

SAPIENCIA
JUNIO DE 2023
GASTOS

Fondo	Centro Gestor	Posicion Presupuestaria	Area Funcional	Proyecto	Nombre	Ppto Inicial	Reducciones	Adiciones	Creditos	Contracreditos	Total Ppto actual	Compromiso	Factura	Pagos	Disponible neto	Ejecución	% ejecucion
TOTAL FUNCIONAMIENTO						2.893.653.086	0	0	1.687.272	1.687.272	2.893.653.086	1.345.102.468	501.309.142	816.984.261	230.257.215	2.663.395.871	92,04%
921000123	91500000	921101010010101	00000.00000.0001	90000000	Sueldo básico Empleados	1.471.599.635	0	0	0	0	1.471.599.635	789.696.345	11.547.998	670.355.292	0	1.471.599.635	100,00%
921000123	91500000	921101010010105	00000.00000.0001	90000000	Auxilio de transporte	0	0	0	1.687.272	0	1.687.272	1.649.777	0	37.495	0	1.687.272	100,00%
921000123	91500000	921101010010106	00000.00000.0001	90000000	Prima de servicios	62.240.601	0	0	0	0	62.240.601	31.435.695	30.492.171	312.735	0	62.240.601	100,00%
921000123	91500000	921101010010107	00000.00000.0001	90000000	Bonificación por servicios prestados	42.333.688	0	0	0	0	42.333.688	17.683.875	20.869.151	3.780.662	0	42.333.688	100,00%
921000123	91500000	92110101001010801	00000.00000.0001	90000000	Prima de navidad	135.070.749	0	0	0	0	135.070.749	68.720.182	66.172.294	178.273	0	135.070.749	100,00%
921000123	91500000	92110101001010802	00000.00000.0001	90000000	Prima de vacaciones	64.833.959	0	0	0	0	64.833.959	30.329.728	32.610.576	1.893.655	0	64.833.959	100,00%
921000123	91500000	921101020001	00000.00000.0001	90000000	Aportes a la seguridad social en pensiones	176.591.956	0	0	0	0	176.591.956	86.517.497	90.074.459	0	176.591.956	100,00%	
921000123	91500000	921101020002	00000.00000.0001	90000000	Aportes a la seguridad social en salud	125.085.969	0	0	0	0	125.085.969	61.644.427	63.441.542	0	125.085.969	100,00%	
921000123	91500000	921101020003	00000.00000.0001	90000000	Aportes de cesantías	163.885.841	0	0	0	0	163.885.841	85.173.939	78.711.902	0	163.885.841	100,00%	
921000123	91500000	921101020004	00000.00000.0001	90000000	Aportes a cajas de compensación familiar	58.863.985	0	0	0	0	58.863.985	29.020.485	29.843.500	0	58.863.985	100,00%	
921000123	91500000	921101020005	00000.00000.0001	90000000	Aportes generales al sistema de riesgos laborales	7.681.750	0	0	0	0	7.681.750	3.928.850	3.752.900	0	7.681.750	100,00%	
921000123	91500000	921101020006	00000.00000.0001	90000000	Aportes al ICBF	44.147.989	0	0	0	0	44.147.989	21.763.789	22.384.200	0	44.147.989	100,00%	
921000123	91500000	921101020007	00000.00000.0001	90000000	Aportes al SENA	29.431.993	0	0	0	0	29.431.993	14.507.093	14.924.900	0	29.431.993	100,00%	
921000123	91500000	9211010300101	00000.00000.0001	90000000	Vacaciones	64.833.959	0	0	0	0	64.833.959	26.527.911	31.794.022	6.512.026	0	64.833.959	100,00%
921000123	91500000	9211010300103	00000.00000.0001	90000000	Bonificación por recreación	8.063.560	0	0	0	0	8.063.560	2.964.751	3.867.002	1.231.807	0	8.063.560	100,00%
921000123	91500000	9212020100200	00000.00000.0001	90000000	Otr prod alim, beb, textiles, pr vestir y prod cue	3.176.382	0	0	0	0	3.176.382	1.201.200	0	0	1.975.182	1.201.200	38,00%
921000123	91500000	9212020100300	00000.00000.0001	90000000	Otros bienes transportables difere (exc maq y equ)	2.711.141	0	0	0	0	2.711.141	1.277.291	0	717.709	716.141	1.995.000	74,00%
921000123	91500000	9212020100400	00000.00000.0001	90000000	Otros productos metálicos y paquetes de software	2.312.376	0	0	0	0	2.312.376	1.116.647	0	84.553	1.111.176	1.201.200	52,00%
921000123	91500000	9212020200600	00000.00000.0001	90000000	Otr serv aloja comida, transp y electr, gas y agua	10.160.569	0	0	0	0	10.160.569	5.989.064	88.846	216.115	3.866.544	6.294.025	62,00%
921000123	91500000	9212020200609	00000.00000.0001	90000000	Serv de distribución de electricidad, gas y agua	31.698.000	0	0	0	0	31.698.000	0	0	31.698.000	0	31.698.000	100,00%
921000123	91500000	9212020200701	00000.00000.0001	90000000	Servicios financieros y servicios conexos	53.852.538	0	0	0	0	53.852.538	0	0	0	53.852.538	0	0,00%
921000123	91500000	9212020200800	00000.00000.0001	90000000	Otros servicios prestados a empr y serv producció	5.591.397	0	0	0	0	5.591.397	1.774.537	0	636.024	3.180.836	2.410.561	43,00%
921000123	91500000	9212020200803	00000.00000.0001	90000000	Otros servicios profesionales, científicos y técni	2.903.600	0	0	0	0	2.903.600	0	0	0	2.903.600	0	0,00%
921000123	91500000	9212020200804	00000.00000.0001	90000000	Serv de telecomunicaciones, transm y sumin de inf	20.748.000	0	0	0	0	20.748.000	7.881.563	0	12.866.437	0	20.748.000	100,00%
921000123	91500000	9212020200805	00000.00000.0001	90000000	Servicios de soporte	10.240.000	0	0	0	0	10.240.000	0	0	0	10.240.000	0	0,00%
921000123	91500000	921202020080502	00000.00000.0001	90000000	Servicios de investigación y seguridad	10.494.731	0	0	0	0	10.494.731	388.978	108.247	9.997.506	0	10.494.731	100,00%
921000123	91500000	921202020080503	00000.00000.0001	90000000	Servicios de limpieza	5.947.773	0	0	0	0	5.947.773	4.870.360	625.432	0	451.981	5.495.792	92,00%
921000123	91500000	9212020200900	00000.00000.0001	90000000	Otros servicios para la comunidad, socia y person	55.763.213	0	0	0	1.687.272	54.075.941	4.286.935	0	449.718	49.339.288	4.736.653	9,00%
921000123	91500000	9212020200902	00000.00000.0001	90000000	Servicios de educación	107.800.000	0	0	0	0	107.800.000	0	0	28.164.449	79.635.551	28.164.449	26,00%
921000123	91500000	9212020200904	00000.00000.0001	90000000	Serv alcantarillado, recol, desechos y otros serv	5.778.000	0	0	0	0	5.778.000	1.451.869	0	4.326.131	0	5.778.000	100,00%
921000123	91500000	92120202010	00000.00000.0001	90000000	Viáticos de los funcionarios en comisión	2.215.400	0	0	0	0	2.215.400	0	0	0	2.215.400	0	0,00%
921000123	91500000	92130702038	00000.00000.0001	90000000	Otros Auxilios	14.000.000	0	0	0	0	14.000.000	0	0	0	14.000.000	0	0,00%
921000123	91500000	92131301001	00000.00000.0001	90000000	Sentencias	5.723.978	0	0	0	0	5.723.978	0	0	0	5.723.978	0	0,00%
921000123	91500000	92131301002	00000.00000.0001	90000000	Conciliaciones	522.500	0	0	0	0	522.500	0	0	0	522.500	0	0,00%
921000123	91500000	92131301003	00000.00000.0001	90000000	Laudos arbitrales	522.500	0	0	0	0	522.500	0	0	0	522.500	0	0,00%
921000123	91500000	92180401	00000.00000.0001	90000000	Cuota de fiscalización y auditeje	86.825.354	0	0	0	0	86.825.354	43.299.680	0	43.525.674	0	86.825.354	100,00%
Total 921000123		Transferencia Municip Funcionamient 2023				2.893.653.086	0	0	1.687.272	1.687.272	2.893.653.086	1.345.102.468	501.309.142	816.984.261	230.257.215	2.663.395.871	92,00%
TOTAL INVERSION						83.884.800.000	0	109.105.798.560	36.453.920.073	36.453.920.073	192.990.598.560	45.143.523.130	49.420.880.170	66.068.270.490	32.357.924.770	160.632.673.790	83,23%
911000123	91500000	92320202006	22020700.3607.99	92001111	FORTALECIMIENTO ECOSISTEMA DE LA EDUCACIÓ	0	0	0	8.760.000	0	8.760.000	5.297.163	0	1.592.476	1.870.361	6.889.639	79,00%
911000123	91500000	92320202008	22020700.3607.99	92001111	FORTALECIMIENTO ECOSISTEMA DE LA EDUCACIÓ	73.844.893	0	0	8.760.000	0	80.604.893	5.025.252	0	5.245.109	54.814.532	10.270.361	16,00%
911000123	91500000	9232020200808	22020700.3618.99	92001112	FORMULACIÓN E IMPLEMENTACIÓN DE LA POLÍT	269.012.055	0	0	0	0	269.012.055	7.157.159	13.755.573	94.210.504	153.888.819	115.123.236	43,00%
911000123	91500000	9232020200808	22020700.3618.99	92001114	CONSOLIDACIÓN DE ALIANZAS PARA LA EDUCACI	129.712.788	0	0	0	0	129.712.788	43.240.372	11.445.818	25.011.734	50.014.864	79.697.924	61,00%
911000123	91500000	9232020200808	22020700.3618.99	92001118	APROVECH-CIUDADELAS UNIVERSITARIAS	666.512.115	0	0	0	0	666.512.115	554.845.139	0	39.709.545	71.957.431	594.554.684	89,00%
911000123	91500000	9232020200808	22020700.3618.99	92001118	CONSOLIDACIÓN DEL OBSERVATORIO DE EDUCAC	531.427.503	0	0	0	0	531.427.503	2.612.285	0	178.344.990	350.470.228	180.957.275	34,00%
911000123	91500000	92320202009	22020700.3618.99	92001110	FORTALECIMIENTO DE LA CALIDAD PERMANENCIA	300.503.406	0	0	0	0	300.503.406	30.377.555	0	270.125.851	0	300.503.406	100,00%
911000123	91500000	92320202009	22020700.3618.99	92001114	CONSOLIDACIÓN DE ALIANZAS PARA LA EDUCACI	553.169.366	0	0	0	0	553.169.366	61.250.000	0	323.750.000	168.169.366	385.000.000	70,00%
911000123	91500000	9232020200802	22020700.3620.99	92200509	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	33.696.000	0	0	33.696.000	0	0	0	33.696.000	0	0,00%
911000123	91500000	9232020200804	22020700.3620.99	92200509	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	16.848.000	0	0	16.848.000	0	0	0	16.848.000	0	0,00%
911000123	91500000	9232020200805	22020700.3620.99	92200509	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	28.080.000	0	0	28.080.000	0	0	0	28.080.000	0	0,00%
911000123	91500000	9232020200807	22020700.3620.99	92200509	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	35.100.000	0	0	35.100.000	0	0	0	35.100.000	0	0,00%
911000123	91500000	9232020200808	22020700.3620.99	92200509	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	77.220.000	0	0	77.220.000	0	0	0	77.220.000	0	0,00%
911000123	91500000	9232020200809	22020700.3620.99	92200509	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	16.848.000	0	0	16.848.000	0	0	0	16.848.000	0	0,00%
911000123	91500000	9232020200810	22020700.3620.99	92200509	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	105.300.000	0	0	105.300.000	0	0	0	105.300.000	0	0,00%
911000123	91500000	9232020200811	22020700.3620.99	92200509	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	98.280.000	0	0	98.280.000	0	0	0	98.280.000	0	0,00%
911000123	91500000	9232020200812	22020700.3620.99	92200509	23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC	0	0	70.200.000	0	0	70.200.000	0	0	0	70.200.000	0	0,00%
911000123	91500000	9232020200813	22020700.3620.99	92200509	23PP99 APOYO												

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911070123	91500000	923201010030302	22020700.3620.99	9200113	Amplia del acee perman en la educ Postsecundaria	20.000.000.000	0	0	0	0	20.000.000.000	0	0	19.997.764.408	2.235.592	19.997.764.408	100,00%
911070123	91500000	923202020008	22020700.3620.99	9200074	Apoyo en la formación de talento espec areas indu	475.078.322	0	0	0	0	475.078.322	202.075.072	32.958.780	186.720.331	53.324.139	421.754.183	89,00%
911070123	91500000	923202020009	22020700.3620.99	9200113	Amplia del acee perman en la educ Postsecundaria	7.000.000.000	0	0	0	0	7.000.000.000	1.735.417.717	253.110.593	3.448.466.362	1.563.005.328	5.436.994.672	78,00%
911070123	91500000	923202020008	22020700.3620.99	9200074	Apoyo en la formación de talento espec areas indu	7.524.921.678	0	0	0	0	7.524.921.678	3.363.718.416	1.386.277.174	2.774.926.088	0	7.524.921.678	100,00%
911070123	91500000	923202020008	39031000.3618.99	9200117	FORTALECIMIENTO DE LA INVESTIGACIÓN, INNOV	979.872.116	0	0	0	0	979.872.116	41.966.154	6.994.359	56.928.074	873.983.529	105.888.587	11,00%
911070123	91500000	923202020009	39031000.3618.99	9200117	FORTALECIMIENTO DE LA INVESTIGACIÓN, INNOV	1.020.127.884	0	0	0	0	1.020.127.884	190.000.000	38.125.000	241.875.000	550.127.884	470.000.000	46,00%
911070123	91500000	92320201004	45991000.3611.99	9200116	ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDU	3.000.000	0	192.689.380	0	0	195.689.380	0	0	0	0	195.689.380	0,00%
911070123	91500000	923202020006	45991000.3611.99	9200116	ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDU	659.894.668	0	0	410.554.668	0	249.340.000	202.421.099	889.269	1.791.861	44.237.771	205.102.229	82,00%
911070123	91500000	923202020007	45991000.3611.99	9200116	ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDU	85.000.000	0	0	0	0	85.000.000	12.443.819	4.389.191	56.549.254	11.617.736	73.282.264	86,00%
911070123	91500000	923202020008	45991000.3611.99	9200116	ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDU	2.235.105.332	0	410.554.668	192.689.380	0	2.452.970.620	586.905.436	84.102.360	726.809.478	1.055.153.346	1.397.817.274	57,00%
911070123	91500000	923202020009	45991000.3611.99	9200116	ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDU	17.000.000	0	0	0	0	17.000.000	13.377.045	0	3.342.278	280.677	16.719.323	98,00%
Total 911070123						45.000.000.000	0	0	1.972.639.326	1.972.639.326	45.000.000.000	7.597.381.618	2.033.100.619	29.983.619.298	5.385.998.465	39.614.091.535	86,00%
911090123	91500000	923202020008	22020700.3607.99	9200111	FORTALECIMIENTO ECOSISTEMA DE LA EDUCACI	1.900.000.000	0	0	150.000.000	0	1.750.000.000	158.735.586	9.003.679	1.098.639.733	483.621.002	1.266.378.998	72,00%
911090123	91500000	923202020009	22020700.3607.99	9200111	FORTALECIMIENTO ECOSISTEMA DE LA EDUCACI	1.500.000.000	0	0	150.000.000	0	1.650.000.000	921.126.300	71.385.300	657.488.400	992.511.600	60,00%	
911090123	91500000	923202020008	22020700.3618.99	9200110	FORTALECIMIENTO DE LA CALIDAD PERMANENCIA	697.864.096	0	0	0	0	697.864.096	134.740.023	22.381.269	216.796.707	323.946.097	373.917.999	54,00%
911090123	91500000	923202020009	22020700.3618.99	9200110	FORTALECIMIENTO DE LA CALIDAD PERMANENCIA	1.302.135.904	0	0	0	0	1.302.135.904	731.472.175	0	414.724.149	155.939.580	1.146.196.324	88,00%
911090123	91500000	923202020006	22020700.3620.99	9200113	Amplia del acee perman en la educ Postsecundaria	841.904.204	0	73.962.000	0	0	915.866.204	111.440.411	11.995.305	767.024.848	25.405.640	890.460.564	97,00%
911090123	91500000	923202020007	22020700.3620.99	9200113	Amplia del acee perman en la educ Postsecundaria	810.423.647	0	0	0	0	810.423.647	5.909.253	6.583.107	0	797.931.287	12.492.360	2,00%
911090123	91500000	923202020008	22020700.3620.99	9200113	Amplia del acee perman en la educ Postsecundaria	5.895.461.585	0	0	87.444.000	0	5.808.017.585	334.760.846	0	2.965.887.959	2.507.368.780	3.300.648.805	57,00%
911090123	91500000	923202020009	22020700.3620.99	9200113	Amplia del acee perman en la educ Postsecundaria	22.452.210.564	0	0	13.482.000	0	22.465.692.564	297.377.750	0	7.145.328.110	15.022.986.704	7.442.705.860	33,00%
Total 911090123						35.400.000.000	0	0	237.444.000	237.444.000	35.400.000.000	2.695.562.344	49.963.360	12.679.786.806	19.974.687.490	15.425.312.610	44,00%
913000122	91500000	9232020200081	22020700.3620.99	9210111	22PP99-Apoyo Acee Perm Educ Sup IU SAPIENCIA	0	0	1.479.510	0	0	1.479.510	0	0	1.479.510	0	1.479.510	100,00%
913000122	91500000	9232020200082	22020700.3620.99	9210111	22PP99-Apoyo Acee Perm Educ Sup IU SAPIENCIA	0	0	661.109	0	0	661.109	0	0	661.109	0	661.109	100,00%
913000122	91500000	9232020200084	22020700.3620.99	9210111	22PP99-Apoyo Acee Perm Educ Sup IU SAPIENCIA	0	0	284.277	0	0	284.277	0	0	284.277	0	284.277	100,00%
913000122	91500000	9232020200085	22020700.3620.99	9210111	22PP99-Apoyo Acee Perm Educ Sup IU SAPIENCIA	0	0	440.740	0	0	440.740	0	0	440.740	0	440.740	100,00%
913000122	91500000	9232020200086	22020700.3620.99	9210111	22PP99-Apoyo Acee Perm Educ Sup IU SAPIENCIA	0	0	550.925	0	0	550.925	0	0	550.925	0	550.925	100,00%
913000122	91500000	9232020200088	22020700.3620.99	9210111	22PP99-Apoyo Acee Perm Educ Sup IU SAPIENCIA	0	0	2.820.732	0	0	2.820.732	0	0	2.820.732	0	2.820.732	100,00%
913000122	91500000	9232020200089	22020700.3620.99	9210111	22PP99-Apoyo Acee Perm Educ Sup IU SAPIENCIA	0	0	440.740	0	0	440.740	0	0	440.740	0	440.740	100,00%
913000122	91500000	92320202000810	22020700.3620.99	9210111	22PP99-Apoyo Acee Perm Educ Sup IU SAPIENCIA	0	0	1.101.850	0	0	1.101.850	0	0	1.101.850	0	1.101.850	100,00%
913000122	91500000	92320202000811	22020700.3620.99	9210111	22PP99-Apoyo Acee Perm Educ Sup IU SAPIENCIA	0	0	1.542.588	0	0	1.542.588	0	0	1.542.588	0	1.542.588	100,00%
913000122	91500000	92320202000813	22020700.3620.99	9210111	22PP99-Apoyo Acee Perm Educ Sup IU SAPIENCIA	0	0	1.101.848	0	0	1.101.848	0	0	1.101.848	0	1.101.848	100,00%
913000122	91500000	92320202000814	22020700.3620.99	9210111	22PP99-Apoyo Acee Perm Educ Sup IU SAPIENCIA	0	0	2.644.436	0	0	2.644.436	0	0	2.644.436	0	2.644.436	100,00%
913000122	91500000	92320202000815	22020700.3620.99	9210111	22PP99-Apoyo Acee Perm Educ Sup IU SAPIENCIA	0	0	661.109	0	0	661.109	0	0	661.109	0	661.109	100,00%
913000122	91500000	92320202000816	22020700.3620.99	9210111	22PP99-Apoyo Acee Perm Educ Sup IU SAPIENCIA	0	0	220.369	0	0	220.369	0	0	220.369	0	220.369	100,00%
913000122	91500000	92320202000850	22020700.3620.99	9210111	22PP99-Apoyo Acee Perm Educ Sup IU SAPIENCIA	0	0	220.369	0	0	220.369	0	0	220.369	0	220.369	100,00%
913000122	91500000	92320202000860	22020700.3620.99	9210111	22PP99-Apoyo Acee Perm Educ Sup IU SAPIENCIA	0	0	1.322.219	0	0	1.322.219	0	0	1.322.219	0	1.322.219	100,00%
913000122	91500000	92320202000890	22020700.3620.99	9210111	22PP99-Apoyo Acee Perm Educ Sup IU SAPIENCIA	0	0	1.101.848	0	0	1.101.848	0	0	1.101.848	0	1.101.848	100,00%
Total 913000122						0	0	16.894.669	0	0	16.894.669	0	0	16.894.669	0	16.894.669	100,00%
913070122	91500000	923201010030302	22020700.3620.99	9200113	Amplia del acee perman en la educ Postsecundaria	0	0	6.249.365.501	0	0	6.249.365.501	0	0	6.249.365.501	0	6.249.365.501	100,00%
Total 913070122						0	0	6.249.365.501	0	0	6.249.365.501	0	0	6.249.365.501	0	6.249.365.501	100,00%
9140000120	91500000	923202020009	22020700.3618.99	9200115	APROVECH-CIUDADELAS UNIVERSITARIAS	0	0	44.500.881	0	44.500.881	0	0	0	0	0	0	0,00%
9140000120	91500000	923202020009	22020700.3620.99	9200074	Apoyo en la formación de talento espec areas indu	0	0	44.500.881	0	44.500.881	44.500.881	44.500.881	0	0	0	44.500.881	100,00%
Total 9140000120						0	0	44.500.881	44.500.881	44.500.881	44.500.881	44.500.881	0	0	0	44.500.881	100,00%
9140000122	91500000	923202020008	22020700.3607.99	9200111	FORTALECIMIENTO ECOSISTEMA DE LA EDUCACI	0	0	3.104.656	0	3.104.656	0	0	0	0	0	0	0,00%
9140000122	91500000	923201010050201	22020700.3618.99	9200118													

**SAPIENCIA
JUNIO DE 2023
GASTOS**

Fondo	Centro Gestor	Posicion Presupuestaria	Area Funcional	Proyecto	Nombre	Ppto Inicial	Reducciones	Adiciones	Creditos	Contracreditos	Total Ppto actual	Compromiso	Factura	Pagos	Disponible neto	Ejecución	% ejecucion	
Total 931000123		Convenios Entes Ppto Gra1 2023					0	0	580.000.000	0	580.000.000	0	0	0	580.000.000	0	0,00%	
934060115	91500000	92320201004	22020700.3601.99	9140106	MCV- CIUDADELAS UNIVERSITARIAS SAPIENCIA	0	0	0	1.472.766.744	0	1.472.766.744	598.405.708	0	0	874.361.036	598.405.708	41,00%	
934060115	91500000	92320202009	22020700.3618.99	9200115	APROVECH-CIUDADELAS UNIVERSITARIAS	0	0	1.468.211.457	0	1.468.211.457	0	0	0	0	0	0	0,00%	
934060115	91500000	92320202009	22020700.3620.99	9140106	MCV- CIUDADELAS UNIVERSITARIAS SAPIENCIA	0	0	0	1.472.766.744	0	1.472.766.744	0	0	0	0	0	0,00%	
934060115	91500000	92320202009	22020700.3620.99	9200113	Amplia del ace perman en la educ Postsecundaria	0	0	4.555.287	0	4.555.287	0	0	0	0	0	0	0,00%	
Total 934060115		Rec Bec Conv Entes Pres 2015 FMCV					0	1.472.766.744	2.945.533.488	2.945.533.488	1.472.766.744	598.405.708	0	0	874.361.036	598.405.708	41,00%	
941000313	91500000	92320202008	22020700.3620.99	9200113	Amplia del ace perman en la educ Postsecundaria	0	0	595.522.532	0	595.522.532	393.981.990	1.992.262	0	0	199.548.280	395.974.252	66,00%	
941000313	91500000	92320202009	22020700.3620.99	9200113	Amplia del ace perman en la educ Postsecundaria	0	0	11.023.068.413	0	595.522.532	10.427.545.881	34.275.327	10.253.892.347	137.101.308	2.276.899	10.425.268.982	100,00%	
Total 941000313		Recursos Propios de Capital Estapub 2013					0	11.023.068.413	595.522.532	595.522.532	11.023.068.413	428.257.317	10.255.884.609	137.101.308	201.825.179	10.821.243.234	98,00%	
941000314	91500000	92320202009	22020700.3620.99	9200113	Amplia del ace perman en la educ Postsecundaria	0	0	2.082.092.009	0	0	2.082.092.009	416.418.403	0	0	1.665.673.606	0	2.082.092.009	100,00%
Total 941000314		Recursos Propios de Capital Estapub 2014					0	2.082.092.009	0	0	2.082.092.009	416.418.403	0	0	1.665.673.606	0	2.082.092.009	100,00%
941000315	91500000	92320202009	22020700.3620.99	9200113	Amplia del ace perman en la educ Postsecundaria	0	0	1.212.893.853	0	0	1.212.893.853	242.578.771	0	0	970.315.082	0	1.212.893.853	100,00%
Total 941000315		Recursos Propios de Capital Estapub 2015					0	1.212.893.853	0	0	1.212.893.853	242.578.771	0	0	970.315.082	0	1,212.893.853	100,00%
941000316	91500000	92320202009	22020700.3620.99	9200113	Amplia del ace perman en la educ Postsecundaria	0	0	512.719.283	0	0	512.719.283	102.543.857	0	0	410.175.426	0	512.719.283	100,00%
Total 941000316		Recursos Propios de Capital Estapub 2016					0	512.719.283	0	0	512.719.283	102.543.857	0	0	410.175.426	0	512,719.283	100,00%
941000317	91500000	92320202009	22020700.3620.99	9200113	Amplia del ace perman en la educ Postsecundaria	0	0	2.628.540.389	0	0	2.628.540.389	525.708.078	0	0	2.102.832.311	0	2.628.540.389	100,00%
Total 941000317		Recursos Propios de Capital Estapub 2017					0	2.628.540.389	0	0	2.628.540.389	525.708.078	0	0	2.102.832.311	0	2,628.540.389	100,00%
941000318	91500000	92320202009	22020700.3620.99	9200113	Amplia del ace perman en la educ Postsecundaria	0	0	1.441.337.533	0	0	1.441.337.533	288.267.507	0	0	1.153.070.026	0	1.441.337.533	100,00%
Total 941000318		Recursos Propios de Capital Estapub 2018					0	1.441.337.533	0	0	1.441.337.533	288.267.507	0	0	1.153.070.026	0	1,441.337.533	100,00%
941000319	91500000	92320202009	22020700.3620.99	9200113	Amplia del ace perman en la educ Postsecundaria	0	0	2.061.789.066	0	0	2.061.789.066	412.357.813	0	0	1.649.431.253	0	2.061.789.066	100,00%
Total 941000319		Recursos Propios de Capital Estapub 2019					0	2.061.789.066	0	0	2.061.789.066	412.357.813	0	0	1.649.431.253	0	2,061.789.066	100,00%
941000320	91500000	92320202009	22020700.3620.99	9200113	Amplia del ace perman en la educ Postsecundaria	0	0	3.505.487.454	0	0	3.505.487.454	701.097.491	0	0	2.804.389.963	0	3.505.487.454	100,00%
Total 941000320		Recursos Propios de Capital Estapub 2020					0	3.505.487.454	0	0	3.505.487.454	701.097.491	0	0	2.804.389.963	0	3,505.487.454	100,00%
941000321	91500000	92320202009	22020700.3620.99	9200113	Amplia del ace perman en la educ Postsecundaria	0	0	760.552.563	0	0	760.552.563	149.172.483	0	0	596.689.939	14.690.141	745.862.422	98,00%
Total 941000321		Recursos Propios de Capital Estapub 2021					0	760.552.563	0	0	760.552.563	149.172.483	0	0	596.689.939	14.690.141	745.862.422	98,00%
941000322	91500000	92320202009	22020700.3620.99	9200113	Amplia del ace perman en la educ Postsecundaria	0	0	22.632.771.029	0	0	22.632.771.029	1.077.819.064	17.243.675.709	4.311.276.256	0	22.632.771.029	100,00%	
Total 941000322		Recursos Propios de Capital Estapub 2022					0	22.632.771.029	0	0	22.632.771.029	1.077.819.064	17.243.675.709	4.311.276.256	0	22,632.771.029	100,00%	
944000321	91500000	92320201003	22020700.3601.99	9200115	APROVECH-CIUDADELAS UNIVERSITARIAS	0	0	0	300.000.000	300.000.000	0	0	0	0	0	0	0,00%	
944000321	91500000	92320201004	22020700.3601.99	9200115	APROVECH-CIUDADELAS UNIVERSITARIAS	0	0	0	200.000.000	0	200.000.000	0	0	0	200.000.000	0	0,00%	
944000321	91500000	92320202009	22020700.3601.99	9140106	MCV- CIUDADELAS UNIVERSITARIAS SAPIENCIA	0	0	500.000.000	0	0	500.000.000	0	0	0	0	0	0,00%	
944000321	91500000	92320201003	22020700.3618.99	9200115	APROVECH-CIUDADELAS UNIVERSITARIAS	0	0	369.467.293	0	0	361.494.293	7.973.000	7.973.000	0	0	0	7.973.000	100,00%
944000321	91500000	92320201004	22020700.3618.99	9200115	APROVECH-CIUDADELAS UNIVERSITARIAS	0	0	18.123	110.378.407	110.378.407	18.123	0	0	0	18.123	0	0,00%	
944000321	91500000	92320202009	22020700.3618.99	9200114	CONSOLIDACIÓN DE ALIANZAS PARA LA EDUCACI	0	0	0	780.000.000	0	780.000.000	780.018.123	0	0	0	18.123	780.018.123	100,00%
944000321	91500000	92320202009	22020700.3618.99	9200115	APROVECH-CIUDADELAS UNIVERSITARIAS	0	0	1.025.982.154	0	0	1.025.982.154	0	0	0	0	0	0,00%	
944000321	91500000	92320202009	22020700.3618.99	9200117	FORTALECIMIENTO DE LA INVESTIGACIÓN, INNOV	0	0	61.081.141	0	0	61.081.141	0	0	0	0	0	0,00%	
944000321	91500000	92320202008	22020700.3620.99	9200113	Amplia del ace perman en la educ Postsecundaria	0	0	0	614.314.175	0	614.314.175	540.686.680	73.627.495	0	0	614.314.175	100,00%	
944000321	91500000	92320202009	22020700.3620.99	9200074	Apoyo en la formación de talento espec areas indu	0	0	1.858.252.038	0	0	1.858.252.038	0	0	0	0	1.858.252.038	100,00%	
944000321	91500000	92320202009	22020700.3620.99	9200113	Amplia del ace perman en la educ Postsecundaria	0	0	0	614.314.175	0	614.314.175	0	0	0	0	0	0,00%	
944000321	91500000	92320202008	22020700.3618.99	9200116	ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDU	0	0	1.630.779.709	110.378.407	1.614.387.032	126.771.084	65.449.136	7.503.078	15.755.661	38.063.209	88.707.875	70,00%	
Total 944000321		Rec Balance Rsos Pr Cap Estapub 2021					0	3.587.328.420	4.587.637.202	4.587.637.202	3.587.328.420	3.252.378.977	81.130.573	15.755.661	238.063.209	3.349.265.211	83,00%	
945000322	91500000	92320202008	22020700.3607.99	9200111	FORTALECIMIENTO ECOSISTEMA DE LA EDUCACI	0	0	108.268.299	0	0	108.268.299	0	0	0	108.268.299	0	0,00%	
945000322	91500000	92320202006	22020700.3618.99	9200115	APROVECH-CIUDADELAS UNIVERSITARIAS	0	0	39.000.000	0	0	39.000.000	0	0	0	39.000.000	0	0,00%	
945000322	91500000	92320202008	22020700.3618.99	9200110	FORTALECIMIENTO DE LA CALIDAD PERMANENCIA	0	0	32.867.768	0	0	32.867.768	0	0	0	32.867.768	0	0,00%	
945000322	91500000	92320202008	22020700.3618.99	9200112	FORMULACIÓN E IMPLEMENTACIÓN DE LA POLÍT	0	0	23.511.307	0	0	23.511.307	0	0	0	23.511.307	0	0,00%	
945000322	91500000	92320202008	22020700.3618.99	9200114	CONSOLIDACIÓN DE ALIANZAS PARA LA EDUCACI	0	0	17.823.518	0	0	17.823.518	0	0	0	17.823.518	0	0,00%	
945000322	91500000	92320202008	22020700.3618.99	9200115	APROVECH-CIUDADELAS UNIVERSITARIAS	0	0	92.987.378	0	0	92.987.378	0	0	0	92.987.378	0	0,00%	
945000322	91500000	92320202008	22020700.3618.99	9200118	CONSOLIDACIÓN DEL OBSERVATORIO DE EDUCAC	0	0	220.858.195	0	0	220.858.195	136.600.528	0	0	84.257.667	136.600.528	62,00%	
945000322	91500000	92320202008	22020700.3620.99	9200074	Apoyo en la formación de talento espec areas indu	0	0	13.783.069	0	0	13.783.069	0	0	0	13.783.069	0	0,00%	
945000322	91500000	92320202008	22020700.3620.99	9200113	Amplia del ace perman en la educ Postsecundaria	0	0	3.793.057.228	0	0	3.793.057.228	2.500.000.000	0	0	1.293.057.228	2.500.000.000	66,00%	
945000322	91500000	92320202008	39031000.3618.99	9200117	FORTALECIMIENTO DE LA INVESTIGACIÓN, INNOV	0	0	7.296.398	0	0	7.296.398	0	0	0	7.296.398	0	0,00%	
945000322	91500000	92320201003	45991000.3611.99	9200116	ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDU	0	0	100.000.000	0	0	100.000.000	0	0	0	100.000.000	0	0,00%	
945000322	91500000	92320202008	45991000.3611.99	9200116	ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDU	0	0	148.744.452	0	0	148.744.452	15.000.000	0	0	133.744.452	15.000.000	10,00%	
Total 945000322		Rec Capital Esta Pub Excedent Fros 2022					0	4.598.197.612	0	0	4.598.197.612	2.651.600.528	0	0	1.946.597.084	2.651.600.528	58,00%	
TOTAL GASTOS							86.778.453.086	0	109.105.798.560	36.455.607.345	36.455.607.345	195.884.251.646	46.488.625.598	49.922.189.312	66.885.254.751	32.588.181.985	163.296.069.661	83,36%