9410001317	91500000	92320202009	22020700.3620.99	92001213	Amplía del ace perman en la educ Postsecundaria	0	0	2.628.540.389	0	0	2,628,540,389	525.708.078	0	2,102.832.311	0	2,628.540.389	100.00%	
Total 9410001317						0	0	2,628,540,389	0	0	2,628,540,389	525,708,078	0	2,102,832,311	0	2,628,540,389	100.00%	
9410001318	91500000	92320202009	22020700.3620.99	92001213	Amplía del ace perman en la educ Postsecundaria	0	0	1.441.337.833	0	0	1,441,337,833	288.267.507	0	1.153.070.326	0	1,441.337,833	100.00%	
Total 9410001318						0	0	1,441,337,833	0	0	1,441,337,833	288,267,507	0	1,153,070,326	0	1,441,337,833	100.00%	
9410001319	91500000	92320202009	22020700.3620.99	92001213	Amplía del ace perman en la educ Postsecundaria	0	0	2.061.789.066	0	0	2,061,789,066	412.357.813	0	1.649.431.253	0	2.061.789.066	100.00%	
Total 9410001319						0	0	2,061,789,066	0	0	2,061,789,066	412,357,813	0	1,649,431,253	0	2,061,789,066	100.00%	
9410001320	91500000	92320202008	22020700.3620.99	92001215	APROVECH- CIUDADELAS UNIVERSITARIAS	0	0	3.851.548	0	0	3,851,548	0	0	0	3.851.548	0	0.00%	
9410001320	91500000	92320202008	22020700.3620.99	92001213	Amplía del ace perman en la educ Postsecundaria	0	0	58.200.000	0	0	58,200,000	0	0	0	58.200.000	0	0.00%	
9410001320	91500000	92320202009	22020700.3620.99	92001215	Amplía del ace perman en la educ Postsecundaria	0	0	5.164.873.818	0	0	5,164,873,818	701.097.491	0	2.804.389.963	1.659.386.364	3.505.487.454	67.87%	
9410001320	91500000	92320202006	45991000.3611.99	92001216	ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN	0	0	56.044.744	0	0	56,044,744	0	0	0	56.044.744	0	0.00%	
Total 9410001320						0	0	6,392,870,108	0	0	6,392,870,108	701,097,491	0	2,804,389,963	1,777,402,896	3,805,487,454	68.85%	
9410001321	91500000	92320202009	22020700.3620.99	92001213	Amplía del ace perman en la educ Postsecundaria	0	0	760.552.563	0	0	760,552,563	149.172.483	0	600.533.154	10.846.926	749.705.637	98.57%	
Total 9410001321						0	0	760,552,563	0	0	760,552,563	149,172,483	0	600,533,154	10,846,926	749,705,637	98.57%	
9410001322	91500000	92320202009	22020700.3620.99	92001213	Amplía del ace perman en la educ Postsecundaria	0	0	22.632.771.029	0	0	22,632,771,029	1.077.919.064	0	21.554.951.965	0	22.632.771,029	100.00%	
Total 9410001322						0	0	22,632,771,029	0	0	22,632,771,029	1,077,919,064	0	21,554,951,965	0	22,632,771,029	100.00%	
9410001323	91500000	92320202008	22020700.3607.99	92001211	PORTALECIMIENTO ECOSISTEMA DE LA EDUCACIÓN DIGITAL	0	0	501.014.820	0	0	501,014,820	0	0	0	501.014,820	0	0.00%	
9410001323	91500000	92320201002	22020700.3618.99	92001215	APROVECH- CIUDADELAS UNIVERSITARIAS	0	0	96.428	0	0	96,428	0	0	0	96.428	0	0.00%	
9410001323	91500000	92320201003	22020700.3618.99	92001215	APROVECH- CIUDADELAS UNIVERSITARIAS	0	0	90.000.000	0	0	90,000,000	0	0	0	90.000.000	0	0.00%	
9410001323	91500000	92320201004	22020700.3618.99	92001215	APROVECH- CIUDADELAS UNIVERSITARIAS	0	0	6.925.300	0	0	6,925,300	0	0	0	6.925.300	0	0.00%	
9410001323	91500000	92320202006	22020700.3618.99	92001215	APROVECH- CIUDADELAS UNIVERSITARIAS	0	0	151.776.985	0	0	151,776,985	113.458.456	0	38.318.529	0	151,776,985	100.00%	
9410001323	91500000	92320202008	22020700.3618.99	92001215	APROVECH- CIUDADELAS UNIVERSITARIAS	0	0	1.094.671.652	0	0	1,094,671,652	0	0	1.094.671.652	0	1,094.671,652	100.00%	
9410001323	91500000	92320202009	22020700.3618.99	92001215	APROVECH- CIUDADELAS UNIVERSITARIAS	0	0	3.040.165	0	0	3,040,165	2.017.556	0	1.022.609	0	3.040.165	100.00%	
9410001323	91500000	92320202006	22020700.3620.99	92001213	Amplía del ace perman en la educ Postsecundaria	0	0	72.273.478	0	0	72,273,478	0	0	0	72.273.478	0	0.00%	
9410001323	91500000	92320202007	22020700.3620.99	92001213	Amplía del ace perman en la educ Postsecundaria	0	0	593.398.628	0	0	593,398,628	589.038.959	0	4.339.669	589.038.959	99.27%		
9410001323	91500000	92320202008	22020700.3620.99	92001213	Amplía del ace perman en la educ Postsecundaria	0	0	376.216.807	0	0	376,216,807	0	0	376.216.807	0	376.216.807	100.00%	
9410001323	91500000	92320202009	22020700.3620.99	92001213	Amplía del ace perman en la educ Postsecundaria	0	0	11.405.912	0	0	11,405,912	0	0	0	11.405.912	0	0.00%	
9410001323	91500000	92320202006	45991000.3611.99	92001216	ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN	0	0	184.806.130	0	0	184,806,130	0	0	0	184.806.130	0	0.00%	
9410001323	91500000	92320202007	45991000.3611.99	92001216	ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN	0	0	10.216.567	0	0	10,216,567	0	0	0	10.216.567	0	0.00%	
9410001323	91500000	92320202008	45991000.3611.99	92001216	ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN	0	0	465.087.663	0	0	465,087,663	0	0	0	465.087.663	0	0.00%	
9410001323	91500000	92320202009	45991000.3611.99	92001216	ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN	0	0	8.363.628	0	0	8,363,628	0	0	0	8.363.628	0	0.00%	
Total 9410001323						0	0	3,589,294.163	0	0	3,589,294.163	704.514.971	0	39.341.138	2.825.438.054	743.856.198	20.84%	
9420001321	91500000	92320202008	22020700.3618.99	92001215	APROVECH- CIUDADELAS UNIVERSITARIAS	0	0	0	7.973.000	0	7,973.000	7.973.000	0	0	0	7.973.000	100.00%	
9420001321	91500000	92320202009	45991000.3611.99	92001216	ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN	0	0	0	16.392.677	0	16,392.677	0	0	0	0	16.392.677	96.11%	
Total 9420001321						0	0	0	24.365.677	0	24.365.677	7.973.000	0	0	15.755.661	637.016	87.33%	
9420001322	91500000	92320202008	22020700.3618.99	92001215	APROVECH- CIUDADELAS UNIVERSITARIAS	0	0	0	7.973.000	0								