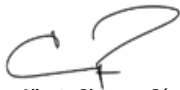


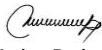
AGENCIA DE EDUCACIÓN POSTSECUNDARIA DE MEDELLÍN - SAPIENCIA
ENERO DE 2022
GASTOS

Fondo	Centro Gestor	Posicion Presupuestaria	Area Funcional	Proyecto	Nombre	Ppto Inicial	Reducciones	Adiciones	Creditos	Contracreditos	Total Ppto actual	Compromiso	Factura	Pagos	Disponible neto	Ejecución	% ejecucion	
TOTAL FUNCIONAMIENTO						2.729.861.402	0	0	0	0	2.729.861.402	2.172.203.114	91.596.481	114.322.430	351.739.377	2.378.122.025	87,12%	
921000122	91500000	921101010010101	00000.00000.0001	9000000	Sueldo básico Empleados	1.279.785.851	0	0	0	0	1.279.785.851	1.169.693.807	25.586.945	84.505.099	0	1.279.785.851	100,00%	
921000122	91500000	921101010010105	00000.00000.0001	9000000	Auxilio de transporte	1	0	0	0	0	1	0	0	0	1	0	0,00%	
921000122	91500000	921101010010106	00000.00000.0001	9000000	Prima de servicios	54.140.341	0	0	0	0	54.140.341	52.814.197	1.326.144	0	0	54.140.341	100,00%	
921000122	91500000	921101010010107	00000.00000.0001	9000000	Bonificación por servicios prestados	37.113.655	0	0	0	0	37.113.655	36.146.654	355.744	611.257	0	37.113.655	100,00%	
921000122	91500000	92110101001010801	00000.00000.0001	9000000	Prima de navidad	117.492.060	0	0	0	0	117.492.060	116.562.704	929.356	0	0	117.492.060	100,00%	
921000122	91500000	92110101001010802	00000.00000.0001	9000000	Prima de vacaciones	56.396.189	0	0	0	0	56.396.189	39.621.974	16.774.215	0	0	56.396.189	100,00%	
921000122	91500000	921110102001	00000.00000.0001	9000000	Aportes a la seguridad social en pensiones	153.574.302	0	0	0	0	153.574.302	137.116.606	16.457.696	0	0	153.574.302	100,00%	
921000122	91500000	921110102002	00000.00000.0001	9000000	Aportes a la seguridad social en salud	108.781.797	0	0	0	0	108.781.797	97.558.679	11.223.118	0	0	108.781.797	100,00%	
921000122	91500000	921110102003	00000.00000.0001	9000000	Aportes de cesantías	142.557.033	0	0	0	0	142.557.033	125.201.899	5.140.449	12.214.685	0	142.557.033	100,00%	
921000122	91500000	921110102004	00000.00000.0001	9000000	Aportes a cajas de compensación familiar	51.191.434	0	0	0	0	51.191.434	45.827.534	5.363.900	0	0	51.191.434	100,00%	
921000122	91500000	921110102005	00000.00000.0001	9000000	Aportes generales al sistema de riesgos laborales	6.680.482	0	0	0	0	6.680.482	5.979.682	700.800	0	0	6.680.482	100,00%	
921000122	91500000	921110102006	00000.00000.0001	9000000	Aportes al ICBF	38.393.575	0	0	0	0	38.393.575	34.370.175	4.023.400	0	0	38.393.575	100,00%	
921000122	91500000	921110102007	00000.00000.0001	9000000	Aportes al SENA	25.595.717	0	0	0	0	25.595.717	22.913.317	2.682.400	0	0	25.595.717	100,00%	
921000122	91500000	92111010300101	00000.00000.0001	9000000	Vacaciones	56.396.189	0	0	0	0	56.396.189	48.576.080	0	7.820.109	0	56.396.189	100,00%	
921000122	91500000	92111010300103	00000.00000.0001	9000000	Bonificación por recreación	7.012.525	0	0	0	0	7.012.525	5.980.211	1.032.314	0	0	7.012.525	100,00%	
921000122	91500000	9212020100200	00000.00000.0001	9000000	Otr prod alim, beb, textiles, pr vestir y prod cue	3.176.382	0	0	0	0	3.176.382	0	0	0	0	3.176.382	0	0,00%
921000122	91500000	9212020100300	00000.00000.0001	9000000	Otros bienes transportables difere (exc maq y equ	2.888.380	0	0	0	0	2.888.380	0	0	0	0	2.888.380	0	0,00%
921000122	91500000	9212020100400	00000.00000.0001	9000000	Otros productos metálicos y paquetes de software	2.312.376	0	0	0	0	2.312.376	0	0	0	0	2.312.376	0	0,00%
921000122	91500000	9212020200600	00000.00000.0001	9000000	Otr serv aloja comida, transp y electr, gas y agua	29.622.416	0	0	0	0	29.622.416	1.645.257	0	0	0	27.977.159	1.645.257	5,55%
921000122	91500000	9212020200609	00000.00000.0001	9000000	Serv de distribución de electricidad, gas y agua	74.536.487	0	0	0	0	74.536.487	60.000.000	0	0	0	14.536.487	60.000.000	80,50%
921000122	91500000	9212020200701	00000.00000.0001	9000000	Servicios financieros y servicios conexos	156.750.000	0	0	0	0	156.750.000	0	0	0	0	156.750.000	0	0,00%
921000122	91500000	9212020200800	00000.00000.0001	9000000	Otros servicios prestados a empr y serv producc	55.517.924	0	0	0	0	55.517.924	2.349.745	0	4.998	0	53.163.181	2.354.743	4,24%
921000122	91500000	9212020200804	00000.00000.0001	9000000	Serv de telecomunicaciones, transm y sumin de i	31.056.870	0	0	0	0	31.056.870	30.508.086	0	548.784	0	31.056.870	100,00%	
921000122	91500000	9212020200900	00000.00000.0001	9000000	Otros servicios para la comunidad, socia y perso	103.119.400	0	0	0	0	103.119.400	33.947.377	0	0	0	69.172.023	33.947.377	32,92%
921000122	91500000	9212020200904	00000.00000.0001	9000000	Serv alcantarillado, recol, desechos y otros serv	18.634.121	0	0	0	0	18.634.121	12.060.000	0	0	0	6.574.121	12.060.000	64,72%
921000122	91500000	92120202010	00000.00000.0001	9000000	Viáticos de los funcionarios en comisión	2.090.000	0	0	0	0	2.090.000	0	0	0	0	2.090.000	0	0,00%
921000122	91500000	92131301001	00000.00000.0001	9000000	Sentencias	5.723.978	0	0	0	0	5.723.978	0	0	0	0	5.723.978	0	0,00%
921000122	91500000	92131301002	00000.00000.0001	9000000	Conciliaciones	522.500	0	0	0	0	522.500	0	0	0	0	522.500	0	0,00%
921000122	91500000	92131301003	00000.00000.0001	9000000	Laudos arbitrales	522.500	0	0	0	0	522.500	0	0	0	0	522.500	0	0,00%
921000122	91500000	9218040101	00000.00000.0001	9000000	Cuota de fiscalización Proyectada por Contraloría	101.946.628	0	0	0	0	101.946.628	93.329.130	0	8.617.498	0	101.946.628	100,00%	
921000122	91500000	9218040102	00000.00000.0001	9000000	Cuota de fiscalización extra apropiada por estapu	6.330.289	0	0	0	0	6.330.289	0	0	0	0	6.330.289	0	0,00%
Total 921000122 TMF Recur Ordinar 22						2.729.861.402	0	0	0	0	2.729.861.402	2.172.203.114	91.596.481	114.322.430	351.739.377	2.378.122.025	87,12%	
TOTAL INVERSION						98.000.000.000	0	17.621.080.050	0	0	115.621.080.050	20.790.594.160	758.263.280	680.729	94.071.541.881	21.549.538.169	18,64%	
911000122	91500000	92320202008	22020700.3607.99	9200111	FORTALECIMIENTO ECOSISTEMA DE LA EDUCACI	59.641.303	0	0	0	0	59.641.303	0	0	0	59.641.303	0	0,00%	
911000122	91500000	923201010050201	22020700.3618.99	9200118	CONSOLIDACIÓN DEL OBSERVATORIO DE EFECTIV	303.882.548	0	0	0	0	303.882.548	0	0	0	303.882.548	0	0,00%	
911000122	91500000	92320202008	22020700.3618.99	9200112	FORMULACIÓN E IMPLEMENTACIÓN DE LA PLAN	130.954.331	0	0	0	0	130.954.331	61.522.786	1.413.030	0	68.018.515	62.935.816	48,06%	
911000122	91500000	92320202008	22020700.3618.99	9200118	CONSOLIDACIÓN DEL OBSERVATORIO DE EFECTIV	43.878.244	0	0	0	0	43.878.244	0	0	0	43.878.244	0	0,00%	
911000122	91500000	92320202009	22020700.3618.99	9200110	FORTALECIMIENTO DE LA CALIDAD PERMANENTE	245.805.564	0	0	0	0	245.805.564	197.291.357	8.294.367	0	40.219.840	205.585.724	83,64%	
911000122	91500000	92320202009	22020700.3618.99	9200112	FORMULACIÓN E IMPLEMENTACIÓN DE LA PLAN	56.123.284	0	0	0	0	56.123.284	52.489.779	3.633.505	0	0	56.123.284	100,00%	
911000122	91500000	92320202009	22020700.3618.99	9200114	CONSOLIDACIÓN DE ALIANZAS PARA LA EDUCACI	641.891.957	0	0	0	0	641.891.957	141.979.547	2.824.550	0	497.087.860	144.804.097	22,56%	
911000122	91500000	92320202009	22020700.3618.99	9200118	CONSOLIDACIÓN DEL OBSERVATORIO DE EFECTIV	239.720.124	0	0	0	0	239.720.124	220.826.056	18.894.068	0	0	239.720.124	100,00%	
911000122	91500000	92320202008	22020700.3620.99	9200074	Apoyo en la formación de talento espec areas ind	79.161.571	0	0	0	0	79.161.571	0	0	0	0	79.161.571	0	0,00%
911000122	91500000	9232020200801	22020700.3620.99	9210111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIEN	0	0	15.710.201	0	0	15.710.201	0	0	0	0	15.710.201	0	0,00%
911000122	91500000	9232020200802	22020700.3620.99	9210111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIEN	0	0	7.020.000	0	0	7.020.000	0	0	0	0	7.020.000	0	0,00%
911000122	91500000	9232020200804	22020700.3620.99	9210111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIEN	0	0	3.018.600	0	0	3.018.600	0	0	0	0	3.018.600	0	0,00%
911000122	91500000	9232020200805	22020700.3620.99	9210111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIEN	0	0	4.680.000	0	0	4.680.000	0	0	0	0	4.680.000	0	0,00%
911000122	91500000	9232020200806	22020700.3620.99	9210111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIEN	0	0	5.850.000	0	0	5.850.000	0	0	0	0	5.850.000	0	0,00%
911000122	91500000	9232020200808	22020700.3620.99	9210111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIEN	0	0	29.952.000	0	0	29.952.000	0	0	0	0	29.952.000	0	0,00%
911000122	91500000	9232020200809	22020700.3620.99	9210111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIEN	0	0	4.680.000	0	0	4.680.000	0	0	0	0	4.680.000	0	0,00%
911000122	91500000	9232020200810	22020700.3620.99	9210111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIEN	0	0	11.700.000	0	0	11.700.000	0	0	0	0	11.700.000	0	0,00%
911000122	91500000	9232020200811	22020700.3620.99	9210111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIEN	0	0	16.380.000	0	0	16.380.000	0	0	0	0	16.380.000	0	0,00%
911000122	91500000	9232020200813	22020700.3620.99	9210111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIEN	0	0	11.700.000	0	0	11.700.000	0	0	0	0	11.700.000	0	0,00%
911000122	91500000	9232020200814	22020700.3620.99	9210111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIEN	0	0	28.080.000	0	0	28.080.000	0	0	0	0	28.080.000	0	0,00%
911000122	91500000	9232020200815	22020700.3620.99	9210111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIEN	0	0	7.020.000	0	0	7.020.000	0	0	0	0	7.020.000	0	0,00%
911000122	91500000	9232020200816	22020700.3620.99	9210111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIEN	0	0	2.340.000	0	0	2.340.000	0	0	0	0	2.340.000	0	0,00%
911000122	91500000	9232020200850	22020700.3620.99	9210111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIEN	0	0	2.340.000	0	0	2.340.000	0	0	0	0	2.340.000	0	0,00%
911000122	91500000	9232020200860																

Fondo	Centro Gestor	Posicion Presupuestaria	Area Funcional	Proyecto	Nombre	Ppto Inicial	Reducciones	Adiciones	Creditos	Contracreditos	Total Ppto actual	Compromiso	Factura	Pagos	Disponible neto	Ejecución	% ejecucion
911000122	91500000	9232020200901	22020700.3620.99	9210111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIEN	0	0	1.555.309.849	0	0	1.555.309.849	0	0	0	1.555.309.849	0	0.00%
911000122	91500000	9232020200902	22020700.3620.99	9210111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIEN	0	0	694.980.000	0	0	694.980.000	0	0	0	694.980.000	0	0.00%
911000122	91500000	9232020200904	22020700.3620.99	9210111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIEN	0	0	298.841.400	0	0	298.841.400	0	0	0	298.841.400	0	0.00%
911000122	91500000	9232020200905	22020700.3620.99	9210111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIEN	0	0	463.320.000	0	0	463.320.000	0	0	0	463.320.000	0	0.00%
911000122	91500000	9232020200906	22020700.3620.99	9210111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIEN	0	0	579.150.000	0	0	579.150.000	0	0	0	579.150.000	0	0.00%
911000122	91500000	9232020200908	22020700.3620.99	9210111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIEN	0	0	2.965.248.000	0	0	2.965.248.000	0	0	0	2.965.248.000	0	0.00%
911000122	91500000	9232020200909	22020700.3620.99	9210111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIEN	0	0	463.320.000	0	0	463.320.000	0	0	0	463.320.000	0	0.00%
911000122	91500000	9232020200910	22020700.3620.99	9210111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIEN	0	0	1.158.300.000	0	0	1.158.300.000	0	0	0	1.158.300.000	0	0.00%
911000122	91500000	9232020200911	22020700.3620.99	9210111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIEN	0	0	1.621.620.000	0	0	1.621.620.000	0	0	0	1.621.620.000	0	0.00%
911000122	91500000	9232020200913	22020700.3620.99	9210111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIEN	0	0	1.158.300.000	0	0	1.158.300.000	0	0	0	1.158.300.000	0	0.00%
911000122	91500000	9232020200914	22020700.3620.99	9210111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIEN	0	0	2.779.920.000	0	0	2.779.920.000	0	0	0	2.779.920.000	0	0.00%
911000122	91500000	9232020200915	22020700.3620.99	9210111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIEN	0	0	694.980.000	0	0	694.980.000	0	0	0	694.980.000	0	0.00%
911000122	91500000	9232020200916	22020700.3620.99	9210111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIEN	0	0	231.660.000	0	0	231.660.000	0	0	0	231.660.000	0	0.00%
911000122	91500000	9232020200950	22020700.3620.99	9210111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIEN	0	0	231.660.000	0	0	231.660.000	0	0	0	231.660.000	0	0.00%
911000122	91500000	9232020200960	22020700.3620.99	9210111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIEN	0	0	1.389.960.000	0	0	1.389.960.000	0	0	0	1.389.960.000	0	0.00%
911000122	91500000	9232020200990	22020700.3620.99	9210111	22PP99-Apoyo Acce Perm Educ Sup IU SAPIEN	0	0	1.158.300.000	0	0	1.158.300.000	0	0	0	1.158.300.000	0	0.00%
911000122	91500000	92320202009	39031000.3618.99	9200117	FORTALECIMIENTO DE LA INVESTIGACIÓN, IN	89.852.743	0	0	0	0	89.852.743	73.274.234	3.996.776	0	12.581.733	77.271.010	86,00%
911000122	91500000	92320202009	45991000.3611.99	9200116	ASISTENCIA TÉCNICA PARA LA GESTIÓN DE	923.362.631	0	0	0	0	923.362.631	114.915.475	0	0	808.447.156	114.915.475	12,45%
Total 911000122		TMI Recur Ordinar 22				4.251.000.000	0	17.621.080.050	0	0	21.872.080.050	2.223.285.123	106.209.603	0	19.542.585.324	2.329.494.726	10,65%
911070122	91500000	92320202008	22020700.3618.99	9200110	FORTALECIMIENTO DE LA CALIDAD PERMAN	432.786.946	0	0	0	0	432.786.946	0	0	0	432.786.946	0	0,00%
911070122	91500000	92320202008	22020700.3618.99	9200115	APROVECH-CIUDADELAS UNIVERSITARIAS	2.290.000.000	0	0	0	0	2.290.000.000	233.071.040	4.528.960	0	2.052.400.000	237.600.000	10,38%
911070122	91500000	92320202009	22020700.3618.99	9200110	FORTALECIMIENTO DE LA CALIDAD PERMAN	1.867.213.054	0	0	0	0	1.867.213.054	271.168.272	9.083.190	0	1.586.961.592	280.251.462	15,01%
911070122	91500000	92320202009	22020700.3618.99	9200115	APROVECH-CIUDADELAS UNIVERSITARIAS	2.910.000.000	0	0	0	0	2.910.000.000	846.495.828	5.040.070	0	2.058.464.102	851.535.898	29,26%
911070122	91500000	92320202008	22020700.3620.99	9200113	Amplia del acce perman en la educ Postsecunda	1.780.474.388	0	0	0	0	1.780.474.388	118.540.000	0	0	1.661.934.388	118.540.000	6,66%
911070122	91500000	92320202009	22020700.3620.99	9200074	Apoyo en la formación de talento espec areas inc	7.000.000.000	0	0	0	0	7.000.000.000	6.650.299.183	32.616.481	0	317.084.336	6.682.915.664	95,47%
911070122	91500000	92320202009	22020700.3620.99	9200113	Amplia del acce perman en la educ Postsecunda	21.219.525.612	0	0	0	0	21.219.525.612	0	0	0	21.219.525.612	0	0,00%
911070122	91500000	92320202009	39031000.3618.99	9200117	FORTALECIMIENTO DE LA INVESTIGACIÓN, IN	1.700.000.000	0	0	0	0	1.700.000.000	143.824.921	1.977.185	0	1.554.197.894	145.802.106	8,58%
911070122	91500000	9232010100502030	45991000.3611.99	9200116	ASISTENCIA TÉCNICA PARA LA GESTIÓN DE	70.894.506	0	0	0	0	70.894.506	0	0	0	70.894.506	0	0,00%
911070122	91500000	92320202006	45991000.3611.99	9200116	ASISTENCIA TÉCNICA PARA LA GESTIÓN DE	354.472.526	0	0	0	0	354.472.526	0	0	0	354.472.526	0	0,00%
911070122	91500000	92320202008	45991000.3611.99	9200116	ASISTENCIA TÉCNICA PARA LA GESTIÓN DE	354.472.526	0	0	0	0	354.472.526	53.097.208	0	0	301.375.318	53.097.208	14,98%
911070122	91500000	92320202009	45991000.3611.99	9200116	ASISTENCIA TÉCNICA PARA LA GESTIÓN DE	69.160.442	0	0	0	0	69.160.442	60.159.658	0	0	9.000.784	60.159.658	86,99%
Total 911070122		TMI Exc.Adi. EPM 22				40.049.000.000	0	0	0	0	40.049.000.000	8.376.656.110	53.245.886	0	31.619.098.004	8.429.901.996	21,05%
911090122	91500000	92320202008	22020700.3607.99	9200111	FORTALECIMIENTO ECOSISTEMA DE LA EDU	2.025.101.242	0	0	0	0	2.025.101.242	59.527.290	0	580.710	1.964.993.242	60.108.000	2,97%
911090122	91500000	92320202009	22020700.3607.99	9200111	FORTALECIMIENTO ECOSISTEMA DE LA EDU	1.674.898.758	0	0	0	0	1.674.898.758	1.301.324.677	32.002.058	0	341.572.023	1.333.326.735	79,61%
911090122	91500000	92320202009	22020700.3620.99	9200113	Amplia del acce perman en la educ Postsecunda	50.000.000.000	0	0	0	0	50.000.000.000	8.829.800.960	566.805.733	100.019	40.603.293.288	9.396.706.712	18,79%
Total 911090122		TMI Exc.Ord. EPM 22				53.700.000.000	-	-	-	-	53.700.000.000	10.190.652.927	598.807.791	680.729	42.909.858.553	10.790.141.447	20,09%
TOTAL GASTOS						100.729.861.402	0	17.621.080.050	0	0	118.350.941.452	22.962.797.274	849.859.761	115.003.159	94.423.281.258	23.927.660.194	20,22%


Carlos Alberto Chaparro Sánchez
Director General Sapiencia


Jose Alveiro Giraldo Gómez
Subdirector Administrativo, Financiero y de Apoyo a la Gestión


Maria Andrea Bechara Botero
Analista de Presupuesto