

SAPIENCIA
JULIO DE 2023
GASTOS

Fondo	Centro Gestor	Posicion Presupuestaria	Area Funcional	Proyecto	Nombre	Ppto Inicial	Reducciones	Adiciones	Creditos	Contracreditos	Total Ppto actual	Compromiso	Factura	Pagos	Disponible neto	Ejecución	% ejecución
TOTAL FUNCIONAMIENTO						2.893.653.086	0	0	1.687.272	1.687.272	2.893.653.086	1.135.148.536	580.891.978	947.355.357	230.257.215	2.663.395.871	92,04%
921000123	91500000	921101010010101	00000.00000.0001	9000000	Sueldo básico Empleados	1.471.599.635	0	0	0	0	1.471.599.635	675.641.204	11.213.604	784.744.827	0	1.471.599.635	100,00%
921000123	91500000	921101010010105	00000.00000.0001	9000000	Auxilio de transporte	0	0	0	1.687.272	0	1.687.272	1.649.777	37.495	0	0	1.687.272	100,00%
921000123	91500000	921101010010106	00000.00000.0001	9000000	Prima de servicios	62.240.601	0	0	0	0	62.240.601	23.596.639	35.487.273	3.156.689	0	62.240.601	100,00%
921000123	91500000	921101010010107	00000.00000.0001	9000000	Beneficiación por servicios prestados	42.333.688	0	0	0	0	42.333.688	13.995.891	24.130.331	4.207.267	0	42.333.688	100,00%
921000123	91500000	92110101001010801	00000.00000.0001	9000000	Prima de navidad	135.070.749	0	0	0	0	135.070.749	57.081.053	77.012.391	977.305	0	135.070.749	100,00%
921000123	91500000	92110101001010802	00000.00000.0001	9000000	Prima de vacaciones	64.833.959	0	0	0	0	64.833.959	24.681.586	37.813.819	2.338.554	0	64.833.959	100,00%
921000123	91500000	9211010102001	00000.00000.0001	9000000	Aportes a la seguridad social en pensiones	176.591.956	0	0	0	0	176.591.956	73.036.341	103.555.615	0	0	176.591.956	100,00%
921000123	91500000	9211010102002	00000.00000.0001	9000000	Aportes a la seguridad social en salud	125.085.969	0	0	0	0	125.085.969	52.129.908	72.956.061	0	0	125.085.969	100,00%
921000123	91500000	9211010102003	00000.00000.0001	9000000	Aportes de cesantías	163.885.841	0	0	0	0	163.885.841	71.894.060	91.991.781	0	0	163.885.841	100,00%
921000123	91500000	9211010102004	00000.00000.0001	9000000	Aportes a cajas de compensación familiar	58.863.985	0	0	0	0	58.863.985	24.408.685	34.455.300	0	0	58.863.985	100,00%
921000123	91500000	9211010102005	00000.00000.0001	9000000	Aportes generales al sistema de riesgos laborales	7.681.750	0	0	0	0	7.681.750	3.352.450	4.329.300	0	0	7.681.750	100,00%
921000123	91500000	9211010102006	00000.00000.0001	9000000	Aportes al ICBF	44.147.989	0	0	0	0	44.147.989	18.305.189	25.842.800	0	0	44.147.989	100,00%
921000123	91500000	9211010102007	00000.00000.0001	9000000	Aportes al SENA	29.431.993	0	0	0	0	29.431.993	12.200.793	17.231.200	0	0	29.431.993	100,00%
921000123	91500000	921101010300101	00000.00000.0001	9000000	Vacaciones	64.833.959	0	0	0	0	64.833.959	20.879.769	36.965.913	6.988.277	0	64.833.959	100,00%
921000123	91500000	921101010300103	00000.00000.0001	9000000	Beneficiación por recreación	8.063.560	0	0	0	0	8.063.560	2.262.278	4.514.141	1.287.141	0	8.063.560	100,00%
921000123	91500000	9212020100200	00000.00000.0001	9000000	Otr prod alim, beb, textiles, pr vestir y prod cue	3.176.382	0	0	0	0	3.176.382	717.200	484.000	0	1.975.182	1.201.200	37,82%
921000123	91500000	9212020100300	00000.00000.0001	9000000	Otros bienes transportables difere (exc maq y equ)	2.711.141	0	0	0	0	2.711.141	277.291	1.000.000	717.709	716.141	1.995.000	73,59%
921000123	91500000	9212020100400	00000.00000.0001	9000000	Otros productos metálicos y paquetes de software	2.312.376	0	0	0	0	2.312.376	936.644	0	264.556	1.111.176	1.201.200	51,95%
921000123	91500000	9212020200600	00000.00000.0001	9000000	Otr serv aloja comida, transp y electr, gas y agua	10.160.569	0	0	0	0	10.160.569	5.984.611	4.453	304.961	3.866.544	6.294.025	61,91%
921000123	91500000	9212020200609	00000.00000.0001	9000000	Serv de distribución de electricidad, gas y agua	31.698.000	0	0	0	0	31.698.000	0	0	31.698.000	0	31.698.000	100,00%
921000123	91500000	9212020200701	00000.00000.0001	9000000	Servicios financieros y servicios conexos	53.852.538	0	0	0	0	53.852.538	0	0	0	0	53.852.538	0,00%
921000123	91500000	9212020200800	00000.00000.0001	9000000	Otros servicios prestados a empr y serv producción	5.591.397	0	0	0	0	5.591.397	601.576	1.172.961	636.024	3.180.836	2.410.561	43,11%
921000123	91500000	9212020200803	00000.00000.0001	9000000	Otros servicios profesionales, científicos y técni	2.903.600	0	0	0	0	2.903.600	0	0	2.903.600	0	2.903.600	0,00%
921000123	91500000	9212020200804	00000.00000.0001	9000000	Serv de telecomunicaciones, transm y sumin de inf	20.748.000	0	0	0	0	20.748.000	6.177.776	0	14.570.224	0	20.748.000	100,00%
921000123	91500000	9212020200805	00000.00000.0001	9000000	Servicios de soporte	10.240.000	0	0	0	0	10.240.000	0	0	0	10.240.000	0	0,00%
921000123	91500000	921202020080502	00000.00000.0001	9000000	Servicios de investigación y seguridad	10.494.731	0	0	0	0	10.494.731	388.978	0	0	10.105.753	10.494.731	100,00%
921000123	91500000	921202020080503	00000.00000.0001	9000000	Servicios de limpieza	5.947.773	0	0	0	0	5.947.773	4.401.679	468.681	625.432	451.981	5.495.792	92,40%
921000123	91500000	9212020200900	00000.00000.0001	9000000	Otros servicios para la comunidad, socia y person	55.763.213	0	0	1.687.272	54.075.941	3.837.217	224.859	674.577	49.339.288	4.736.653	8.766	9,76%
921000123	91500000	9212020200902	00000.00000.0001	9000000	Servicios de educación	107.800.000	0	0	0	0	107.800.000	0	0	28.164.449	79.635.551	28.164.449	26,13%
921000123	91500000	9212020200904	00000.00000.0001	9000000	Serv alcantarillado, recol, desechos y otros serv	5.778.000	0	0	0	0	5.778.000	664.540	0	5.113.460	0	5.778.000	100,00%
921000123	91500000	92120202010	00000.00000.0001	9000000	Viáticos de los funcionarios en comisión	2.215.400	0	0	0	0	2.215.400	0	0	0	0	2.215.400	0,00%
921000123	91500000	92130702038	00000.00000.0001	9000000	Otros Auxilios	14.000.000	0	0	0	0	14.000.000	0	0	0	0	14.000.000	0,00%
921000123	91500000	92131301001	00000.00000.0001	9000000	Sentencias	5.723.978	0	0	0	0	5.723.978	0	0	0	0	5.723.978	0,00%
921000123	91500000	92131301002	00000.00000.0001	9000000	Conciliaciones	522.500	0	0	0	0	522.500	0	0	0	0	522.500	0,00%
921000123	91500000	92131301003	00000.00000.0001	9000000	Laudos arbitrales	522.500	0	0	0	0	522.500	0	0	0	0	522.500	0,00%
921000123	91500000	921804061	00000.00000.0001	9000000	Cuota de fiscalización y auditeaje	86.825.354	0	0	0	0	86.825.354	36.045.401	0	50.779.953	0	86.825.354	100,00%
Total 921000123 Transferencia Municipio Funcionamiento 2023						2.893.653.086	2023	0	1.687.272	1.687.272	2.893.653.086	1.135.148.536	580.891.978	947.355.357	230.257.215	2.663.395.871	92,04%
TOTAL INVERSION						83.894.900.000	0	109.105.798.560	36.453.320.073	36.453.920.073	192.990.598.560	35.886.333.881	1.527.998.944	124.460.117.990	31.116.147.745	161.874.450.815	83,88%
911000123	91500000	92320202006	22020700.3607.99	9200111	FORTALECIMIENTO ECOSISTEMA DE LA EDUCACIÓN DIGITAL	0	0	8.760.000	0	8.760.000	8.760.000	5.297.163	0	1.592.476	1.870.361	6.889.639	78,65%
911000123	91500000	92320202008	22020700.3607.99	9200111	FORTALECIMIENTO ECOSISTEMA DE LA EDUCACIÓN DIGITAL	73.844.893	0	0	0	0	73.844.893	4.366.604	0	5.903.757	54.814.532	10.270.361	15,78%
911000123	91500000	92320202008	22020700.3618.99	9200112	FORMULACIÓN E IMPLEMENTACIÓN DE LA POLÍTICA PÚBLIC	269.012.055	0	0	0	0	269.012.055	7.157.159	13.755.573	94.210.504	153.888.819	115.123.236	42,79%
911000123	91500000	92320202008	22020700.3618.99	9200114	CONSOLIDACIÓN DE ALIANZAS PARA LA EDUCACIÓN POSTSE	129.712.788	0	0	0	0	129.712.788	71.794.554	11.445.818	36.457.552	50.014.864	79.697.924	61,44%
911000123	91500000	92320202008	22020700.3618.99	9200115	APROVECH-CIUDADELAS UNIVERSITARIAS	666.512.115	0	0	0	0	666.512.115	534.914.873	71.957.431	594.639.811	594.554.684	89,20%	
911000123	91500000	92320202008	22020700.3618.99	9200118	CONSOLIDACIÓN DEL OBSERVATORIO DE EDUCACIÓN SUPERI	531.427.503	0	0	0	0	531.427.503	2.612.285	0	178.344.990	350.470.228	180.957.275	34,05%
911000123	91500000	92320202009	22020700.3618.99	9200110	FORTALECIMIENTO DE LA CALIDAD PERMANENCIA PERTINEN	300.503.406	0	0	0	0	300.503.406	30.377.555	0	270.125.851	0	300.503.406	100,00%
911000123	91500000	92320202009	22020700.3618.99	9200114	CONSOLIDACIÓN DE ALIANZAS PARA LA EDUCACIÓN POSTSE	553.169.366	0	0	0	0	553.169.366	61.250.000	0	323.750.000	168.169.366	385.000.000	69,60%
911000123	91500000	9232020200802	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	33.696.000	0	0	33.696.000	0	0	0	0	33.696.000	0,00%
911000123	91500000	9232020200804	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	16.848.000	0	0	16.848.000	0	0	0	0	16.848.000	0,00%
911000123	91500000	9232020200805	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	28.080.000	0	0	28.080.000	0	0	0	0	28.080.000	0,00%
911000123	91500000	9232020200807	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	35.100.000	0	0	35.100.000	0	0	0	0	35.100.000	0,00%
911000123	91500000	9232020200808	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	77.220.000	0	0	77.220.000	0	0	0	0	77.220.000	0,00%
911000123	91500000	9232020200809	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	16.848.000	0	0	16.848.000	0	0	0	0	16.848.000	0,00%
911000123	91500000	9232020200810	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	105.300.000	0	0	105.300.000	0	0	0	0	105.300.000	0,00%
911000123	91500000	9232020200811	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	98.280.000	0	0	98.280.000	0	0	0	0	98.280.000	0,00%
911000123	91500000	9232020200812	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	70.200.000	0	0	70.200.000	0	0	0	0	70.200.000	0,00%
911000123	9150000																

911000123	91500000	9232020200980	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	2.199.600.000	0	0	2.199.600.000	0	0	2.199.600.000	0	2.199.600.000	100,00%	
911000123	91500000	9232020200990	22020700.3620.99	9220059	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	1.099.800.000	0	0	1.099.800.000	0	0	1.099.800.000	0	1.099.800.000	100,00%	
911000123	91500000	92320202008	39031000.3618.99	9200117	FORTALECIMIENTO DE LA INVESTIGACIÓN, INNOVACIÓN	52.726.772	0	0	52.726.772	3.178.985	0	0	26.821.015	22.726.772	30.000.000	56,90%		
911000123	91500000	92320202008	45991000.3611.99	9200116	ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN	596.009.349	0	0	596.009.349	224.041.778	0	0	371.967.571	0	596.009.349	100,00%		
Total 911000123		Transferencia Municipal Inver R.O. 2023				3.484.800.000	0	20.438.790.866	8.760.000	8.760.000	23.924.690.866	956.336.607	25.201.391	20.624.949.612	2.318.103.256	21.606.487.610	90,31%	
911070123	91500000	92320201002	22020700.3618.99	9200115	APROVECH-CIUDADELAS UNIVERSITARIAS	3.300.000	0	0	0	0	3.300.000	96.428	0	3.203.572	0	3.300.000	100,00%	
911070123	91500000	92320201003	22020700.3618.99	9200115	APROVECH-CIUDADELAS UNIVERSITARIAS	90.000.000	0	0	0	0	90.000.000	90.000.000	0	0	90.000.000	100,00%		
911070123	91500000	92320201004	22020700.3618.99	9200115	APROVECH-CIUDADELAS UNIVERSITARIAS	537.000.000	0	0	143.099.028	0	680.099.028	6.925.300	0	230.074.700	443.099.028	237.000.000	34,85%	
911070123	91500000	92320202006	22020700.3618.99	9200115	APROVECH-CIUDADELAS UNIVERSITARIAS	860.313.862	0	0	416.570.865	800.000.000	476.884.727	215.706.261	135.278.248	71.787.258	54.112.960	422.771.767	88,65%	
911070123	91500000	92320202008	22020700.3618.99	9200115	APROVECH-CIUDADELAS UNIVERSITARIAS	3.002.408.077	0	0	800.000.000	569.395.278	3.233.012.799	741.104.250	75.908.342	1.848.372.438	567.627.769	2.665.385.930	82,44%	
911070123	91500000	92320202009	22020700.3618.99	9200115	APROVECH-CIUDADELAS UNIVERSITARIAS	506.978.061	0	0	9.725.385	0	516.703.446	55.570.119	3.293.043	457.840.284	0	516.703.446	100,00%	
911070123	91500000	923201010030302	22020700.3620.99	9200113	Amplia del acce perman en la educ Postsecundaria	20.000.000.000	0	0	0	0	20.000.000.000	0	0	19.997.764.408	2.235.592	19.997.764.408	99,99%	
911070123	91500000	92320202008	22020700.3620.99	9200074	Apoyo en la formación de talento espec areas indus	475.078.322	0	0	0	0	475.078.322	169.116.292	32.958.780	219.679.111	53.324.139	421.754.183	88,78%	
911070123	91500000	92320202008	22020700.3620.99	9200113	Amplia del acce perman en la educ Postsecundaria	7.000.000.000	0	0	0	0	7.000.000.000	1.421.721.431	267.521.016	3.711.099.964	1.599.657.589	5.400.342.411	77,15%	
911070123	91500000	92320202009	22020700.3620.99	9200074	Apoyo en la formación de talento espec areas indus	7.524.921.678	0	0	0	0	7.524.921.678	1.386.277.174	0	6.138.644.504	0	7.524.921.678	100,00%	
911070123	91500000	92320202008	39031000.3618.99	9200117	FORTALECIMIENTO DE LA INVESTIGACIÓN, INNOVACIÓN	979.872.116	0	0	0	0	979.872.116	884.971.795	6.994.359	63.922.433	23.983.529	955.888.587	97,55%	
911070123	91500000	92320202009	39031000.3618.99	9200117	FORTALECIMIENTO DE LA INVESTIGACIÓN, INNOVACIÓN	1.020.127.884	0	0	0	0	1.020.127.884	190.000.000	0	280.000.000	550.127.884	470.000.000	46,07%	
911070123	91500000	92320201004	45991000.3611.99	9200116	ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN	3.000.000	0	0	192.689.380	0	195.689.380	0	0	195.689.380	0	0	0,00%	
911070123	91500000	92320202006	45991000.3611.99	9200116	ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN	659.894.668	0	0	0	410.554.668	249.340.000	184.905.437	17.515.662	2.681.130	44.237.771	205.102.229	82,26%	
911070123	91500000	92320202007	45991000.3611.99	9200116	ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN	85.000.000	0	0	0	0	85.000.000	11.499.173	944.646	60.938.445	11.617.736	73.382.264	86,33%	
911070123	91500000	92320202008	45991000.3611.99	9200116	ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN	2.235.105.332	0	0	0	410.554.668	192.689.380	2.452.970.620	512.464.929	74.440.507	810.911.838	1.055.153.346	1.397.817.274	56,96%
911070123	91500000	92320202009	45991000.3611.99	9200116	ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN	17.000.000	0	0	0	0	17.000.000	10.034.767	1.671.139	6.013.417	280.677	16.719.323	98,35%	
Total 911070123		Transfe Mun Inver Exced Adic EPM 2023				45.000.000.000	0	1.972.639.326	1.972.639.326	45.000.000.000	5.880.393.356	616.525.742	33.901.933.592	4.601.147.400	40.398.852.600	89,78%		
911090123	91500000	92320202008	22020700.3607.99	9200111	FORTALECIMIENTO ECOSISTEMA DE LA EDUCACIÓN DIGITAL	1.900.000.000	0	0	0	150.000.000	1.750.000.000	134.779.655	10.200.358	1.121.398.985	483.621.002	1.266.378.998	72,36%	
911090123	91500000	92320202009	22020700.3607.99	9200111	FORTALECIMIENTO ECOSISTEMA DE LA EDUCACIÓN DIGITAL	1.500.000.000	0	0	150.000.000	0	1.650.000.000	662.821.500	22.456.670	329.690.100	657.488.400	992.511.600	60,15%	
911090123	91500000	92320202008	22020700.3618.99	9200110	FORTALECIMIENTO DE LA CALIDAD PERMANENCIA PERTINEN	697.864.096	0	0	0	0	697.864.096	112.283.353	120.556.670	239.177.976	323.946.097	373.917.999	53,58%	
911090123	91500000	92320202009	22020700.3618.99	9200110	FORTALECIMIENTO DE LA CALIDAD PERMANENCIA PERTINEN	1.302.135.904	0	0	0	0	1.302.135.904	731.472.175	0	414.724.149	155.939.580	1.146.196.324	88,02%	
911090123	91500000	92320202006	22020700.3620.99	9200113	Amplia del acce perman en la educ Postsecundaria	84.904.204	0	0	73.962.000	0	915.866.204	101.667.535	0	788.793.029	25.405.640	890.460.564	97,23%	
911090123	91500000	92320202007	22020700.3620.99	9200113	Amplia del acce perman en la educ Postsecundaria	810.423.647	0	0	0	0	810.423.647	4.908.501	0	7.583.859	797.931.287	12.492.360	1,54%	
911090123	91500000	92320202008	22020700.3620.99	9200113	Amplia del acce perman en la educ Postsecundaria	5.895.461.585	0	0	87.444.000	0	5.808.017.585	326.046.869	0	2.974.601.936	2.507.368.780	3.300.648.805	56,83%	
911090123	91500000	92320202009	22020700.3620.99	9200113	Amplia del acce perman en la educ Postsecundaria	22.452.210.564	0	0	13.482.000	0	22.465.692.564	297.259.204	0	7.145.446.656	15.022.986.704	7.442.705.860	33,13%	
Total 911090123		Transfe Mun Inver Exced Ordinal EPM 2023				35.400.000.000	0	1.972.639.326	1.972.639.326	35.400.000.000	5.880.393.356	616.525.742	33.901.933.592	4.601.147.400	40.398.852.600	89,78%		
913000122	91500000	9232020200801	22020700.3620.99	9210111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIENCIA	1.479.510	0	0	1.479.510	0	1.479.510	0	0	1.479.510	0	1.479.510	100,00%	
913000122	91500000	9232020200802	22020700.3620.99	9210111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIENCIA	661.109	0	0	661.109	0	661.109	0	0	661.109	0	661.109	100,00%	
913000122	91500000	9232020200804	22020700.3620.99	9210111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIENCIA	284.277	0	0	284.277	0	284.277	0	0	284.277	0	284.277	100,00%	
913000122	91500000	9232020200805	22020700.3620.99	9210111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIENCIA	440.740	0	0	440.740	0	440.740	0	0	440.740	0	440.740	100,00%	
913000122	91500000	9232020200806	22020700.3620.99	9210111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIENCIA	550.925	0	0	550.925	0	550.925	0	0	550.925	0	550.925	100,00%	
913000122	91500000	9232020200808	22020700.3620.99	9210111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIENCIA	2.820.732	0	0	2.820.732	0	2.820.732	0	0	2.820.732	0	2.820.732	100,00%	
913000122	91500000	9232020200809	22020700.3620.99	9210111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIENCIA	440.740	0	0	440.740	0	440.740	0	0	440.740	0	440.740	100,00%	
913000122	91500000	9232020200810	22020700.3620.99	9210111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIENCIA	1.101.850	0	0	1.101.850	0	1.101.850	0	0	1.101.850	0	1.101.850	100,00%	
913000122	91500000	9232020200811	22020700.3620.99	9210111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIENCIA	1.542.588	0	0	1.542.588	0	1.542.588	0	0	1.542.588	0	1.542.588	100,00%	
913000122	91500000	9232020200813	22020700.3620.99	9210111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIENCIA	1.101.848	0	0	1.101.848	0	1.101.848	0	0	1.101.848	0	1.101.848	100,00%	
913000122	91500000	9232020200814	22020700.3620.99	9210111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIENCIA	2.644.436	0	0	2.644.436	0	2.644.436	0	0	2.644.436	0	2.644.436	100,00%	
913000122	91500000	9232020200815	22020700.3620.99	9210111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIENCIA	661.109	0	0	661.109	0	661.109	0	0	661.109	0	661.109	100,00%	
913000122	91500000	9232020200816	22020700.3620.99	9210111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIENCIA	220.369	0	0	220.369	0	220.369	0	0	220.369	0	220.369	100,00%	
913000122	91500000	9232020200850	22020700.3620.99	9210111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIENCIA	220.369	0	0	220.369	0	220.369	0	0	220.369	0	220.369	100,00%	
913000122	91500000	9232020200860	22020700.3620.99	9210111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIENCIA	1.322.219	0	0	1.322.219	0	1.322.219	0	0	1.322.219	0	1.322.219	100,00%	
913000122	91500000	9232020200890	22020700.3620.99	9210111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIENCIA	1.101.848	0	0	1.101.848	0	1.101.848	0	0	1.101.848	0	1.101.848	100,00%	
Total 913000122		Transfe Mun Inver Reservas 2022				0	0	16.594.669	0	0	16.594.669	0	0	16.594.669	0	16.594.669	100,00%	
913070122	91500000	923201010030302	22020700.3620.99	9200113	Amplia del acce perman en la educ Postsecundaria	6.249.365.501	0	0	6.249.365.501	0	6.249.365.501	0	0	6.249.365.501	0	6.249.365.501	100,00%	
Total 913070122		Reserva Transf Mun Inv Exe Adic EPM2022				0	0	6.249.365.501	0	0	6.249.365.501	0	0	6.249.365.501	0	6.249.365.501	100,00%	
914000120	91500000	92320202009	22020700.3620.99	9200074	Apoyo en la formación de talento espec areas indus	0	0	0	44.500.881	0	44.500.881	0	0	44.500.881	0	44		

914090122	91500000	92320202008	22020700.3618.99	9200110	FORTALECIMIENTO DE LA CALIDAD PERMANENCIA PERTINEN	0	0	0	180.436.286	0	180.436.286	128.883.061	25.907.174	17.421.334	8.224.717	172.211.569	95.44%
914090122	91500000	92320202008	22020700.3618.99	9200112	FORMULACIÓN E IMPLEMENTACIÓN DE LA POLÍTICA PÚBLIC	0	0	0	129.071.523	0	129.071.523	92.193.945	18.438.789	15.980.284	2.458.505	126.613.018	98.10%
914090122	91500000	92320202008	22020700.3618.99	9200114	CONSOLIDACIÓN DE ALIANZAS PARA LA EDUCACIÓN POSTSE	0	0	0	40.055.505	0	40.055.505	25.435.920	5.426.330	0	9.193.255	30.862.250	77.05%
914090122	91500000	92320202008	22020700.3618.99	9200118	CONSOLIDACIÓN DEL OBSERVATORIO DE EDUCACIÓN SUPERI	0	0	0	231.452.340	0	231.452.340	155.787.225	31.157.445	27.003.120	17.504.550	213.947.790	92.44%
914090122	91500000	92320202009	22020700.3618.99	9200110	FORTALECIMIENTO DE LA CALIDAD PERMANENCIA PERTINEN	0	0	0	231.512.939	15.512.939	216.000.000	216.000.000	0	0	0	216.000.000	100.00%
914090122	91500000	923201010030302	22020700.3620.99	9200113	Amplía del ace perman en la educ Postsecundaria	0	0	17.542.203.127	0	17.542.203.127	0	0	0	0	0	0	0.00%
914090122	91500000	92320201003	22020700.3620.99	9200113	Amplía del ace perman en la educ Postsecundaria	0	0	2.544.055	0	2.544.055	0	0	0	0	0	0	0.00%
914090122	91500000	92320201004	22020700.3620.99	9200113	Amplía del ace perman en la educ Postsecundaria	0	0	5.000.000.000	0	5.000.000.000	0	277.621.050	0	4.684.563.600	37.815.350	4.962.184.650	99.34%
914090122	91500000	92320202008	22020700.3620.99	9200074	Apoyo en la formación de talento espec áreas indus	0	0	53.324.139	0	53.324.139	37.121.499	7.424.300	5.980.504	2.797.836	50.526.303	94.75%	
914090122	91500000	92320202008	22020700.3620.99	9200113	Amplía del ace perman en la educ Postsecundaria	0	0	1.949.939.609	0	1.949.939.609	1.351.920.234	287.574.189	276.257.454	34.187.732	1.915.751.877	98.25%	
914090122	91500000	92320202009	22020700.3620.99	9200074	Apoyo en la formación de talento espec áreas indus	0	0	9.220.335.370	0	9.220.335.370	9.220.335.370	0	0	0	9.220.335.370	100.00%	
914090122	91500000	92320202009	22020700.3620.99	9200113	Amplía del ace perman en la educ Postsecundaria	0	0	62.046.683	3.360.968.390	3.360.968.390	62.046.683	49.839.222	6.977.775	5.229.686	0	62.046.683	100.00%
914090122	91500000	92320202008	39031000.3618.99	9200117	FORTALECIMIENTO DE LA INVESTIGACIÓN, INNOVACIÓN	0	0	0	40.055.505	0	40.055.505	31.793.170	7.418.406	0	843.929	39.211.576	97.89%
914090122	91500000	92320201003	45991000.3611.99	9100003	Ampliacion Av 34 en Doble Calzada	0	0	1.090.310	0	1.090.310	0	0	0	0	0	0	0.00%
914090122	91500000	92320201003	45991000.3611.99	9200111	FORTALECIMIENTO ECOSISTEMA DE LA EDUCACIÓN DIGITAL	0	0	1.090.310	1.090.310	0	0	0	0	0	0	0	0.00%
914090122	91500000	92320202008	45991000.3611.99	9200116	ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN	0	0	302.273.960	0	302.273.960	219.353.690	42.778.179	39.317.636	824.455	301.449.505	99.73%	
Total 914090122 Rec Bce Tr Mun Inver Exced Ord EPM 2022						0	0	18.133.277.812	21.431.038.971	21.431.038.971	18.133.277.812	12.191.164.311	611.618.193	5.124.265.650	306.229.858	17.827.048.154	98.31%
93100123	91500000	92320202009	22020700.3607.99	9200111	FORTALECIMIENTO ECOSISTEMA DE LA EDUCACIÓN DIGITAL	0	0	580.000.000	0	580.000.000	0	0	0	0	0	580.000.000	0.00%
Total 93100123 Convenios Entes Ppto Gral 2023						0	0	580.000.000	0	580.000.000	0	0	0	0	0	580.000.000	0.00%
934060115	91500000	92320201004	22020700.3601.99	9140106	MCV- CIUDADELAS UNIVERSITARIAS SAPIENCIA	0	0	0	1.472.766.744	0	1.472.766.744	598.405.708	0	0	874.361.036	598.405.708	40.63%
934060115	91500000	92320202009	22020700.3618.99	9200115	APROVECH-CIUDADELAS UNIVERSITARIAS	0	0	1.468.211.457	0	1.468.211.457	0	0	0	0	0	0	0.00%
934060115	91500000	92320202009	22020700.3620.99	9140106	MCV- CIUDADELAS UNIVERSITARIAS SAPIENCIA	0	0	0	1.472.766.744	1.472.766.744	0	0	0	0	0	0	0.00%
934060115	91500000	92320202009	22020700.3620.99	9200113	Amplía del ace perman en la educ Postsecundaria	0	0	4.555.287	0	4.555.287	0	0	0	0	0	0	0.00%
Total 934060115 Rec Bce Conv Entes Pres 2015 FCMV						0	0	1.472.766.744	2.945.533.488	2.945.533.488	1.472.766.744	598.405.708	0	0	874.361.036	598.405.708	40.63%
914000313	91500000	92320202008	22020700.3620.99	9200113	Amplía del ace perman en la educ Postsecundaria	0	0	595.522.532	0	595.522.532	465.194.501	93.723.733	3.157.989	33.446.309	562.076.223	94.38%	
914000313	91500000	92320202009	22020700.3620.99	9200113	Amplía del ace perman en la educ Postsecundaria	0	0	11.023.068.413	0	595.522.532	10.427.545.881	34.275.327	0	10.390.993.655	2.276.899	10.425.268.982	99.98%
Total 914000313 Recursos Propios de Capital Estapub 2013						0	0	11.023.068.413	595.522.532	595.522.532	11.023.068.413	499.469.828	93.723.733	10.394.151.644	35.723.208	10.987.345.205	99.68%
914000314	91500000	92320202009	22020700.3620.99	9200113	Amplía del ace perman en la educ Postsecundaria	0	0	2.082.092.009	0	0	2.082.092.009	416.418.403	0	1.665.673.606	0	2.082.092.009	100.00%
Total 914000314 Recursos Propios de Capital Estapub 2014						0	0	2.082.092.009	0	0	2.082.092.009	416.418.403	0	1.665.673.606	0	2.082.092.009	100.00%
914000315	91500000	92320202009	22020700.3620.99	9200113	Amplía del ace perman en la educ Postsecundaria	0	0	1.212.893.853	0	0	1.212.893.853	242.578.771	0	970.315.082	0	1.212.893.853	100.00%
Total 914000315 Recursos Propios de Capital Estapub 2015						0	0	1.212.893.853	0	0	1.212.893.853	242.578.771	0	970.315.082	0	1.212.893.853	100.00%
914000316	91500000	92320202009	22020700.3620.99	9200113	Amplía del ace perman en la educ Postsecundaria	0	0	512.719.283	0	512.719.283	102.543.857	0	410.175.426	0	512.719.283	100.00%	
Total 914000316 Recursos Propios de Capital Estapub 2016						0	0	512.719.283	0	0	512.719.283	102.543.857	0	410.175.426	0	512.719.283	100.00%
914000317	91500000	92320202009	22020700.3620.99	9200113	Amplía del ace perman en la educ Postsecundaria	0	0	2.628.540.389	0	2.628.540.389	525.708.078	0	2.102.832.311	0	2.628.540.389	100.00%	
Total 914000317 Recursos Propios de Capital Estapub 2017						0	0	2.628.540.389	0	0	2.628.540.389	525.708.078	0	2.102.832.311	0	2.628.540.389	100.00%
914000318	91500000	92320202009	22020700.3620.99	9200113	Amplía del ace perman en la educ Postsecundaria	0	0	1.441.337.533	0	1.441.337.533	288.267.507	0	1.153.070.026	0	1.441.337.533	100.00%	
Total 914000318 Recursos Propios de Capital Estapub 2018						0	0	1.441.337.533	0	0	1.441.337.533	288.267.507	0	1.153.070.026	0	1.441.337.533	100.00%
914000319	91500000	92320202009	22020700.3620.99	9200113	Amplía del ace perman en la educ Postsecundaria	0	0	2.061.789.066	0	2.061.789.066	412.357.813	0	1.649.431.253	0	2.061.789.066	100.00%	
Total 914000319 Recursos Propios de Capital Estapub 2019						0	0	2.061.789.066	0	0	2.061.789.066	412.357.813	0	1.649.431.253	0	2.061.789.066	100.00%
914000320	91500000	92320202009	22020700.3620.99	9200113	Amplía del ace perman en la educ Postsecundaria	0	0	3.505.487.454	0	3.505.487.454	701.097.491	0	2.804.389.963	0	3.505.487.454	100.00%	
Total 914000320 Recursos Propios de Capital Estapub 2020						0	0	3.505.487.454	0	0	3.505.487.454	701.097.491	0	2.804.389.963	0	3.505.487.454	100.00%
914000321	91500000	92320202009	22020700.3620.99	9200113	Amplía del ace perman en la educ Postsecundaria	0	0	760.552.563	0	0	760.552.563	149.172.483	0	600.533.154	10.846.926	749.705.637	98.57%
Total 914000321 Recursos Propios de Capital Estapub 2021						0	0	760.552.563	0	0	760.552.563	149.172.483	0	600.533.154	10.846.926	749.705.637	98.57%
914000322	91500000	92320202009	22020700.3620.99	9200113	Amplía del ace perman en la educ Postsecundaria	0	0	22.632.771.029	0	0	22.632.771.029	1.077.819.064	0	21.554.951.965	0	22.632.771.029	100.00%
Total 914000322 Recursos Propios de Capital Estapub 2022						0	0	22.632.771.029	0	0	22.632.771.029	1.077.819.064	0	21.554.951.965	0	22.632.771.029	100.00%
944000321	91500000	92320201003	22020700.3601.99	9200115	APROVECH-CIUDADELAS UNIVERSITARIAS	0	0	300.000.000	300.000.000	0	0	0	0	0	0	0	0.00%
944000321	91500000	92320201004	22020700.3601.99	9200115	APROVECH-CIUDADELAS UNIVERSITARIAS	0	0	200.000.000	0	200.000.000	200.000.000	0	0	0	200.000.000	100.00%	
944000321	91500000	92320202009	22020700.3601.99	9140106	MCV- CIUDADELAS UNIVERSITARIAS SAPIENCIA	0	0	500.000.000	0	500.000.000	0	0	0	0	0	0	0.00%
944000321	91500000	92320201003	22020700.3618.99	9200115	APROVECH-CIUDADELAS UNIVERSITARIAS	0	0	369.467.293	0	361.494.293	7.973.000	7.973.000	0	0	0	7.973.000	100.00%
944000321	91500000	92320201004	22020700.3618.99	9200115	APROVECH-CIUDADELAS UNIVERSITARIAS	0	0	18.123	110.378.407	110.378.407	18.123	0	0	18.123	0	0	0.00%
944000321	91500000	92320202009	22020700.3618.99	9200114	CONSOLIDACIÓN DE ALIANZAS PARA LA EDUCACIÓN POSTSE	0	0	0	780.000.000	0	780.000.000	780.000.000	0	0	780.000.000	100.00%	
944000321	91500000	92320202009	22020700.3618.99	9200115	APROVECH-CIUDADELAS UNIVERSITARIAS	0	0	1.025.982.154	0	1.025.982.154	0	0	0	0	0	0	0.00%
944000321	91500000	92320202009	22020700.3618.99	9200117	FORTALECIMIENTO DE LA INVESTIGACIÓN, INNOVACIÓN	0	0	61.081.141</									