

SAPIENCIA
AGOSTO DE 2023
GASTOS

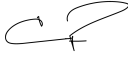
Fondo	Centro Gestor	Posición Presupuestaria	Área Funcional	Proyecto	Nombre	Ppto Inicial	Reducciones	AdiCiones	Creditos	Contracreditos	Total Ppto actual	Compromiso	Factura	Pagos	Disponible neto	Ejecución	% ejecución
TOTAL FINANCIAMIENTO						2.893.653.086	0	0	21.843.197	21.843.197	2.893.653.086	1.035.613.587	659.097.391	1.091.483.636	107.458.472	2.786.194.614	96,29%
921000123	91500000	921101010010101	00000.00000.0001	9000000	Auxilio Micos Empleados	1.471.599.635	0	0	1.471.599.635	0	1.471.599.635	557.112.681	0	0	1.471.599.635	100,00%	
921000123	91500000	921101010010105	00000.00000.0001	9000000	Auxilio de transporte	1.687.272	0	0	1.687.272	0	1.687.272	1.687.272	0	0	1.687.272	100,00%	
921000123	91500000	921101010010106	00000.00000.0001	9000000	Prima de servicios	62.240.601	0	0	1.977.702	0	64.218.303	20.228.888	40.540.860	3.448.555	0	64.218.303	100,00%
921000123	91500000	921101010010107	00000.00000.0001	9000000	Bonificación por servicios prestados	42.133.688	0	0	3.398.803	0	45.732.491	13.701.046	27.575.286	4.456.159	0	45.732.491	100,00%
921000123	91500000	921101010010801	00000.00000.0001	9000000	Prima de navidad	135.070.749	0	0	0	0	135.070.749	45.714.253	87.979.749	1.377.111	0	135.070.749	100,00%
921000123	91500000	921101010010802	00000.00000.0001	9000000	Prima de vacaciones	64.833.959	0	0	1.958.352	0	66.792.311	19.410.726	47.381.585	4.220.869	0	66.792.311	100,00%
921000123	91500000	92110102001	00000.00000.0001	9000000	Aportes a la seguridad social en pensiones	176.591.956	0	0	0	0	176.591.956	58.666.979	117.924.977	0	176.591.956	100,00%	
921000123	91500000	92110102002	00000.00000.0001	9000000	Aportes a la seguridad social en salud	125.085.969	0	0	0	0	125.085.969	41.953.696	83.132.273	0	125.085.969	100,00%	
921000123	91500000	92110102003	00000.00000.0001	9000000	Aportes a cesantías	163.885.841	0	0	0	0	163.885.841	58.190.776	105.695.065	0	163.885.841	100,00%	
921000123	91500000	92110102004	00000.00000.0001	9000000	Aportes a cajas de compensación familiar	58.863.985	0	0	0	0	58.863.985	19.613.185	39.250.800	0	58.863.985	100,00%	
921000123	91500000	92110102005	00000.00000.0001	9000000	Aportes generales al sistema de riesgos laborales	7.681.750	0	0	0	0	7.681.750	2.726.150	4.955.600	0	7.681.750	100,00%	
921000123	91500000	92110102006	00000.00000.0001	9000000	Aportes al ICBF	44.147.989	0	0	0	0	44.147.989	14.708.689	29.439.300	0	44.147.989	100,00%	
921000123	91500000	92110102007	00000.00000.0001	9000000	Aportes al SENA	29.431.993	0	0	0	0	29.431.993	9.802.793	19.629.200	0	29.431.993	100,00%	
921000123	91500000	9211010300101	00000.00000.0001	9000000	Vacaciones	64.833.959	0	0	5.760.169	0	70.594.128	19.026.986	42.317.050	9.250.992	0	70.594.128	100,00%
921000123	91500000	9211010300102	00000.00000.0001	9000000	Bonificación por recreación	8.063.560	0	0	1.050.997	0	9.114.557	2.428.049	1.510.615	0	9.114.557	100,00%	
921000123	91500000	9212020100200	00000.00000.0001	9000000	OTI prod alim, beb, textiles, pr vestir y prod cue	3.176.382	0	0	0	0	3.176.382	395.200	322.000	1.975.382	1.201.200	37,82%	
921000123	91500000	9212020100300	00000.00000.0001	9000000	Otros bienes transportables difer (exc maq y equ)	2.711.141	0	0	0	0	2.711.141	277.291	716.141	1.995.000	73,59%		
921000123	91500000	9212020100400	00000.00000.0001	9000000	Otros productos metalicos y paquetes de software	2.312.376	0	0	0	0	2.312.376	747.043	0	454.157	1.111.176	51,95%	
921000123	91500000	9212020100500	00000.00000.0001	9000000	OTI serv alim, comida, transp y electr, gas y agua	10.160.569	0	0	3.776.747	2.233.155	11.704.161	5.933.190	51.421	4.712.424	1.007.126	100,00%	
921000123	91500000	9212020200609	00000.00000.0001	9000000	Serv de telecomunicaciones, transm y sumis de inf	31.698.000	0	0	0	0	31.698.000	0	0	31.698.000	100,00%		
921000123	91500000	9212020200701	00000.00000.0001	9000000	Servicios financieros y servicios conexos	53.852.538	0	0	0	0	53.852.538	53.852.538	0	0	53.852.538	100,00%	
921000123	91500000	9212020200800	00000.00000.0001	9000000	Otros servicios prestados a empr y serv producción	5.591.397	0	0	0	0	5.591.397	589.200	12.376	1.808.985	3.180.836	43,11%	
921000123	91500000	9212020200803	00000.00000.0001	9000000	Otros servicios profesionales, científicos y técnicos	2.903.600	0	0	0	0	2.903.600	0	0	2.903.600	0	0,00%	
921000123	91500000	9212020200904	00000.00000.0001	9000000	Serv de telecomunicaciones, transm y sumis de inf	20.748.000	0	0	0	0	20.748.000	5.515.443	15.232.557	0	20.748.000	100,00%	
921000123	91500000	9212020200905	00000.00000.0001	9000000	Servicios de soporte	10.240.000	0	0	0	0	10.240.000	0	0	10.240.000	0	0,00%	
921000123	91500000	921202020090502	00000.00000.0001	9000000	Servicios de investigación y seguridad	10.494.731	0	0	0	0	10.494.731	279.540	109.438	10.105.753	0	10.494.731	92,40%
921000123	91500000	921202020090503	00000.00000.0001	9000000	Servicios de limpieza	5.947.773	0	0	0	0	5.947.773	3.943.321	458.358	1.094.113	451.981	5,95%	
921000123	91500000	92120202009090	00000.00000.0001	9000000	Otros servicios para la comunidad, socia y person	55.763.213	0	0	0	0	55.763.213	33.596.749	18.854.897	34.721.044	64,83%		
921000123	91500000	921202020090902	00000.00000.0001	9000000	Servicio de educación	107.800.000	0	0	2.187.272	0	107.800.000	20.123.551	55.800.000	0	107.800.000	100,00%	
921000123	91500000	921202020090903	00000.00000.0001	9000000	Serv alantarrillado, recad, desechos y otros serv	5.778.000	0	0	0	0	5.778.000	0	0	5.778.000	0	0,00%	
921000123	91500000	92120202010	00000.00000.0001	9000000	Viajeros de los funcionarios en comisión	2.215.400	0	0	0	0	2.215.400	0	0	2.215.400	0	0,00%	
921000123	91500000	92130702038	00000.00000.0001	9000000	Otros Auxilios	14.000.000	0	0	0	0	14.000.000	14.000.000	0	0	14.000.000	100,00%	
921000123	91500000	92131301001	00000.00000.0001	9000000	Servicios	5.723.978	0	0	0	0	5.723.978	0	0	5.723.978	0	0,00%	
921000123	91500000	92131301002	00000.00000.0001	9000000	Conciliaciones	522.500	0	0	0	0	522.500	0	0	522.500	0	0,00%	
921000123	91500000	92131301003	00000.00000.0001	9000000	Laudos arbitrales	522.500	0	0	0	0	522.500	0	0	522.500	0	0,00%	
921000123	91500000	92180401	00000.00000.0001	9000000	Cuota de fiscalización y auditoraje	86.825.354	0	0	0	17.422.770	69.402.584	11.368.352	0	58.034.232	69.402.584	100,00%	
Total 922000123 Transferencia Municip Funcionamiento 2023						2.893.653.086	0	0	18.810.842	21.843.197	2.891.413.907	1.035.613.587	659.097.391	1.091.483.636	106.229.317	2.786.194.614	96,30%
92200123	91500000	922020100200	00000.00000.0001	9000000	OTI serv alim, comida, transp y electr, gas y agua	2.233.155	0	0	0	0	2.233.155	0	0	2.233.155	0	0,00%	
Total 922000123 Ajuete Transf Mun Funcionamiento 2023						0	0	0	2.233.155	0	2.233.155	0	0	2.233.155	0	0,00%	
TOTAL INVERSION						83.884.800.000	0	0	109.105.798.560	36.973.253.032	192.990.586.560	29.587.397.180	6.642.984.181	126.864.549.181	29.895.668.018	163.094.930.542	84,51%
911001123	91500000	923202002006	22020700.3607.99	9200111	FORTALECIMIENTO ECOSISTEMA DE LA EDUCACIÓN DIGITAL	8.760.000	0	0	8.760.000	0	8.760.000	4.102.067	673.792	2.113.780	1.870.361	6.889.639	78,55%
911001123	91500000	923202002007	22020700.3607.99	9200111	FORTALECIMIENTO ECOSISTEMA DE LA EDUCACIÓN DIGITAL	73.844.893	0	8.760.000	0	0	82.604.893	3.707.956	54.814.131	6.562.405	26.192.361	15,73%	
911001123	91500000	923202002008	22020700.3618.99	9200112	FORMULACIÓN E IMPLEMENTACIÓN DE LA POLÍTICA PÚBLICA	269.012.055	0	0	269.012.055	0	269.012.055	7.157.159	13.755.573	94.210.504	153.888.619	115.123.236	42,79%
911001123	91500000	923202002008	22020700.3618.99	9200114	CONSOLIDACIÓN DE ALIANZAS PARA LA EDUCACIÓN POSTSE	129.712.788	0	0	0	0	129.712.788	20.348.736	11.445.818	47.803.370	50.044.864	79.697.924	61,44%
911001123	91500000	923202002008	22020700.3618.99	9200115	APROVECH-CIUDADELAS UNIVERSITARIAS	666.512.115	0	0	0	0	666.512.115	509.342.533	85.212.151	71.957.431	594.554.684	89,20%	
911001123	91500000	923202002008	22020700.3618.99	9200118	CONSOLIDACIÓN DEL OBSERVATORIO DE EDUCACIÓN SUPERIOR	531.427.503	0	0	0	0	531.427.503	262.1285	178.344.990	350.470.228	180.951.275	94,05%	
911001123	91500000	923202002009	22020700.3620.99	9200110	FORTALECIMIENTO DE LA CALIDAD PERMANENCIA EDUCAC	300.503.406	0	0	0	0	300.503.406	0	30.000.000	0	270.503.406	0	0,00%
911001123	91500000	923202002009	22020700.3620.99	9200114	CONSOLIDACIÓN DE ALIANZAS PARA LA EDUCACIÓN POSTSE	553.169.366	0	0	0	0	553.169.366	40.000.000	168.169.366	335.000.000	385.000.000	69,60%	
911001123	91500000	92320200200802	22020700.3620.99	9220059	3P3999 APOYO ACCESO Y PERMANENCIA EDUCAC	33.696.000	0	0	0	0	33.696.000	0	0	33.696.000	0	0,00%	
911001123	91500000	92320200200804	22020700.3620.99	9220059	3P3999 APOYO ACCESO Y PERMANENCIA EDUCAC	16.848.000	0	0	0	0	16.848.000	0	0	16.848.000	0	0,00%	
911001123	91500000	92320200200805	22020700.3620.99	9220059	3P3999 APOYO ACCESO Y PERMANENCIA EDUCAC	28.080.000	0	0	0	0	28.080.000	0	0	28.080.000	0	0,00%	
911001123	91500000	92320200200807	22020700.3620.99	9220059	3P3999 APOYO ACCESO Y PERMANENCIA EDUCAC	35.100.000	0	0	0	0	35.100.000	0	0	35.100.000	0	0,00%	
911001123	91500000	92320200200808	22020700.3620.99	9220059	3P3999 APOYO ACCESO Y PERMANENCIA EDUCAC	77.220.000	0	0	0	0	77.220.000	0	0	77.220.000	0	0,00%	
911001123	91500000	92320200200809	22020700.3620.99	9220059	3P3999 APOYO ACCESO Y PERMANENCIA EDUCAC	16.848.000	0	0	0	0	16.848.000	0	0	16.848.000	0	0,00%	
911001123	91500000	92320200200810	22020700.3620.99	9220059	3P3999 APOYO ACCESO Y PERMANENCIA EDUCAC	105.300.000	0	0	0	0	105.300.000	0	0	105.300.000	0	0,00%	
911001123	91500000	92320200200811	22020700.3620.99	9220059	3P3999 APOYO ACCESO Y PERMANENCIA EDUCAC	98.200.000	0	0	0	0	98.200.000	0	0	98.200.000	0	0,00%	
911001123	91500000	92320200200812	22020700.3620.99	9220059	3P3999 APOYO ACCESO Y PERMANENCIA EDUCAC	70.200.000</											

SAPIENCIA
AGOSTO DE 2023
GASTOS

Fondo	Centro Gestor	Posición Presupuestaria	Área Funcional	Proyecto	Nombre	Ppto Inicial	Reducciones	Adiciones	Creditos	Contravendios	Total Ppto actual	Compromiso	Factura	Pagos	Disponible neto	Ejecución	% ejecución	
911070123	91500000	92320202006	45991000.3611.99	9200116	ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN	659.894.668	0	0	0	425.597.790	234.296.878	184.806.130	99.307	20.196.792	29.194.649	205.102.228	87.54%	
911070123	91500000	92320202007	45991000.3611.99	9200116	ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN	85.000.000	0	0	0	85.000.000	10.573.562	925.606	61.883.161	11.117.736	73.362.264	86.33%		
911070123	91500000	92320202008	45991000.3611.99	9200116	ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN	2.235.105.332	0	0	410.554.668	2.452.970.620	438.710.953	885.352.345	1.055.153.346	1.397.817.274	1.397.817.274	56.98%		
911070123	91500000	92320202009	45991000.3611.99	9200116	ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN	17.000.000	0	0	0	0	17.000.000	8.363.628	0	8.355.695	280.677	16.719.323	98.35%	
Total 911070123 Transfe Mun Inver Exced Adic EPM 2023						45.000.000.000	0	0	1.972.639.326	2.443.395.826	44.529.243.500	3.900.130.000	2.037.610.879	34.319.972.332	4.271.630.289	40.257.713.211	90.41%	
911090123	91500000	92320202008	22020700.3607.99	9200111	FORTALECIMIENTO ECOSISTEMA DE LA EDUCACIÓN DIGITAL	1.900.000.000	0	0	0	174.210.782	1.725.789.218	95.831.724	25.200.358	1.311.731.007	472.992.129	1.252.797.089	72.14%	
911090123	91500000	92320202009	22020700.3607.99	9200111	FORTALECIMIENTO ECOSISTEMA DE LA EDUCACIÓN DIGITAL	1.500.000.000	0	0	150.000.000	0	1.650.000.000	501.014.897	0	491.496.780	657.488.000	992.511.600	60.15%	
911090123	91500000	92320202008	22020700.3618.99	9200110	FORTALECIMIENTO DE LA CALIDAD PERMANENCIA PERTINEN	697.864.096	0	0	0	0	697.864.096	89.826.683	22.456.670	261.634.646	323.946.097	373.917.999	53.58%	
911090123	91500000	92320202009	22020700.3618.99	9200110	FORTALECIMIENTO DE LA CALIDAD PERMANENCIA PERTINEN	1.302.135.904	0	0	0	0	1.302.135.904	345.700.000	0	800.496.324	155.939.580	1.146.196.324	88.02%	
911090123	91500000	92320202006	22020700.3620.99	9200113	Amplía del acce perman en la educ Postsecundaria	841.904.204	0	0	0	73.962.000	915.866.204	82.987.714	0	8.263.098	799.209.752	25.405.640	890.460.564	97.23%
911090123	91500000	92320202007	22020700.3620.99	9200113	Amplía del acce perman en la educ Postsecundaria	810.423.647	0	0	0	0	810.423.647	593.398.628	584.029	0	7.583.859	208.857.131	60.566.516	74.23%
911090123	91500000	92320202008	22020700.3620.99	9200113	Amplía del acce perman en la educ Postsecundaria	5.895.461.585	0	0	0	87.444.000	5.808.017.585	324.145.437	0	2.976.503.368	2.507.368.780	3.300.648.805	56.38%	
911090123	91500000	92320202009	22020700.3620.99	9200113	Amplía del acce perman en la educ Postsecundaria	22.452.210.564	0	0	0	13.482.000	22.465.692.564	12.582.747	0	284.302.193	7.145.820.920	15.022.986.704	7.442.705.860	33.13%
Total 911090123 Transfe Mun Inver Exced Ordinar EPM 2023						35.400.000.000	0	0	227.444.000	261.654.782	35.375.789.218	2.045.479.753	340.806.348	13.614.518.656	19.374.984.461	16.000.804.757	45.29%	
912070123	91500000	92320202008	22020700.3618.99	9200115	APROVECH-CIUDADELAS UNIVERSITARIAS	0	0	0	0	359.305.181	359.305.181	0	0	72.362.587	286.942.594	72.362.587	20.14%	
912070123	91500000	92320202009	22020700.3620.99	9200115	Amplía del acce perman en la educ Postsecundaria	94.036.457	0	0	0	94.036.457	0	0	0	26.680.246	67.356.211	26.680.246	38.73%	
912070123	91500000	92320202006	45991000.3611.99	9200116	ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN	0	0	0	0	15.043.122	0	0	0	0	15.043.122	0	0,00%	
Total 912070123 AjusteTransfeMunInverExced Adic EPM2023						0	0	0	0	470.756.500	470.756.500	0	0	0	101.414.573	369.341.927	101.414.573	21.64%
912090123	91500000	92320202008	22020700.3607.99	9200111	FORTALECIMIENTO ECOSISTEMA DE LA EDUCACIÓN DIGITAL	0	0	0	0	24.210.782	0	0	0	13.581.909	10.628.873	13.581.909	56.10%	
Total 912090123 Ajuste Transf Mun Inv Exc. Ord. EPM 2023						0	0	0	0	24.210.782	0	0	0	13.581.909	10.628.873	13.581.909	56.10%	
913000122	91500000	9232020200801	22020700.3620.99	9210111	22P999-Apoyo Acce Perm Educ Sup IU SAPIENCIA	0	0	1.479.510	0	0	1.479.510	0	0	0	1.479.510	100,00%	100,00%	
913000122	91500000	9232020200802	22020700.3620.99	9210111	22P999-Apoyo Acce Perm Educ Sup IU SAPIENCIA	0	0	661.109	0	0	661.109	0	0	0	661.109	100,00%	100,00%	
913000122	91500000	9232020200804	22020700.3620.99	9210111	22P999-Apoyo Acce Perm Educ Sup IU SAPIENCIA	0	0	284.277	0	0	284.277	0	0	0	284.277	100,00%	100,00%	
913000122	91500000	9232020200805	22020700.3620.99	9210111	22P999-Apoyo Acce Perm Educ Sup IU SAPIENCIA	0	0	440.740	0	0	440.740	0	0	0	440.740	100,00%	100,00%	
913000122	91500000	9232020200806	22020700.3620.99	9210111	22P999-Apoyo Acce Perm Educ Sup IU SAPIENCIA	0	0	550.925	0	0	550.925	0	0	0	550.925	100,00%	100,00%	
913000122	91500000	9232020200808	22020700.3620.99	9210111	22P999-Apoyo Acce Perm Educ Sup IU SAPIENCIA	0	0	2.820.732	0	0	2.820.732	0	0	0	2.820.732	100,00%	100,00%	
913000122	91500000	9232020200809	22020700.3620.99	9210111	22P999-Apoyo Acce Perm Educ Sup IU SAPIENCIA	0	0	440.740	0	0	440.740	0	0	0	440.740	100,00%	100,00%	
913000122	91500000	9232020200810	22020700.3620.99	9210111	22P999-Apoyo Acce Perm Educ Sup IU SAPIENCIA	0	0	1.101.850	0	0	1.101.850	0	0	0	1.101.850	100,00%	100,00%	
913000122	91500000	9232020200811	22020700.3620.99	9210111	22P999-Apoyo Acce Perm Educ Sup IU SAPIENCIA	0	0	1.542.588	0	0	1.542.588	0	0	0	1.542.588	100,00%	100,00%	
913000122	91500000	9232020200813	22020700.3620.99	9210111	22P999-Apoyo Acce Perm Educ Sup IU SAPIENCIA	0	0	1.101.848	0	0	1.101.848	0	0	0	1.101.848	100,00%	100,00%	
913000122	91500000	9232020200814	22020700.3620.99	9210111	22P999-Apoyo Acce Perm Educ Sup IU SAPIENCIA	0	0	2.644.436	0	0	2.644.436	0	0	0	2.644.436	100,00%	100,00%	
913000122	91500000	9232020200815	22020700.3620.99	9210111	22P999-Apoyo Acce Perm Educ Sup IU SAPIENCIA	0	0	661.109	0	0	661.109	0	0	0	661.109	100,00%	100,00%	
913000122	91500000	9232020200816	22020700.3620.99	9210111	22P999-Apoyo Acce Perm Educ Sup IU SAPIENCIA	0	0	220.369	0	0	220.369	0	0	0	220.369	100,00%	100,00%	
913000122	91500000	9232020200850	22020700.3620.99	9210111	22P999-Apoyo Acce Perm Educ Sup IU SAPIENCIA	0	0	220.369	0	0	220.369	0	0	0	220.369	100,00%	100,00%	
913000122	91500000	9232020200860	22020700.3620.99	9210111	22P999-Apoyo Acce Perm Educ Sup IU SAPIENCIA	0	0	1.322.219	0	0	1.322.219	0	0	0	1.322.219	100,00%	100,00%	
913000122	91500000	9232020200890	22020700.3620.99	9210111	22P999-Apoyo Acce Perm Educ Sup IU SAPIENCIA	0	0	1.101.848	0	0	1.101.848	0	0	0	1.101.848	100,00%	100,00%	
Total 913000122 Transfe Mun Inver Reserva 2022						0	0	16.994.069	0	0	16.994.069	0	0	0	16.994.069	100,00%	100,00%	
913070122	91500000	923201010030302	22020700.3620.99	9200113	Amplía del acce perman en la educ Postsecundaria	0	0	6.249.365.501	0	0	6.249.365.501	0	0	0	6.249.365.501	100,00%	100,00%	
Total 913070122 Reserva Transf Mun Inv Exc Adic EPM2022						0	0	6.249.365.501	0	0	6.249.365.501	0	0	0	6.249.365.501	100,00%	100,00%	
914000120	91500000	92320202009	22020700.3620.99	9200074	Apoyo en la formación de talento espec areas indus	0	0	44.500.881	0	0	44.500.881	0	0	0	44.500.881	100,00%	100,00%	
Total 914000120 Res Bec Trasn Municipal Capital R.O 2020						0	0	44.500.881	44.500.881	44.500.881	44.500.881	44.500.881	44.500.881	44.500.881	44.500.881	44.500.881	44.500.881	100,00%
914000122	91500000	92320202008	22020700.3607.99	9200111	FORTALECIMIENTO ECOSISTEMA DE LA EDUCACIÓN DIGITAL	0	0	3.104.656	0	0	3.104.656	0	0	0	3.104.656	0	0,00%	0,00%
914000122	91500000	923201010050201	22020700.3618.99	9200118	CONSOLIDACIÓN DEL OBSERVATORIO DE EDUCACIÓN SUPERIOR	0	0	37.399.472	0	0	37.399.472	0	0	0	0	0	0,00%	0,00%
914000122	91500000	92320202008	22020700.3618.99	9200118	CONSOLIDACIÓN DEL OBSERVATORIO DE EDUCACIÓN SUPERIOR	0	0	37.399.472	0	0	37.399.472	11.453.792	0	0	25.945.680	11.453.792	30,63%	30,63%
914000122	91500000	92320202009	22020700.3618.99	9200114	CONSOLIDACIÓN DE ALIANZAS PARA LA EDUCACIÓN POSTSE	0	0	9.803.470	0	0	9.803.470	0	0	0	9.803.470	0	0,00%	0,00%
914000122	91500000	92320202008	22020700.3620.99	9200074	Apoyo en la formación de talento espec areas indus	0	0	31.965.713	0	0	31.965.713	13.540.397	3.385.099	5.416.158	22.341.654	100,00%	100,00%	
914000122	91500000	9232020200850	22020700.3620.99	9210111	22P999-Apoyo Acce Perm Educ Sup IU SAPIENCIA	0	0	3	0	0	3	0	0	0	3	100,00%	100,00%	
914000																		

SAPIENCIA
AGOSTO DE 2023
GASTOS

Fondo	Centro	Posición	Area Funcional	Proyecto	Nombre	Ppto Inicial	Reducciones	Adiciones	Creditos	Contracreditos	Total Ppto actual	Compromiso	Factura	Pagos	Disponible neto	Ejecución	% ejecución	
941000311	91500000	92320202009	22020700.3620.99	92000113	Amplia del acce perman en la educ Postsecundaria	0	0	11.023.068.413	0	595.522.532	10.427.545.881	34.275.327	0	10.390.993.655	2.276.899	10.425.768.982	99.98%	
Total 941000311		Recursos Propios de Capital Estabup 2013	0	0	11.023.068.413	0	0	595.522.532	0	595.522.532	11.023.068.413	447.931.069	80.300.025	10.492.559.520	2.276.899	11.020.791.514	99.98%	
941000314	91500000	92320202009	22020700.3620.99	92000113	Amplia del acce perman en la educ Postsecundaria	0	0	2.082.092.009	0	0	2.082.092.009	416.418.403	0	1.665.673.606	0	2.082.092.009	100.00%	
Total 941000314		Recursos Propios de Capital Estabup 2014	0	0	2.082.092.009	0	0	2.082.092.009	0	0	2.082.092.009	416.418.403	0	1.665.673.606	0	2.082.092.009	100.00%	
941000315	91500000	92320202009	22020700.3620.99	92000113	Amplia del acce perman en la educ Postsecundaria	0	0	1.212.893.853	0	0	1.212.893.853	242.578.771	0	970.315.082	0	1.212.893.853	100.00%	
Total 941000315		Recursos Propios de Capital Estabup 2015	0	0	1.212.893.853	0	0	1,212,893,853	0	0	1,212,893,853	242,578,771	0	970,315,082	0	1,212,893,853	100,00%	
941000316	91500000	92320202009	22020700.3620.99	92000113	Amplia del acce perman en la educ Postsecundaria	0	0	512.719.283	0	0	512.719.283	102.543.857	0	410.175.426	0	512.719.283	100.00%	
Total 941000316		Recursos Propios de Capital Estabup 2016	0	0	512.719.283	0	0	512,719,283	0	0	512,719,283	102,543,857	0	410,175,426	0	512,719,283	100,00%	
941000317	91500000	92320202009	22020700.3620.99	92000113	Amplia del acce perman en la educ Postsecundaria	0	0	2.628.540.389	0	0	2.628.540.389	525.708.078	0	2.102.832.311	0	2.628.540.389	100.00%	
Total 941000317		Recursos Propios de Capital Estabup 2017	0	0	2,628,540,389	0	0	2,628,540,389	0	0	2,628,540,389	525,708,078	0	2,102,832,311	0	2,628,540,389	100,00%	
941000318	91500000	92320202009	22020700.3620.99	92000113	Amplia del acce perman en la educ Postsecundaria	0	0	1.441.337.533	0	0	1.441.337.533	288.267.507	0	1.153.070.026	0	1.441.337.533	100.00%	
Total 941000318		Recursos Propios de Capital Estabup 2018	0	0	1.441.337.533	0	0	1,441,337,533	0	0	1,441,337,533	288,267,507	0	1,153,070,026	0	1,441,337,533	100,00%	
941000319	91500000	92320202009	22020700.3620.99	92000113	Amplia del acce perman en la educ Postsecundaria	0	0	2.061.789.066	0	0	2.061.789.066	412.357.813	0	1.649.431.253	0	2.061.789.066	100.00%	
Total 941000319		Recursos Propios de Capital Estabup 2019	0	0	2,061,789,066	0	0	2,061,789,066	0	0	2,061,789,066	412,357,813	0	1,649,431,253	0	2,061,789,066	100,00%	
941000320	91500000	92320202009	22020700.3620.99	92000113	Amplia del acce perman en la educ Postsecundaria	0	0	3.505.487.454	0	0	3,505,487,454	701.097.491	0	2.804.389.963	0	3,505,487,454	100.00%	
Total 941000320		Recursos Propios de Capital Estabup 2020	0	0	3,505,487,454	0	0	3,505,487,454	0	0	3,505,487,454	701,097,491	0	2,804,389,963	0	3,505,487,454	100,00%	
941000321	91500000	92320202009	22020700.3620.99	92000113	Amplia del acce perman en la educ Postsecundaria	0	0	760.552.563	0	0	760,552,563	149.172.483	0	600.533.154	10.846.926	749.705.637	98.57%	
Total 941000321		Recursos Propios de Capital Estabup 2021	0	0	760,552,563	0	0	760,552,563	0	0	760,552,563	149,172,483	0	600,533,154	10,846,926	749,705,637	98,57%	
941000322	91500000	92320202009	22020700.3620.99	92000113	Amplia del acce perman en la educ Postsecundaria	0	0	22.632.771.029	0	0	22.632.771.029	1.077.819.064	0	21.554.951.965	0	22.632.771.029	100.00%	
Total 941000322		Recursos Propios de Capital Estabup 2022	0	0	22.632.771.029	0	0	22,632,771,029	0	0	22,632,771,029	1,077,819,064	0	21,554,951,965	0	22,632,771,029	100,00%	
942000322	91500000	92320202008	22020700.3618.99	92000115	APROVECH-CIUDEDELAS UNIVERSITARIAS	0	0	7.973.000	0	0	7.973.000	7.973.000	0	0	0	7.973.000	100.00%	
Total 942000322		92320202008	45991000.3611.99	92000116	ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN	0	0	16.392.677	0	0	16,392,677	357.000	0	15.755.661	280.016	16.112.661	98.29%	
Total 942000322		Ajuste Rec. Cap. Esta. Pub. Exced. Fros 2022	0	0	0	0	0	24.365.677	0	0	24,365,677	8.300.000	0	15.755.661	280.016	24.085.661	98.29%	
944000321	91500000	92320201003	22020700.3601.99	92000115	APROVECH-CIUDEDELAS UNIVERSITARIAS	0	0	300.000.000	0	300.000.000	0	0	0	0	0	0	0.00%	
Total 944000321		92320201004	22020700.3601.99	92000115	APROVECH-CIUDEDELAS UNIVERSITARIAS	0	0	200.000.000	0	0	200,000,000	17.321.689	182.678.311	0	0	200,000,000	100,00%	
944000321	91500000	92320202009	22020700.3601.99	91401096	MCV- CIUDEDELAS UNIVERSITARIAS SAPIENCIA	0	0	500.000.000	0	500.000.000	0	0	0	0	0	0	0.00%	
Total 944000321		92320202009	22020700.3618.99	92000115	APROVECH-CIUDEDELAS UNIVERSITARIAS	0	0	389.487.293	0	0	389,487,293	7.973.000	0	0	0	389,487,293	100,00%	
944000321	91500000	92320201004	22020700.3618.99	92000115	APROVECH-CIUDEDELAS UNIVERSITARIAS	0	0	110.378.407	0	110.378.407	0	0	0	0	0	0	0.00%	
Total 944000321		92320202009	22020700.3618.99	92000114	CONSOLIDACIÓN DE ALIANZAS PARA LA EDUCACIÓN POSTSE	0	0	18.123	0	0	18,123	780.000.000	0	0	0	18,123	780,000,000	100,00%
944000321	91500000	92320202009	22020700.3618.99	92000115	APROVECH-CIUDEDELAS UNIVERSITARIAS	0	0	1.025.982.154	0	1.025.982.154	0	0	0	0	0	0	0.00%	
Total 944000321		92320202009	22020700.3618.99	92000117	FORTALECIMIENTO DE LA INVESTIGACIÓN, INNOVACIÓN	0	0	61.081.141	0	61,081,141	0	0	0	0	0	0	0.00%	
944000321	91500000	92320202008	22020700.3620.99	92000113	Amplia del acce perman en la educ Postsecundaria	0	0	0	0	614.314.175	360.208.299	0	614.314.175	167.840.544	0	614.314.175	100.00%	
Total 944000321		92320202009	22020700.3620.99	92000113	Amplia del acce perman en la educ Postsecundaria	0	0	1.858.252.038	0	1,858,252,038	1,858,252,038	0	0	0	0	1,858,252,038	100,00%	
944000321	91500000	92320202009	22020700.3620.99	92000113	Amplia del acce perman en la educ Postsecundaria	0	0	614.314.175	0	614,314,175	0	0	0	0	0	0	0.00%	
Total 944000321		92320202008	45991000.3611.99	92000116	ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN	0	0	1.630.779.709	0	1,630,779,709	126,771,084	57,770,227	16,932.884	22.335.884	29.732.089	97.038.995	76.51%	
Total 944000321		Rec. Cap. Estabup 2021	0	0	3,987,326,420	0	0	4,987,637,202	0	0	3,987,326,420	2,933,562,263	285,876,527	330,176.426	37,723.212	3,548.605.208	96.99%	
945000322	91500000	92320202008	22020700.3607.99	92000111	FORTALECIMIENTO ECOSISTEMA DE LA EDUCACIÓN DIGITAL	0	0	108.268.299	0	108,268,299	0	0	0	0	0	108,268,299	0.00%	
Total 945000322		92320202006	22020700.3618.99	92000115	APROVECH-CIUDEDELAS UNIVERSITARIAS	0	0	39.000.000	0	0	39,000,000	0	0	0	0	39,000,000	0.00%	
945000322	91500000	92320202008	22020700.3618.99	92000110	FORTALECIMIENTO DE LA CALIDAD PERMANENCIA PERTINEN	0	0	32.867.768	0	32,867,768	0	0	0	0	0	32,867,768	0.00%	
Total 945000322		92320202008	22020700.3618.99	92000112	FORMULACIÓN E IMPLEMENTACIÓN DE LA POLÍTICA PÚBLIC	0	0	23.511.307	0	0	23,511,307	0	0	0	0	23,511,307	0.00%	
945000322	91500000	92320202008	22020700.3618.99	92000114	CONSOLIDACIÓN DE ALIANZAS PARA LA EDUCACIÓN POSTSE	0	0	17.823.518	0	17,823,518	0	0	0	0	0	17,823,518	0.00%	
Total 945000322		92320202008	22020700.3618.99	92000115	APROVECH-CIUDEDELAS UNIVERSITARIAS	0	0	92.987.378	0	7.973.000	85.014.378	0	0	0	0	85.014.378	0.00%	
945000322	91500000	92320202008	22020700.3618.99	92000118	CONSOLIDACIÓN DEL OBSERVATORIO DE EDUCACIÓN SUPERI	0	0	220.858.195	0	220,858,195	156.949.264	0	5,087.184	4.578.466	54.243.181	166.614.914	75.44%	
Total 945000322		92320202008	22020700.3620.99	92000074	Apoyo en la formación de talento espec areas indus	0	0	13.783.069	0	13,783,069	0	0	0	0	0	13,783,069	0.00%	
945000322	91500000	92320202008	22020700.3620.99	92000113	Amplia del acce perman en la educ Postsecundaria	0	0	3.793.057.228	0	3,793,057,228	1.728.185.536	0	916.616.627	4.196.615	1.144.058.450	2.648.998.778	69.84%	
Total 945000322		92320202008	39031000.3618.99	92000117	FORTALECIMIENTO DE LA INVESTIGACIÓN, INNOVACIÓN	0	0	7.296.398	0	7,296,398	0	0	0	0	0	7,296,398	0.00%	
945000322	91500000	92320201003	45991000.3611.99	92000116	ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN	0	0	100.000.000	0	100,000,000	0	0	0	0	0	100,000,000	0.00%	
Total 945000322		92320202008	45991000.3611.99	92000116	ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN	0	0	148.744.452	0	16,392,677	132,351,775	21,081.120	0	111.270.655	21,081.120	15,93%		
Total 945000322		Rec. Capital Esta. Pub. Excedent Fros 2022	0	0	4,998,197,612	0	0	24,365.677	0	0	4,973,831.935	1,906.215.920	821.703.811	8.775.981	1,737.137.123	2,836.694.812	62.02%	
TOTAL GASTOS			86.778.453.086	0	0	108,105,798.500	36,995.096.229	36,995.096.229	195,884.251.646	30.623.010.767	7.302.061.572	127.956.032.817	30.003.126.490	166.881.125.156	84.68%			


Carlos Alberto Chaparro Sánchez
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María Andrea Bechara Botero
Analista de Presupuesto