

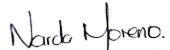
**SAPIENCIA  
FEBRERO DE 2023  
GASTOS**

| Fondo                                                             | Centro Gestor | Posición Presupuestaria | Area Funcional   | Proyecto | Nombre                                                | Ppto Inicial          | Reducciones | Adiciones             | Creditos         | Contracreditos   | Total Ppto actual      | Compromiso            | Factura              | Pagos                | Disponible neto       | Ejecución             | % ejecucion   |        |
|-------------------------------------------------------------------|---------------|-------------------------|------------------|----------|-------------------------------------------------------|-----------------------|-------------|-----------------------|------------------|------------------|------------------------|-----------------------|----------------------|----------------------|-----------------------|-----------------------|---------------|--------|
| <b>TOTAL FUNCIONAMIENTO</b>                                       |               |                         |                  |          |                                                       | <b>2.893.653.086</b>  | <b>0</b>    | <b>0</b>              | <b>1.687.272</b> | <b>1.687.272</b> | <b>2.893.653.086</b>   | <b>2.203.901.921</b>  | <b>183.129.836</b>   | <b>249.528.414</b>   | <b>257.092.915</b>    | <b>2.636.560.171</b>  | <b>91,12%</b> |        |
| 921000123                                                         | 91500000      | 921101010010101         | 00000.00000.0001 | 90000000 | Sueldo básico Empleados                               | 1.471.599.635         | 0           | 0                     | 0                | 0                | 1.471.599.635          | 1.250.555.218         | 11.936.049           | 209.108.368          | 0                     | 1.471.599.635         | 100,00%       |        |
| 921000123                                                         | 91500000      | 921101010010015         | 00000.00000.0001 | 90000000 | Auxilio de transporte                                 | 0                     | 0           | 0                     | 1.687.272        | 0                | 1.687.272              | 1.407.272             | 14.642               | 265.358              | 0                     | 1.687.272             | 100,00%       |        |
| 921000123                                                         | 91500000      | 921101010010016         | 00000.00000.0001 | 90000000 | Prima de servicios                                    | 62.240.601            | 0           | 0                     | 0                | 0                | 62.240.601             | 52.419.164            | 9.821.437            | 0                    | 0                     | 62.240.601            | 100,00%       |        |
| 921000123                                                         | 91500000      | 921101010010107         | 00000.00000.0001 | 90000000 | Bonificación por servicios prestados                  | 42.333.688            | 0           | 0                     | 0                | 0                | 42.333.688             | 33.053.191            | 6.680.167            | 2.600.330            | 0                     | 42.333.688            | 100,00%       |        |
| 921000123                                                         | 91500000      | 92110101001010801       | 00000.00000.0001 | 90000000 | Prima de navidad                                      | 135.070.749           | 0           | 0                     | 0                | 0                | 135.070.749            | 113.756.872           | 21.313.877           | 0                    | 0                     | 135.070.749           | 100,00%       |        |
| 921000123                                                         | 91500000      | 92110101001010802       | 00000.00000.0001 | 90000000 | Prima de vacaciones                                   | 64.833.959            | 0           | 0                     | 0                | 0                | 64.833.959             | 54.603.303            | 10.230.656           | 0                    | 0                     | 64.833.959            | 100,00%       |        |
| 921000123                                                         | 91500000      | 9211010102001           | 00000.00000.0001 | 90000000 | Aportes a la seguridad social en pensiones            | 176.591.956           | 0           | 0                     | 0                | 0                | 176.591.956            | 146.526.861           | 30.065.095           | 0                    | 0                     | 176.591.956           | 100,00%       |        |
| 921000123                                                         | 91500000      | 9211010102002           | 00000.00000.0001 | 90000000 | Aportes a la seguridad social en salud                | 125.085.969           | 0           | 0                     | 0                | 0                | 125.085.969            | 103.960.655           | 21.125.314           | 0                    | 0                     | 125.085.969           | 100,00%       |        |
| 921000123                                                         | 91500000      | 9211010102003           | 00000.00000.0001 | 90000000 | Aportes de cesantías                                  | 163.885.841           | 0           | 0                     | 0                | 0                | 163.885.841            | 138.025.008           | 25.860.833           | 0                    | 0                     | 163.885.841           | 100,00%       |        |
| 921000123                                                         | 91500000      | 9211010102004           | 00000.00000.0001 | 90000000 | Aportes a cajas de compensación familiar              | 58.863.985            | 0           | 0                     | 0                | 0                | 58.863.985             | 48.902.985            | 9.961.000            | 0                    | 0                     | 58.863.985            | 100,00%       |        |
| 921000123                                                         | 91500000      | 9211010102005           | 00000.00000.0001 | 90000000 | Aportes generales al sistema de riesgos laborales     | 7.681.750             | 0           | 0                     | 0                | 0                | 7.681.750              | 6.422.650             | 1.259.100            | 0                    | 0                     | 7.681.750             | 100,00%       |        |
| 921000123                                                         | 91500000      | 9211010102006           | 00000.00000.0001 | 90000000 | Aportes al ICBF                                       | 44.147.989            | 0           | 0                     | 0                | 0                | 44.147.989             | 36.676.789            | 7.471.200            | 0                    | 0                     | 44.147.989            | 100,00%       |        |
| 921000123                                                         | 91500000      | 9211010102007           | 00000.00000.0001 | 90000000 | Aportes al SENA                                       | 29.431.993            | 0           | 0                     | 0                | 0                | 29.431.993             | 24.450.593            | 4.981.400            | 0                    | 0                     | 29.431.993            | 100,00%       |        |
| 921000123                                                         | 91500000      | 921101010300101         | 00000.00000.0001 | 90000000 | Vacaciones                                            | 64.833.959            | 0           | 0                     | 0                | 0                | 64.833.959             | 54.603.303            | 10.230.656           | 0                    | 0                     | 64.833.959            | 100,00%       |        |
| 921000123                                                         | 91500000      | 921101010300103         | 00000.00000.0001 | 90000000 | Bonificación por recreación                           | 8.063.560             | 0           | 0                     | 0                | 0                | 8.063.560              | 5.794.865             | 1.272.407            | 996.288              | 0                     | 8.063.560             | 100,00%       |        |
| 921000123                                                         | 91500000      | 9212020100200           | 00000.00000.0001 | 90000000 | Otr prod alim, beb, textiles, pr vestir y prod cue    | 3.176.382             | 0           | 0                     | 0                | 0                | 3.176.382              | 1.201.200             | 0                    | 0                    | 1.975.182             | 1.201.200             | 37,82%        |        |
| 921000123                                                         | 91500000      | 9212020100300           | 00000.00000.0001 | 90000000 | Otros bienes transportables difere (exc maq y equ)    | 2.711.141             | 0           | 0                     | 0                | 0                | 2.711.141              | 35.000                | 465.000              | 0                    | 0                     | 2.211.141             | 500,00%       | 18,44% |
| 921000123                                                         | 91500000      | 9212020100400           | 00000.00000.0001 | 90000000 | Otros productos metálicos y paquetes de software      | 2.312.376             | 0           | 0                     | 0                | 0                | 2.312.376              | 1.151.300             | 22.000               | 27.900               | 0                     | 1.111.176             | 1.201.200     | 51,95% |
| 921000123                                                         | 91500000      | 9212020100600           | 00000.00000.0001 | 90000000 | Otr serv aloja comida, transp y electr, gas y agua    | 10.160.569            | 0           | 0                     | 0                | 0                | 10.160.569             | 7.477.180             | 150.000              | 0                    | 0                     | 2.533.389             | 7.627.180     | 75,07% |
| 921000123                                                         | 91500000      | 9212020100609           | 00000.00000.0001 | 90000000 | Serv de distribución de electricidad, gas y agua      | 31.698.000            | 0           | 0                     | 0                | 0                | 31.698.000             | 24.500.821            | 0                    | 7.197.179            | 0                     | 31.698.000            | 100,00%       |        |
| 921000123                                                         | 91500000      | 9212020100701           | 00000.00000.0001 | 90000000 | Servicios financieros y servicios conexos             | 53.852.538            | 0           | 0                     | 0                | 0                | 53.852.538             | 0                     | 0                    | 0                    | 0                     | 53.852.538            | 0             | 0,00%  |
| 921000123                                                         | 91500000      | 9212020100800           | 00000.00000.0001 | 90000000 | Otros servicios prestados a empr y serv producción    | 5.591.397             | 0           | 0                     | 0                | 0                | 5.591.397              | 669.040               | 361.424              | 207.136              | 4.353.797             | 1.237.600             | 22,13%        |        |
| 921000123                                                         | 91500000      | 9212020100803           | 00000.00000.0001 | 90000000 | Otros servicios profesionales, científicos y técnicos | 2.903.600             | 0           | 0                     | 0                | 0                | 2.903.600              | 0                     | 0                    | 0                    | 0                     | 2.903.600             | 0             | 0,00%  |
| 921000123                                                         | 91500000      | 9212020100804           | 00000.00000.0001 | 90000000 | Serv de telecomunicaciones, transm y sumin de inf     | 20.748.000            | 0           | 0                     | 0                | 0                | 20.748.000             | 17.217.468            | 0                    | 3.530.532            | 0                     | 20.748.000            | 100,00%       |        |
| 921000123                                                         | 91500000      | 9212020100805           | 00000.00000.0001 | 90000000 | Servicios de soporte                                  | 10.240.000            | 0           | 0                     | 0                | 0                | 10.240.000             | 0                     | 0                    | 0                    | 0                     | 10.240.000            | 0             | 0,00%  |
| 921000123                                                         | 91500000      | 921202010080502         | 00000.00000.0001 | 90000000 | Servicios de investigación y seguridad                | 10.494.731            | 0           | 0                     | 0                | 0                | 10.494.731             | 587.152               | 9.907.579            | 0                    | 0                     | 10.494.731            | 100,00%       |        |
| 921000123                                                         | 91500000      | 921202010080503         | 00000.00000.0001 | 90000000 | Servicios de limpieza                                 | 5.947.773             | 0           | 0                     | 0                | 0                | 5.947.773              | 0                     | 0                    | 0                    | 0                     | 5.947.773             | 0             | 0,00%  |
| 921000123                                                         | 91500000      | 9212020100900           | 00000.00000.0001 | 90000000 | Otros servicios para la comunidad, socia y person     | 55.763.213            | 0           | 0                     | 1.687.272        | 0                | 54.075.941             | 2.496.000             | 0                    | 0                    | 0                     | 51.579.941            | 2.496.000     | 4,62%  |
| 921000123                                                         | 91500000      | 9212020100902           | 00000.00000.0001 | 90000000 | Servicios de educación                                | 107.800.000           | 0           | 0                     | 0                | 0                | 107.800.000            | 0                     | 0                    | 10.400.000           | 97.400.000            | 10.400.000            | 9,65%         |        |
| 921000123                                                         | 91500000      | 9212020100904           | 00000.00000.0001 | 90000000 | Serv alcantarillado, recol, desechos y otros serv     | 5.778.000             | 0           | 0                     | 0                | 0                | 5.778.000              | 5.091.235             | 0                    | 686.765              | 0                     | 5.778.000             | 100,00%       |        |
| 921000123                                                         | 91500000      | 9212020102010           | 00000.00000.0001 | 90000000 | Viáticos de los funcionarios en comisión              | 2.215.400             | 0           | 0                     | 0                | 0                | 2.215.400              | 0                     | 0                    | 0                    | 0                     | 2.215.400             | 0             | 0,00%  |
| 921000123                                                         | 91500000      | 92130702038             | 00000.00000.0001 | 90000000 | Otros Auxilios                                        | 14.000.000            | 0           | 0                     | 0                | 0                | 14.000.000             | 0                     | 0                    | 0                    | 0                     | 14.000.000            | 0             | 0,00%  |
| 921000123                                                         | 91500000      | 92131301001             | 00000.00000.0001 | 90000000 | Sentencias                                            | 5.723.978             | 0           | 0                     | 0                | 0                | 5.723.978              | 0                     | 0                    | 0                    | 0                     | 5.723.978             | 0             | 0,00%  |
| 921000123                                                         | 91500000      | 92131301002             | 00000.00000.0001 | 90000000 | Conciliaciones                                        | 522.500               | 0           | 0                     | 0                | 0                | 522.500                | 0                     | 0                    | 0                    | 0                     | 522.500               | 0             | 0,00%  |
| 921000123                                                         | 91500000      | 92131301003             | 00000.00000.0001 | 90000000 | Laudos arbitrales                                     | 522.500               | 0           | 0                     | 0                | 0                | 522.500                | 0                     | 0                    | 0                    | 0                     | 522.500               | 0             | 0,00%  |
| 921000123                                                         | 91500000      | 92180401                | 00000.00000.0001 | 90000000 | Cuota de fiscalización y auditaje                     | 86.825.354            | 0           | 0                     | 0                | 0                | 86.825.354             | 72.316.796            | 0                    | 14.508.558           | 0                     | 86.825.354            | 100,00%       |        |
| <b>Total 921000123 Transferencia Municipio Funcionamient 2023</b> |               |                         |                  |          |                                                       | <b>2.893.653.086</b>  | <b>0</b>    | <b>0</b>              | <b>1.687.272</b> | <b>1.687.272</b> | <b>2.893.653.086</b>   | <b>2.203.901.921</b>  | <b>183.129.836</b>   | <b>249.528.414</b>   | <b>257.092.915</b>    | <b>2.636.560.171</b>  | <b>91,12%</b> |        |
| <b>TOTAL INVERSION</b>                                            |               |                         |                  |          |                                                       | <b>83.884.800.000</b> | <b>0</b>    | <b>20.439.790.866</b> | <b>0</b>         | <b>0</b>         | <b>104.324.590.866</b> | <b>33.154.729.710</b> | <b>2.831.098.387</b> | <b>4.202.366.746</b> | <b>64.136.396.023</b> | <b>40.188.194.843</b> | <b>38,52%</b> |        |
| 911000123                                                         | 91500000      | 92320202008             | 22020700.3607.99 | 9200111  | FORTALECIMIENTO ECOSISTEMA DE LA EDUCACIÓN DIGITA     | 73.844.893            | 0           | 0                     | 0                | 0                | 73.844.893             | 15.559.501            | 0                    | 1.600.499            | 56.684.893            | 17.160.000            | 23,24%        |        |
| 911000123                                                         | 91500000      | 92320202008             | 22020700.3618.99 | 9200112  | FORMULACIÓN E IMPLEMENTACIÓN DE LA POLÍTICA PÚBLI     | 269.012.055           | 0           | 0                     | 0                | 0                | 269.012.055            | 29.473.797            | 572.222              | 65.344.026           | 173.622.010           | 95.390.045            | 35,46%        |        |
| 911000123                                                         | 91500000      | 92320202008             | 22020700.3618.99 | 9200114  | CONSOLIDACIÓN DE ALIANZAS PARA LA EDUCACIÓN POSTS     | 129.712.788           | 0           | 0                     | 0                | 0                | 129.712.788            | 50.871.840            | 5.087.184            | 0                    | 73.753.764            | 55.959.024            | 43,14%        |        |
| 911000123                                                         | 91500000      | 92320202008             | 22020700.3618.99 | 9200115  | APROVECH-CIUDELAS UNIVERSITARIAS                      | 666.512.115           | 0           | 0                     | 0                | 0                | 666.512.115            | 442.026.415           | 0                    | 43.769.835           | 180.715.865           | 485.796.250           | 72,89%        |        |
| 911000123                                                         | 91500000      | 92320202008             | 22020700.3618.99 | 9200118  | CONSOLIDACIÓN DEL OBSERVATORIO DE EDUCACIÓN SUPE      | 531.427.503           | 0           | 0                     | 0                | 0                | 531.427.503            | 97.363.679            | 29.252.345           | 33.358.174           | 371.453.305           | 159.974.198           | 30,10%        |        |
| 911000123                                                         | 91500000      | 92320202009             | 22020700.3618.99 | 9200110  | FORTALECIMIENTO DE LA CALIDAD PERMANENCIA PERTINE     | 300.503.406           | 0           | 0                     | 0                | 0                | 300.503.406            | 300.000.000           | 0                    | 0                    | 503.406               | 300.000.000           | 99,83%        |        |
| 911000123                                                         | 91500000      | 92320202009             | 22020700.3618.99 | 9200114  | CONSOLIDACIÓN DE ALIANZAS PARA LA EDUCACIÓN POSTS     | 553.169.366           | 0           | 0                     | 0                | 0                | 553.169.366            | 330.000.000           | 0                    | 0                    | 223.169.366           | 330.000.000           | 59,66%        |        |
| 911000123                                                         | 91500000      | 9232020200802           | 22020700.3620.99 | 9220059  | 23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC              | 0                     | 0           | 33.696.000            | 0                | 0                | 33.696.000             | 0                     | 0                    | 0                    | 33.696.000            | 0                     | 0,00%         |        |
| 911000123                                                         | 91500000      | 9232020200804           | 22020700.3620.99 | 9220059  | 23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC              | 0                     | 0           | 16.848.000            | 0                | 0                | 16.848.000             | 0                     | 0                    | 0                    | 16.848.000            | 0                     | 0,00%         |        |
| 911000123                                                         | 91500000      | 9232020200805           | 22020700.3620.99 | 9220059  | 23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC              | 0                     | 0           | 28.080.000            | 0                | 0                | 28.080.000             | 0                     | 0                    | 0                    | 28.080.000            | 0                     | 0,00%         |        |
| 911000123                                                         | 91500000      | 9232020200807           | 22020700.3620.99 | 9220059  | 23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC              | 0                     | 0           | 35.100.000            | 0                | 0                | 35.100.000             | 0                     | 0                    | 0                    | 35.100.000            | 0                     | 0,00%         |        |
| 911000123                                                         | 91500000      | 9232020200808           | 22020700.3620.99 | 9220059  | 23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC              | 0                     | 0           | 77.220.000            | 0                | 0                | 77.220.000             | 0                     | 0                    | 0                    | 77.220.000            | 0                     | 0,00%         |        |
| 911000123                                                         | 91500000      | 9232020200809           | 22020700.3620.99 | 9220059  | 23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC              | 0                     | 0           | 16.848.000            | 0                | 0                | 16.848.000             | 0                     | 0                    | 0                    | 16.848.000            | 0                     | 0,00%         |        |
| 911000123                                                         | 91500000      | 9232020200810           | 22020700.3620.99 | 9220059  | 23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC              | 0                     | 0           | 105.300.000           | 0                | 0                | 105.300.000            | 0                     | 0                    | 0                    | 105.300.000           | 0                     | 0,00%         |        |
| 911000123                                                         | 91500000      | 9232020200811           | 22020700.3620.99 | 9220059  | 23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC              | 0                     | 0           | 98.280.000            | 0                | 0                | 98.280.000             | 0                     | 0                    | 0                    | 98.280.000            | 0                     | 0,00%         |        |
| 911000123                                                         | 91500000      | 9232020200812           | 22020700.3620.99 | 9220059  | 23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC              | 0                     | 0           | 70.200.000            | 0                | 0                | 70.200.000             | 0                     | 0                    | 0                    | 70.200.000            | 0                     | 0             |        |

**SAPIENCIA  
FEBRERO DE 2023  
GASTOS**

| Fondo           | Centro Gestor | Posicion Presupuestaria | Area Funcional   | Proyecto | Nombre                                             | Ppto Inicial   | Reducciones | Adiciones      | Creditos  | Contracreditos | Total Ppto actual | Compromiso     | Factura       | Pagos         | Disponible neto | Ejecución      | % ejecucion |
|-----------------|---------------|-------------------------|------------------|----------|----------------------------------------------------|----------------|-------------|----------------|-----------|----------------|-------------------|----------------|---------------|---------------|-----------------|----------------|-------------|
| 911000123       | 91500000      | 9232020200970           | 22020700.3620.99 | 9220059  | 23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC           | 0              | 0           | 879.840.000    | 0         | 0              | 879.840.000       | 0              | 0             | 0             | 879.840.000     | 0              | 0,00%       |
| 911000123       | 91500000      | 9232020200980           | 22020700.3620.99 | 9220059  | 23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC           | 0              | 0           | 2.199.600.000  | 0         | 0              | 2.199.600.000     | 0              | 0             | 0             | 2.199.600.000   | 0              | 0,00%       |
| 911000123       | 91500000      | 9232020200990           | 22020700.3620.99 | 9220059  | 23PP99 APOYO ACCESO Y PERMANENCIA EDUCAC           | 0              | 0           | 1.099.800.000  | 0         | 0              | 1.099.800.000     | 0              | 0             | 0             | 1.099.800.000   | 0              | 0,00%       |
| 911000123       | 91500000      | 92320202008             | 39031000.3618.99 | 9200117  | FORTALECIMIENTO DE LA INVESTIGACIÓN, INNOVACIÓN    | 52.726.772     | 0           | 0              | 0         | 0              | 52.726.772        | 3.178.985      | 0             | 26.821.015    | 22.726.772      | 30.000.000     | 56,90%      |
| 911000123       | 91500000      | 92320202008             | 45991000.3611.99 | 9200116  | ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN | 596.009.349    | 0           | 0              | 0         | 0              | 596.009.349       | 37.366.421     | 244.751.072   | 2.682.102     | 311.209.754     | 284.799.595    | 47,78%      |
| Total 911000123 |               |                         |                  |          |                                                    | 3.484.800.000  | 0           | 20.439.790.866 | 0         | 0              | 23.924.590.866    | 1.305.840.638  | 279.662.823   | 173.575.651   | 22.165.511.754  | 1.759.079.112  | 7,35%       |
| 911070123       | 91500000      | 92320201002             | 22020700.3618.99 | 9200115  | APROVECH-CIUDADELAS UNIVERSITARIAS                 | 3.300.000      | 0           | 0              | 0         | 0              | 3.300.000         | 0              | 0             | 0             | 3.300.000       | 0              | 0,00%       |
| 911070123       | 91500000      | 92320201003             | 22020700.3618.99 | 9200115  | APROVECH-CIUDADELAS UNIVERSITARIAS                 | 90.000.000     | 0           | 0              | 0         | 0              | 90.000.000        | 0              | 0             | 0             | 90.000.000      | 0              | 0,00%       |
| 911070123       | 91500000      | 92320201004             | 22020700.3618.99 | 9200115  | APROVECH-CIUDADELAS UNIVERSITARIAS                 | 537.000.000    | 0           | 0              | 0         | 0              | 537.000.000       | 0              | 0             | 0             | 537.000.000     | 0              | 0,00%       |
| 911070123       | 91500000      | 92320202006             | 22020700.3618.99 | 9200115  | APROVECH-CIUDADELAS UNIVERSITARIAS                 | 860.313.862    | 0           | 0              | 0         | 0              | 860.313.862       | 0              | 0             | 0             | 860.313.862     | 0              | 0,00%       |
| 911070123       | 91500000      | 92320202008             | 22020700.3618.99 | 9200115  | APROVECH-CIUDADELAS UNIVERSITARIAS                 | 3.002.408.077  | 0           | 0              | 0         | 0              | 3.002.408.077     | 889.696.862    | 1.451.405.612 | 28.110.069    | 633.195.534     | 2.369.212.543  | 78,91%      |
| 911070123       | 91500000      | 92320202009             | 22020700.3618.99 | 9200115  | APROVECH-CIUDADELAS UNIVERSITARIAS                 | 506.978.061    | 0           | 0              | 0         | 0              | 506.978.061       | 0              | 0             | 0             | 506.978.061     | 100,00%        |             |
| 911070123       | 91500000      | 923201010030302         | 22020700.3620.99 | 9200113  | Amplia del acce perman en la educ Postsecundaria   | 20.000.000.000 | 0           | 0              | 0         | 0              | 20.000.000.000    | 19.997.764.408 | 0             | 2.235.592     | 19.997.764.408  | 99,99%         |             |
| 911070123       | 91500000      | 92320202008             | 22020700.3620.99 | 9200074  | Apoyo en la formación de talento espec areas indus | 4.75.078.322   | 0           | 0              | 0         | 0              | 4.75.078.322      | 218.075.577    | 25.381.269    | 56.822.506    | 174.794.970     | 300.283.352    | 63,21%      |
| 911070123       | 91500000      | 92320202008             | 22020700.3620.99 | 9200113  | Amplia del acce perman en la educ Postsecundaria   | 7.000.000.000  | 0           | 0              | 0         | 0              | 7.000.000.000     | 4.065.060.803  | 751.302.316   | 439.615.214   | 1.744.021.667   | 5.255.978.333  | 75,09%      |
| 911070123       | 91500000      | 92320202009             | 22020700.3620.99 | 9200074  | Apoyo en la formación de talento espec areas indus | 7.524.921.678  | 0           | 0              | 0         | 0              | 7.524.921.678     | 2.371.740      | 0             | 0             | 7.522.549.938   | 2.371.740      | 0,03%       |
| 911070123       | 91500000      | 92320202008             | 39031000.3618.99 | 9200117  | FORTALECIMIENTO DE LA INVESTIGACIÓN, INNOVACIÓN    | 979.872.116    | 0           | 0              | 0         | 0              | 979.872.116       | 87.110.235     | 12.716.574    | 6.061.778     | 873.983.529     | 105.888.587    | 10,81%      |
| 911070123       | 91500000      | 92320202009             | 39031000.3618.99 | 9200117  | FORTALECIMIENTO DE LA INVESTIGACIÓN, INNOVACIÓN    | 1.020.127.884  | 0           | 0              | 0         | 0              | 1.020.127.884     | 100.000.000    | 0             | 0             | 920.127.884     | 100.000.000    | 9,80%       |
| 911070123       | 91500000      | 92320201004             | 45991000.3611.99 | 9200116  | ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN | 3.000.000      | 0           | 0              | 0         | 0              | 3.000.000         | 0              | 0             | 0             | 3.000.000       | 0              | 0,00%       |
| 911070123       | 91500000      | 92320202006             | 45991000.3611.99 | 9200116  | ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN | 659.894.668    | 0           | 0              | 0         | 0              | 659.894.668       | 15.043.122     | 0             | 0             | 644.851.546     | 15.043.122     | 2,28%       |
| 911070123       | 91500000      | 92320202007             | 45991000.3611.99 | 9200116  | ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN | 85.000.000     | 0           | 0              | 0         | 0              | 85.000.000        | 2.102.254      | 0             | 0             | 82.897.746      | 2.102.254      | 2,47%       |
| 911070123       | 91500000      | 92320202008             | 45991000.3611.99 | 9200116  | ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN | 2.235.105.332  | 0           | 0              | 0         | 0              | 2.235.105.332     | 779.001.307    | 151.944.525   | 101.288.515   | 1.202.870.985   | 1.032.234.347  | 46,18%      |
| 911070123       | 91500000      | 92320202009             | 45991000.3611.99 | 9200116  | ASISTENCIA TÉCNICA PARA LA GESTIÓN DE LA EDUCACIÓN | 17.000.000     | 0           | 0              | 0         | 0              | 17.000.000        | 0              | 0             | 0             | 17.000.000      | 0              | 0,00%       |
| Total 911070123 |               |                         |                  |          |                                                    | 45.000.000.000 | 0           | 0              | 0         | 0              | 45.000.000.000    | 28.663.208.369 | 2.392.750.296 | 631.898.082   | 15.312.143.253  | 29.687.856.747 | 65,97%      |
| 911090123       | 91500000      | 92320202008             | 22020700.3607.99 | 9200111  | FORTALECIMIENTO ECOSISTEMA DE LA EDUCACIÓN DIGITA  | 1.900.000.000  | 0           | 0              | 0         | 0              | 1.900.000.000     | 667.423.503    | 110.458.423   | 56.629.464    | 1.065.488.610   | 834.511.390    | 43,92%      |
| 911090123       | 91500000      | 92320202009             | 22020700.3607.99 | 9200111  | FORTALECIMIENTO ECOSISTEMA DE LA EDUCACIÓN DIGITA  | 1.500.000.000  | 0           | 0              | 0         | 0              | 1.500.000.000     | 475.902.000    | 0             | 0             | 1.024.098.000   | 475.902.000    | 31,73%      |
| 911090123       | 91500000      | 92320202008             | 22020700.3618.99 | 9200110  | FORTALECIMIENTO DE LA CALIDAD PERMANENCIA PERTINE  | 697.864.096    | 0           | 0              | 0         | 0              | 697.864.096       | 301.832.172    | 48.226.845    | 25.045.293    | 322.759.786     | 375.104.310    | 53,75%      |
| 911090123       | 91500000      | 92320202009             | 22020700.3618.99 | 9200110  | FORTALECIMIENTO DE LA CALIDAD PERMANENCIA PERTINE  | 1.302.135.904  | 0           | 0              | 0         | 0              | 1.302.135.904     | 413.600.000    | 0             | 0             | 888.535.904     | 413.600.000    | 31,76%      |
| 911090123       | 91500000      | 92320202006             | 22020700.3620.99 | 9200113  | Amplia del acce perman en la educ Postsecundaria   | 841.904.204    | 0           | 0              | 0         | 0              | 841.904.204       | 66.245.508     | 0             | 750.253.056   | 25.405.640      | 816.498.564    | 96,98%      |
| 911090123       | 91500000      | 92320202007             | 22020700.3620.99 | 9200113  | Amplia del acce perman en la educ Postsecundaria   | 810.423.647    | 0           | 0              | 0         | 0              | 810.423.647       | 1.584.781      | 0             | 0             | 808.838.866     | 1.584.781      | 0,20%       |
| 911090123       | 91500000      | 92320202008             | 22020700.3620.99 | 9200113  | Amplia del acce perman en la educ Postsecundaria   | 5.895.461.585  | 0           | 0              | 0         | 0              | 5.895.461.585     | 416.070.800    | 0             | 2.564.965.200 | 2.914.425.585   | 2.981.036.000  | 50,56%      |
| 911090123       | 91500000      | 92320202009             | 22020700.3620.99 | 9200113  | Amplia del acce perman en la educ Postsecundaria   | 22.452.210.564 | 0           | 0              | 0         | 0              | 22.452.210.564    | 2.843.021.939  | 0             | 0             | 19.609.188.625  | 2.843.021.939  | 12,66%      |
| Total 911090123 |               |                         |                  |          |                                                    | 35.400.000.000 | 0           | 0              | 0         | 0              | 35.400.000.000    | 5.185.680.703  | 158.685.268   | 3.396.893.013 | 26.658.741.016  | 8.741.258.984  | 24,69%      |
| TOTAL GASTOS    |               |                         |                  |          |                                                    | 86.778.453.086 | 0           | 20.439.790.866 | 1.687.272 | 1.687.272      | 107.218.243.952   | 35.358.631.631 | 3.014.228.223 | 4.451.895.160 | 64.393.488.938  | 42.824.755.014 | 39,94%      |

  
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